

MUNICIPIO DE SANTA MARIA DEL ORO
ESTADO DE NAYARIT
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2017 (Cuentas con movimiento)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|---|--------------------------|----------------------------|--------------------------------|---------------------|-------------------------|------------------------|-----------------------------|
| IMPUESTOS | 1,997,190.43 | 0.00 | 1,997,190.43 | 1,478,630.39 | 1,478,630.39 | 0.00 | 74.04% |
| IMPUESTO PREDIAL | 1,522,233.21 | 0.00 | 1,522,233.21 | 1,478,630.39 | 1,478,630.39 | 0.00 | 97.14% |
| IMPUESTO PREDIAL RUSTICO | 120,560.87 | 0.00 | 120,560.87 | 122,605.67 | 122,605.67 | 0.00 | 101.70% |
| IMPUESTO PREDIAL URBANO Y SUBURBANO | 1,401,672.34 | 0.00 | 1,401,672.34 | 1,356,024.72 | 1,356,024.72 | 0.00 | 96.74% |
| IMPUESTO SOBRE ADQ. DE BIENES INMUEBLI | 341,483.25 | 0.00 | 341,483.25 | 0.00 | 0.00 | 0.00 | 0.00% |
| IMPUESTO SOBRE ADQ.DE BIENES INMUEBLES | 341,483.25 | 0.00 | 341,483.25 | 0.00 | 0.00 | 0.00 | 0.00% |
| Accesorios | 133,473.97 | 0.00 | 133,473.97 | 0.00 | 0.00 | 0.00 | 0.00% |
| ACCESORIOS DE IMPUESTOS | 133,473.97 | 0.00 | 133,473.97 | 0.00 | 0.00 | 0.00 | 0.00% |
| CONTRIBUCIONES DE MEJORAS | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| Contribución de mejoras por obras públicas | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| COOPERACIONES | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| DERECHOS | 1,370,954.99 | 72,301.03 | 1,443,256.02 | 954,548.56 | 954,548.56 | 0.00 | 66.14% |
| LIC. PERM. INST. DE ANUNCIOS | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PINTADOS | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| LIC. PERM. AUT.REF.FUNC. C/B ALCOH. | 13,668.61 | 0.00 | 13,668.61 | 16,520.51 | 16,520.51 | 0.00 | 120.86% |
| RESTAURANT BAR | 13,668.61 | 0.00 | 13,668.61 | 12,270.86 | 12,270.86 | 0.00 | 89.77% |
| VTA. DE BEBIDA ALCOHOLICA EN ESPECT.PU | 0.00 | 0.00 | 0.00 | 4,249.65 | 4,249.65 | 0.00 | 0.00% |
| SALON DE FIESTAS | 212,633.03 | 0.00 | 212,633.03 | 144,256.49 | 144,256.49 | 0.00 | 67.84% |
| SALON DE FIESTAS | 0.00 | 0.00 | 0.00 | 1,912.35 | 1,912.35 | 0.00 | 0.00% |
| DEPOSITO DE BEBIDAS ALCOHOLICAS | 15,886.38 | 0.00 | 15,886.38 | 11,686.57 | 11,686.57 | 0.00 | 73.56% |
| MIN.ABAR.MAYOR 200M2 VTA. CERVEZA | 44,649.32 | 0.00 | 44,649.32 | 26,701.94 | 26,701.94 | 0.00 | 59.80% |
| DEPOSITO DE CERVEZA | 57,820.08 | 0.00 | 57,820.08 | 39,945.31 | 39,945.31 | 0.00 | 69.09% |
| CERVECERIA CON O SIN VTA. DE ALIMENTOS | 21,566.55 | 0.00 | 21,566.55 | 9,627.74 | 9,627.74 | 0.00 | 44.64% |
| PRODUCTOR DE BEBIDAS ALCOHOLICAS | 1,289.92 | 0.00 | 1,289.92 | 0.00 | 0.00 | 0.00 | 0.00% |
| VENTA DE CERVEZA EN RESTAURANTES. | 36,796.65 | 0.00 | 36,796.65 | 27,367.87 | 27,367.87 | 0.00 | 74.38% |
| CENTRO RECREATIVO Y/O VTA. BEB. ALCOH. | 3,190.85 | 0.00 | 3,190.85 | 0.00 | 0.00 | 0.00 | 0.00% |
| CENTRO RECREATIVO Y/O CERVEZA. | 1,516.20 | 0.00 | 1,516.20 | 1,416.55 | 1,416.55 | 0.00 | 93.43% |
| MIN.ABAR.VTA.BEB.ALC.SUP.MEN 200 M2 | 27,473.02 | 0.00 | 27,473.02 | 25,598.16 | 25,598.16 | 0.00 | 93.18% |
| CUALQUIER OTRO GIRO NO. INC. EN ANTERI | 2,444.06 | 0.00 | 2,444.06 | 0.00 | 0.00 | 0.00 | 0.00% |
| LIM.RECOL.TRAS. Y DISP.FINAL DE RES.SOL. | 37,787.13 | 5,556.60 | 43,343.73 | 13,335.84 | 13,335.84 | 0.00 | 30.77% |
| SERV.CONST.RECOLEC. BASURA VEHIC.MPIO. | 37,787.13 | 0.00 | 37,787.13 | 0.00 | 0.00 | 0.00 | 0.00% |

MUNICIPIO DE SANTA MARIA DEL ORO
ESTADO DE NAYARIT
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2017 (Cuentas con movimiento)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|--------------------|-------------------------|------------------------|-----------------------------|
| EMP. PART.OTORG.CONC.AYTO.RECOLEC.RES. | 0.00 | 5,556.60 | 5,556.60 | 13,335.84 | 13,335.84 | 0.00 | 240.00% |
| RASTRO MUNICIPAL | 59,473.97 | 0.00 | 59,473.97 | 55,008.56 | 55,008.56 | 0.00 | 92.49% |
| VACUNO | 50,106.82 | 0.00 | 50,106.82 | 47,543.76 | 47,543.76 | 0.00 | 94.88% |
| PORCINO | 9,367.15 | 0.00 | 9,367.15 | 7,464.80 | 7,464.80 | 0.00 | 79.69% |
| SEGURIDAD PUBLICA | 2.00 | 0.00 | 2.00 | 2,877.00 | 2,877.00 | 0.00 | 143,850.00% |
| POR ELEMENTO | 2.00 | 0.00 | 2.00 | 2,877.00 | 2,877.00 | 0.00 | 143,850.00% |
| LIC.PERM.AUTO.URB.CONST. Y OTROS | 475,840.28 | 1,604.37 | 477,444.65 | 163,629.07 | 163,629.07 | 0.00 | 34.27% |
| PERM.CONSTRUC.RECONSTRUC.REP.PERITAJE | 304,728.12 | 0.00 | 304,728.12 | 89,600.40 | 89,600.40 | 0.00 | 29.40% |
| PERM.UTILIZAC.VIA PUBLICA INST.INF.SUP | 0.00 | 0.00 | 0.00 | 212.48 | 212.48 | 0.00 | 0.00% |
| LOS CONTRUB.PAG.ADEMAS DERECHOS POR ALINE | 10,087.81 | 404.74 | 10,492.55 | 14,761.65 | 14,761.65 | 0.00 | 140.69% |
| PERS. FISC. O MOR.CAMBIO REGIMEN PROP. | 53,769.95 | 0.00 | 53,769.95 | 43,676.16 | 43,676.16 | 0.00 | 81.23% |
| INSCRIPCION DE PERITOS Y CONSTRUCTORAS | 0.00 | 1,062.41 | 1,062.41 | 1,062.41 | 1,062.41 | 0.00 | 100.00% |
| AUTORIZACION PARA ROMPER PAVIMENTO | 190.34 | 137.22 | 327.56 | 1,052.43 | 1,052.43 | 0.00 | 321.29% |
| PERM. CONSTRUC. DE ADEMOS O BOVEDAS. | 6,519.01 | 0.00 | 6,519.01 | 5,235.20 | 5,235.20 | 0.00 | 80.31% |
| PERM. CONSTRUC. CRIPTAS O MAUSOLEOS | 1,142.02 | 0.00 | 1,142.02 | 308.10 | 308.10 | 0.00 | 26.98% |
| POR OTORGAMIENTO DE CONSTANCIAS. | 85,460.91 | 0.00 | 85,460.91 | 2,762.28 | 2,762.28 | 0.00 | 3.23% |
| POR LA INSCRIP. AL PADRON DE CONTRAIST | 13,942.12 | 0.00 | 13,942.12 | 4,957.96 | 4,957.96 | 0.00 | 35.56% |
| LIC.PERM.AUTO.AN.DE USO DE SUELO | 34,113.03 | 2,780.99 | 36,894.02 | 28,629.49 | 28,629.49 | 0.00 | 77.60% |
| HABITACIONAL POR UNIDAD DE VIVIENDA. | 16,534.59 | 2,780.99 | 19,315.58 | 28,629.49 | 28,629.49 | 0.00 | 148.22% |
| COMERCIAL INDUSTRIAL Y OTROS | 17,578.44 | 0.00 | 17,578.44 | 0.00 | 0.00 | 0.00 | 0.00% |
| REGISTRO CIVIL | 362,234.44 | 10,271.68 | 372,506.12 | 379,347.55 | 379,347.55 | 0.00 | 101.84% |
| EN LA OFICINA HORAS ORDINARIAS. | 9,055.85 | 1,697.62 | 10,753.47 | 12,801.75 | 12,801.75 | 0.00 | 119.05% |
| SOLICITUD DE DIVORCIOS | 8,403.84 | 0.00 | 8,403.84 | 8,245.09 | 8,245.09 | 0.00 | 98.11% |
| ACTA MUTUO ACUERDO HORAS ORDINARIAS | 3,151.44 | 0.00 | 3,151.44 | 1,767.84 | 1,767.84 | 0.00 | 56.10% |
| ANOTACION MARGINAL ACTA MATRIMONIO | 7,462.03 | 0.00 | 7,462.03 | 8,867.60 | 8,867.60 | 0.00 | 118.84% |
| INSCRIPCION LIBROS SENTENCIA EJECUTORI | 30,572.59 | 6,378.11 | 36,950.70 | 44,340.84 | 44,340.84 | 0.00 | 120.00% |
| FORMA PARA ASENTAR DIVORCIO | 3,875.91 | 144.15 | 4,020.06 | 4,872.80 | 4,872.80 | 0.00 | 121.21% |
| ANOTACION MARGINAL LIBROS REGISTRO CIV | 4,709.05 | 2,051.80 | 6,760.85 | 8,508.26 | 8,508.26 | 0.00 | 125.85% |
| REG.NAC.EXPEDICION CERT. ACTA (E) | 217.34 | 0.00 | 217.34 | 0.00 | 0.00 | 0.00 | 0.00% |
| ACTA. REC.MAYORIA DE EDAD. | 0.00 | 0.00 | 0.00 | 67.29 | 67.29 | 0.00 | 0.00% |
| REC.MINORIA EDAD C/DILIGENCIA | 579.58 | 0.00 | 579.58 | 0.00 | 0.00 | 0.00 | 0.00% |
| REC.MAYORIA EDAD HORAS EXT. | 72.45 | 0.00 | 72.45 | 0.00 | 0.00 | 0.00 | 0.00% |
| ACTA DE DEFUNCION | 37,346.37 | 0.00 | 37,346.37 | 41,181.48 | 41,181.48 | 0.00 | 110.27% |
| COPIA DE ACTA CERTIFICADA | 256,787.99 | 0.00 | 256,787.99 | 248,694.60 | 248,694.60 | 0.00 | 96.85% |
| CONSTANCIAS LEGALIZACIONES Y CERTIFIC | 100,050.88 | 59.50 | 100,110.38 | 69,903.92 | 69,903.92 | 0.00 | 69.83% |
| DEPENDENCIA ECONOMICA | 0.00 | 0.00 | 0.00 | 87.82 | 87.82 | 0.00 | 0.00% |

MUNICIPIO DE SANTA MARIA DEL ORO
ESTADO DE NAYARIT
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2017 (Cuentas con movimiento)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|--------------------|-------------------------|------------------------|-----------------------------|
| CERTIFICACION DE RESIDENCIA | 0.00 | 59.50 | 59.50 | 297.50 | 297.50 | 0.00 | 500.00% |
| CONSTANCIAS TITULOS DE PROPIEDAD | 692.85 | 0.00 | 692.85 | 849.96 | 849.96 | 0.00 | 122.68% |
| CONSTANCIA BUENA CONDUCTA | 3,976.33 | 0.00 | 3,976.33 | 3,600.96 | 3,600.96 | 0.00 | 90.56% |
| CERTIFICACION MEDICA DE MERETRICES | 95,381.70 | 0.00 | 95,381.70 | 63,741.80 | 63,741.80 | 0.00 | 66.83% |
| POR CONSTANCIA DE NO ADEUDO | 0.00 | 0.00 | 0.00 | 1,325.88 | 1,325.88 | 0.00 | 0.00% |
| SERV. EN MATERIA ACCESO INFORM.PUB. | 1,100.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| POR CONSULTA DE EXPEDIENTE | 1,100.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| MERC. CENTROS DE ABASTOS Y COM. TEMP. | 50,843.85 | 50,007.37 | 100,851.22 | 49,307.47 | 49,307.47 | 0.00 | 48.89% |
| LOCATARIOS | 50,841.85 | 0.00 | 50,841.85 | 0.00 | 0.00 | 0.00 | 0.00% |
| COMERC. TEMP. TERRENOS FUNDO MPAL. | 1.00 | 50,007.37 | 50,008.37 | 49,307.47 | 49,307.47 | 0.00 | 98.60% |
| POR AUTORIZACION DE PUESTOS PARA VENTA | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| PANTEONES | 23,206.77 | 2,020.52 | 25,227.29 | 31,732.66 | 31,732.66 | 0.00 | 125.79% |
| ADULTOS | 23,206.77 | 2,020.52 | 25,227.29 | 31,732.66 | 31,732.66 | 0.00 | 125.79% |
| PRODUCTOS | 79,564.42 | 79,436.27 | 159,000.69 | 112,006.29 | 112,006.29 | 0.00 | 70.44% |
| Productos de tipo corriente | 79,564.42 | 79,436.27 | 159,000.69 | 112,006.29 | 112,006.29 | 0.00 | 70.44% |
| HASTA 70 M2 | 0.00 | 333.96 | 333.96 | 1,020.84 | 1,020.84 | 0.00 | 305.68% |
| DE 71 A 250 M2 | 1.00 | 31,899.12 | 31,900.12 | 35,144.80 | 35,144.80 | 0.00 | 110.17% |
| DE 251 A 500 M2 | 0.00 | 4,683.48 | 4,683.48 | 5,260.92 | 5,260.92 | 0.00 | 112.33% |
| DE 501 M2 EN ADELANTE | 1.00 | 17,323.04 | 17,324.04 | 17,324.04 | 17,324.04 | 0.00 | 100.00% |
| PRODUCTOS FINANCIEROS 0142747871 | 0.00 | 0.74 | 0.74 | 3.41 | 3.41 | 0.00 | 460.81% |
| PRODUCTOS FINANCIEROS 0153891127 | 7.68 | 0.80 | 8.48 | 8.81 | 8.81 | 0.00 | 103.89% |
| PRODUCTOS FINANCIEROS 0898357183 | 7.68 | 740.77 | 748.45 | 769.78 | 769.78 | 0.00 | 102.85% |
| PRODUC. FIN. CTA. 0162031876 | 0.00 | 0.00 | 0.00 | 30.67 | 30.67 | 0.00 | 0.00% |
| PRODUC. FIN. CTA. 019830879 | 7.68 | 0.00 | 7.68 | 0.00 | 0.00 | 0.00 | 0.00% |
| PRODUC. FIN. CTA. 0162031426 | 7.68 | 0.00 | 7.68 | 0.00 | 0.00 | 0.00 | 0.00% |
| PRODUC. FIN. CTA. 0190388351 | 0.00 | 0.58 | 0.58 | 0.58 | 0.58 | 0.00 | 100.00% |
| PROD. FINAN. 0198301638 | 46.07 | 0.00 | 46.07 | 0.96 | 0.96 | 0.00 | 2.08% |
| PROD.FINAN. CTA. 0198746028 FDO DPTVA | 30.71 | 0.00 | 30.71 | 0.00 | 0.00 | 0.00 | 0.00% |
| PROD.FINAN.CTA. 0198842868-CDI 2015 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.00% |
| PROD. FINAN. CTA. INVERSION 350008020 | 35,322.18 | 0.00 | 35,322.18 | 0.00 | 0.00 | 0.00 | 0.00% |
| PROD. FINAN. CONTRATO 1364969308 | 15,165.50 | 21,626.40 | 36,791.90 | 43,206.36 | 43,206.36 | 0.00 | 117.43% |
| PROD. FINAN CTA. 0254178023 | 7.68 | 0.00 | 7.68 | 0.00 | 0.00 | 0.00 | 0.00% |
| PROD.FINAN. CTA. 300167614 | 19,457.91 | 82.42 | 19,540.33 | 1,137.97 | 1,137.97 | 0.00 | 5.82% |
| PRODUCTOS FINANCIEROS CTA. 0103786978 | 7.68 | 0.65 | 8.33 | 12.12 | 12.12 | 0.00 | 145.50% |
| PRODUCTOS FINANCIEROS CTA. 0203787672 | 906.09 | 0.00 | 906.09 | 92.84 | 92.84 | 0.00 | 10.25% |
| PRODUCTOS FINANCIEROS CTA.0105712254 | 0.00 | 0.00 | 0.00 | 0.65 | 0.65 | 0.00 | 0.00% |

MUNICIPIO DE SANTA MARIA DEL ORO
ESTADO DE NAYARIT
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2017 (Cuentas con movimiento)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|---------------------|-------------------------|------------------------|-----------------------------|
| PRODUCTOS FINANCIEROS CTA. 0105446201 | 7.68 | 0.00 | 7.68 | 0.06 | 0.06 | 0.00 | 0.78% |
| PROD. FIN. CTA.0107351534 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00% |
| PROD. FINAN. CTA.0107351429 | 0.00 | 0.00 | 0.00 | 0.41 | 0.41 | 0.00 | 0.00% |
| PROD. FINANC. CTA. 0107351011 | 7.68 | 0.00 | 7.68 | 0.05 | 0.05 | 0.00 | 0.65% |
| PROD. FINANC. CTA. 0107350376 | 0.00 | 0.00 | 0.00 | 0.64 | 0.64 | 0.00 | 0.00% |
| PROD. FINANC. CTA. 0107350821 | 0.00 | 0.00 | 0.00 | 0.19 | 0.19 | 0.00 | 0.00% |
| PROD. FINANC. CTA.0107351097 | 0.00 | 0.00 | 0.00 | 0.87 | 0.87 | 0.00 | 0.00% |
| PROD. FINANC. CTA. 0107351151 | 0.00 | 0.00 | 0.00 | 1.64 | 1.64 | 0.00 | 0.00% |
| PROD. FINANC. CTA. 0107349858 | 7.68 | 0.00 | 7.68 | 2.72 | 2.72 | 0.00 | 35.42% |
| PROD. FINANC. CTA.0107350198 | 7.68 | 0.00 | 7.68 | 2.38 | 2.38 | 0.00 | 30.99% |
| PROD. FINANC. CTA. 0105446341 | 0.00 | 0.00 | 0.00 | 1.29 | 1.29 | 0.00 | 0.00% |
| PROD. FIN. CTA.01005757797 | 7.68 | 22.71 | 30.39 | 33.47 | 33.47 | 0.00 | 110.13% |
| PROD. FINANCIEROS CUENTA 0107915640 | 5,774.41 | 0.00 | 5,774.41 | 1,748.06 | 1,748.06 | 0.00 | 30.27% |
| PROD. FIN. CTA.0104352025 | 0.00 | 0.24 | 0.24 | 0.24 | 0.24 | 0.00 | 100.00% |
| PROD. FIN. CTA.0109823190 | 0.00 | 416.08 | 416.08 | 416.08 | 416.08 | 0.00 | 100.00% |
| PROD. FINANC. CTA. 010078182 | 0.00 | 0.32 | 0.32 | 100.22 | 100.22 | 0.00 | 31,318.75% |
| PROD. FINANCIEROS CTA.0110077887 | 0.00 | 27.30 | 27.30 | 257.71 | 257.71 | 0.00 | 943.99% |
| PRODUC. FINANC. CTA. 010077712 | 0.00 | 0.19 | 0.19 | 13.05 | 13.05 | 0.00 | 6,868.42% |
| PRODUCTOS FINANCIEROS CTA. 110458953 | 0.00 | 0.93 | 0.93 | 0.93 | 0.93 | 0.00 | 100.00% |
| PRODUCTOS FINANCIEROS CTA.0110458902 | 0.00 | 0.00 | 0.00 | 1.32 | 1.32 | 0.00 | 0.00% |
| PROD. FINANC. CTA. 110386952 | 0.00 | 0.00 | 0.00 | 5.50 | 5.50 | 0.00 | 0.00% |
| PRODUC. FINANC. CTA. 110718505 | 0.00 | 0.00 | 0.00 | 30.51 | 30.51 | 0.00 | 0.00% |
| PRODUC. FINANC. CTA. 110718556 | 0.00 | 9.12 | 9.12 | 9.12 | 9.12 | 0.00 | 100.00% |
| PRODUC. FINANC. CTA.110706302 | 0.00 | 0.00 | 0.00 | 10.21 | 10.21 | 0.00 | 0.00% |
| PROD. FINANC. 0110706108 | 0.00 | 0.00 | 0.00 | 7.83 | 7.83 | 0.00 | 0.00% |
| PRODUC. FINANC. 0110706205 | 0.00 | 0.70 | 0.70 | 1.90 | 1.90 | 0.00 | 271.43% |
| PROD. FINANC. 0110706256 | 0.00 | 0.53 | 0.53 | 1.41 | 1.41 | 0.00 | 266.04% |
| PROD. FINANC.0110706337 | 0.00 | 0.00 | 0.00 | 2.48 | 2.48 | 0.00 | 0.00% |
| PROD. FINANC. 0110706337 | 0.00 | 0.00 | 0.00 | 2.13 | 2.13 | 0.00 | 0.00% |
| TRASP.DE DERECHOS SOLARES DEL FDO.MPAI | 2,775.07 | 2,266.19 | 5,041.26 | 5,338.11 | 5,338.11 | 0.00 | 105.89% |
| APROVECHAMIENTOS | 2,291,060.64 | 9,384.90 | 2,300,445.54 | 1,283,571.35 | 1,279,892.47 | 3,678.88 | 55.64% |
| Aprovechamiento de tipo corriente | 2,291,060.64 | 9,384.90 | 2,300,445.54 | 1,283,571.35 | 1,279,892.47 | 3,678.88 | 55.64% |
| VIOLACIONES A REGLAMENTOS MPALES | 64,853.80 | 0.00 | 64,853.80 | 48,900.00 | 48,900.00 | 0.00 | 75.40% |
| SUMA F. ERARIO MPAL.REEMB.FONDO MPALES | 96,042.27 | 0.00 | 96,042.27 | 16,126.23 | 16,126.23 | 0.00 | 16.79% |
| ENTEROS PROVENIENTES DIF.LIQUID.EQUI. | 1,383.45 | 2,496.55 | 3,880.00 | 3,880.00 | 3,880.00 | 0.00 | 100.00% |
| REINT.POR RESP.SERV.PUBLICOS MPALES. | 0.00 | 0.00 | 0.00 | 1,845.21 | 1,845.21 | 0.00 | 0.00% |
| DONACIONES, HERENCIAS Y LEGADOS | 2,128,781.12 | 6,888.35 | 2,135,669.47 | 1,212,819.91 | 1,209,141.03 | 3,678.88 | 56.62% |

MUNICIPIO DE SANTA MARIA DEL ORO
ESTADO DE NAYARIT
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2017 (Cuentas con movimiento)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|--------------------------|----------------------------|--------------------------------|-----------------------|-------------------------|------------------------|-----------------------------|
| PARTICIPACIONES Y APORTACIONES | 76,351,818.82 | 32,844,927.22 | 109,196,746.04 | 104,936,637.59 | 103,101,421.13 | 1,835,216.46 | 94.42% |
| PARTICIPACIONES DE GOBIERNO FEDERAL | 50,626,091.80 | 15,163,103.15 | 65,789,194.95 | 63,260,093.91 | 61,424,877.45 | 1,835,216.46 | 93.37% |
| FONDO GENERAL DE PARTICIPACIONES | 32,619,091.00 | 3,553,938.11 | 36,173,029.11 | 35,847,642.57 | 35,819,086.36 | 28,556.21 | 99.02% |
| FONDO DE FOMENTO MUNICIPAL | 12,446,603.01 | 219,516.91 | 12,666,119.92 | 12,655,701.57 | 12,614,518.82 | 41,182.75 | 99.59% |
| IMPUESTO ESPECIAL SOBRE PRODUC. Y SERV | 1,051,488.00 | 94,036.38 | 1,145,524.38 | 1,103,981.25 | 1,103,981.25 | 0.00 | 96.37% |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS | 193,600.00 | 54,547.61 | 248,147.61 | 275,985.25 | 275,985.25 | 0.00 | 111.22% |
| FONDO DE COMPENSACION ISAN. | 0.00 | 90,548.59 | 90,548.59 | 84,823.53 | 84,823.53 | 0.00 | 93.68% |
| FONDO DE FISCALIZACION (FOFIE) | 1,014,380.00 | 225,204.91 | 1,239,584.91 | 1,216,348.21 | 1,216,030.69 | 317.52 | 98.10% |
| FONDO DE COMPENSACION | 2,222,719.79 | 370,139.49 | 2,592,859.28 | 2,369,364.43 | 2,369,364.43 | 0.00 | 91.38% |
| IMP.ESP.SOBRE PROD.Y SERV.(GASOLINA) | 1,078,209.00 | 353,430.33 | 1,431,639.33 | 1,422,502.16 | 1,422,502.16 | 0.00 | 99.36% |
| AJUSTES CUATRIMESTRALES | 0.00 | 879,393.06 | 879,393.06 | 1,488,137.93 | 439,696.53 | 1,048,441.40 | 50.00% |
| AJUSTE DEFINITIVO | 0.00 | 0.00 | 0.00 | 28,556.22 | 0.00 | 28,556.22 | 0.00% |
| FEIEF | 0.00 | 0.00 | 0.00 | 687,144.36 | 0.00 | 687,144.36 | 0.00% |
| FONDO DE IMPUESTO SOBRE LA RENTA | 1.00 | 9,322,347.76 | 9,322,348.76 | 6,079,906.43 | 6,078,888.43 | 1,018.00 | 65.21% |
| PARTICIPACIONES DEL GOBIERNO ESTATAL | 0.00 | 627,697.90 | 627,697.90 | 1,012,692.81 | 1,012,692.81 | 0.00 | 161.33% |
| IMPUESTO PREDIAL | 0.00 | 3,307.91 | 3,307.91 | 3,307.91 | 3,307.91 | 0.00 | 100.00% |
| IMPUESTO SOBRE ADQ.DE BIENES INMUEBLES | 0.00 | 511,323.60 | 511,323.60 | 919,725.32 | 919,725.32 | 0.00 | 179.87% |
| IMPUESTO SOBRE TENENCIA Y USO DE VEHIC | 0.00 | 113,066.39 | 113,066.39 | 89,659.58 | 89,659.58 | 0.00 | 79.30% |
| FONDOS | 25,725,725.02 | 5,693,838.84 | 31,419,563.86 | 30,833,652.27 | 30,833,652.27 | 0.00 | 98.14% |
| FAIS | 13,754,286.33 | 4,561,661.62 | 18,315,947.95 | 17,163,982.30 | 17,163,982.30 | 0.00 | 93.71% |
| FORTAMUN | 11,971,438.69 | 1,132,177.22 | 13,103,615.91 | 13,669,669.97 | 13,669,669.97 | 0.00 | 104.32% |
| OTROS CONCEPTOS POR RAMO XX | 1.00 | 1,616,477.36 | 1,616,478.36 | 1,482,831.17 | 1,482,831.17 | 0.00 | 91.73% |
| PROGRAMA 3X1 MIGRANTES | 1.00 | 1,616,477.36 | 1,616,478.36 | 1,482,831.17 | 1,482,831.17 | 0.00 | 91.73% |
| OTROS CONCEPTOS RAMO VI | 0.00 | 3,003,750.55 | 3,003,750.55 | 2,251,612.01 | 2,251,612.01 | 0.00 | 74.96% |
| C.D.I. | 0.00 | 3,003,750.55 | 3,003,750.55 | 2,251,612.01 | 2,251,612.01 | 0.00 | 74.96% |
| RAMO 23 | 0.00 | 5,451,450.42 | 5,451,450.42 | 5,451,450.42 | 5,451,450.42 | 0.00 | 100.00% |
| FORTALECIMIENTO FINANCIERO | 0.00 | 1,756,772.92 | 1,756,772.92 | 1,756,772.92 | 1,756,772.92 | 0.00 | 100.00% |
| FDO. PROG.REG.2017 | 0.00 | 3,694,677.50 | 3,694,677.50 | 3,694,677.50 | 3,694,677.50 | 0.00 | 100.00% |
| CONVENIOS DE COLABORACION | 1.00 | 1,288,609.00 | 1,288,610.00 | 644,305.00 | 644,305.00 | 0.00 | 50.00% |
| CONVENIOS DE COLABORACION | 1.00 | 1,288,609.00 | 1,288,610.00 | 644,305.00 | 644,305.00 | 0.00 | 50.00% |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS | 109,435.61 | 144,004.88 | 253,440.49 | 161,799.67 | 161,799.67 | 0.00 | 63.84% |
| Pensiones y Jubilaciones | 109,435.61 | 144,004.88 | 253,440.49 | 161,799.67 | 161,799.67 | 0.00 | 63.84% |
| PENSION RECIBIDA DEL IMSS DE TRABAJADO | 0.00 | 134,589.98 | 134,589.98 | 114,409.33 | 114,409.33 | 0.00 | 85.01% |

MUNICIPIO DE SANTA MARIA DEL ORO
ESTADO DE NAYARIT
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/dic/2017 (Cuentas con movimiento)
(Cifras en pesos y centavos)

| Fuente de Ingresos | Ley de Ingresos Estimada | +Ampliaciones -Reducciones | (1) Ley de Ingresos Modificada | Ingresos Devengado | (2) Ingresos Recaudados | Devengado por Recaudar | Avance de Recaudación 2 / 1 |
|--|---------------------------------|-----------------------------------|---------------------------------------|---------------------------|--------------------------------|-------------------------------|------------------------------------|
| REINTEGRO DE INCAPACIDADES | 0.00 | 9,414.90 | 9,414.90 | 12,643.40 | 12,643.40 | 0.00 | 134.29% |
| OTROS INGRESOS | 109,435.61 | 0.00 | 109,435.61 | 34,746.94 | 34,746.94 | 0.00 | 31.75% |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0.00 | 520,202.66 | 520,202.66 | 584,066.51 | 584,066.51 | 0.00 | 112.28% |
| BANCA DE DESARROLLO | 0.00 | 520,202.66 | 520,202.66 | 584,066.51 | 584,066.51 | 0.00 | 112.28% |
| BANOBRAS, S.N.C. | 0.00 | 137,019.56 | 137,019.56 | 137,019.56 | 137,019.56 | 0.00 | 100.00% |
| AMORTIZACIÓN DE LA DEUDA INTERNA CON I | 0.00 | 383,183.10 | 383,183.10 | 447,046.95 | 447,046.95 | 0.00 | 116.67% |
| Total=> | 82,200,025.91 | 33,670,256.96 | 115,870,282.87 | 109,511,260.36 | 107,672,365.02 | 1,838,895.34 | 92.92% |

MTRA. ANA MARIA ISIORDIA LOPEZ
PRESIDENTA MUNICIPAL

C.P. GILBERTO ARANA PAEZ
TESORERO MUNICIPAL