

OROMAPAS SANTA MARIA DEL ORO
ESTADO DE NAYARIT
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 30/jun/2017 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
	1,115,648.02	3,588.00	1,119,236.02	659,385.70	659,385.70	0.00	58.91%
AGUA POTABLE	1,105,373.76	0.00	1,105,373.76	639,261.70	639,261.70	0.00	57.83%
TOMA DOMESTICA 50%	246,000.00	0.00	246,000.00	126,805.12	126,805.12	0.00	51.55%
TOMA DOMESTICA 100%	408,720.00	0.00	408,720.00	422,447.65	422,447.65	0.00	103.36%
TOMA COMERCIAL	99,840.00	0.00	99,840.00	31,559.06	31,559.06	0.00	31.61%
TOMA GANADERA	89,069.76	0.00	89,069.76	21,611.20	21,611.20	0.00	24.26%
SERVICIOS PUBLICOS	124,800.00	0.00	124,800.00	26,102.28	26,102.28	0.00	20.92%
POR CONSUMO	99,840.00	0.00	99,840.00	10,736.39	10,736.39	0.00	10.75%
TOMA DOMESTICA 100%	13,104.00	0.00	13,104.00	0.00	0.00	0.00	0.00%
TOMA DOMESTICA 100%	15,600.00	0.00	15,600.00	0.00	0.00	0.00	0.00%
TOMA DOMESTICA 100%	8,400.00	0.00	8,400.00	0.00	0.00	0.00	0.00%
ALCANTARILLADO	10,274.26	3,588.00	13,862.26	20,124.00	20,124.00	0.00	145.17%
RED CASA HABITACION	0.00	3,588.00	3,588.00	20,124.00	20,124.00	0.00	560.87%
RED CASA HABITACION	10,274.26	0.00	10,274.26	0.00	0.00	0.00	0.00%
	0.00	80.86	80.86	120.36	120.36	0.00	148.85%
PRODUCTOS FINANCIEROS	0.00	80.86	80.86	120.36	120.36	0.00	148.85%
PRODUCTOS FINANCIEROS CTA No 01996580	0.00	0.12	0.12	1.70	1.70	0.00	1,416.67%
PRODUCTOS FINANCIEROS No SOCIO 0101-4	0.00	80.74	80.74	118.66	118.66	0.00	146.97%
	72,444.00	0.00	72,444.00	0.00	0.00	0.00	0.00%
Aportaciones	72,444.00	0.00	72,444.00	0.00	0.00	0.00	0.00%
APORTACION AYUNTAMIENTO (50% 3RA EDAD	72,444.00	0.00	72,444.00	0.00	0.00	0.00	0.00%
	150,000.00	0.00	150,000.00	259,241.00	259,241.00	0.00	172.83%
Subsidios y Subvenciones	150,000.00	0.00	150,000.00	259,241.00	259,241.00	0.00	172.83%
SUBSIDIOS DEL AYUNTAMIENTO	150,000.00	0.00	150,000.00	259,241.00	259,241.00	0.00	172.83%
Total=>	1,338,092.02	3,668.86	1,341,760.88	918,747.06	918,747.06	0.00	68.47%