

Estado del Ejercicio del Presupuesto de Egresos por Clasificación Económica / Capítulo del Gasto  
AL 31-dic-2017  
(Cifras en pesos y centavos)

Ejercido del Presupuesto		Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Comprometido Sin Devengar	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
Clasificación Económica /Capítulo del Gasto		1	2	3	4	5=(3-4)	6	7=(4-6)	8=(3-6)	9	10	11=(6-10)
Nombre												
10	DIRECCION DE SERVICIOS MEDICOS MPALES	36,656,421.86	25,321,830.79	61,978,252.65	44,635,369.72	17,342,882.93	41,270,687.78	3,364,681.94	20,707,564.87	41,270,687.78	41,250,643.32	20,044.46
<b>1</b>	<b>Gasto Corriente</b>	<b>21,424,051.43</b>	<b>-2,904,038.77</b>	<b>18,520,012.66</b>	<b>18,210,241.85</b>	<b>309,770.81</b>	<b>17,985,729.46</b>	<b>224,512.39</b>	<b>534,283.20</b>	<b>17,985,729.46</b>	<b>17,965,685.00</b>	<b>20,044.46</b>
10000	SERVICIOS PERSONALES	9,544,676.05	-639,757.46	8,904,918.59	8,595,147.78	309,770.81	8,513,184.13	81,963.65	391,734.46	8,513,184.13	8,500,039.67	13,144.46
20000	MATERIALES Y SUMINISTROS	5,782,860.14	110,807.17	5,893,667.31	5,893,667.31	0.00	5,793,491.45	100,175.86	100,175.86	5,793,491.45	5,793,491.45	0.00
30000	SERVICIOS GENERALES	1,293,421.28	1,633,945.82	2,927,367.10	2,927,367.10	0.00	2,884,994.22	42,372.88	42,372.88	2,884,994.22	2,884,994.22	0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	4,803,093.96	-4,009,034.30	794,059.66	794,059.66	0.00	794,059.66	0.00	0.00	794,059.66	787,159.66	6,900.00
<b>2</b>	<b>Gasto de Capital</b>	<b>13,764,086.34</b>	<b>28,201,082.81</b>	<b>41,965,169.15</b>	<b>24,932,057.03</b>	<b>17,033,112.12</b>	<b>21,791,887.48</b>	<b>3,140,169.55</b>	<b>20,173,281.67</b>	<b>21,791,887.48</b>	<b>21,791,887.48</b>	<b>0.00</b>
20000	MATERIALES Y SUMINISTROS	0.00	52,780.00	52,780.00	52,780.00	0.00	52,780.00	0.00	0.00	52,780.00	52,780.00	0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	9,800.00	-9,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60000	INVERSION PUBLICA	13,754,286.34	28,158,102.81	41,912,389.15	24,879,277.03	17,033,112.12	21,739,107.48	3,140,169.55	20,173,281.67	21,739,107.48	21,739,107.48	0.00
<b>3</b>	<b>Amortización de la deuda y disminución de pasiva</b>	<b>1,468,284.09</b>	<b>24,786.75</b>	<b>1,493,070.84</b>	<b>1,493,070.84</b>	<b>0.00</b>	<b>1,493,070.84</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493,070.84</b>	<b>1,493,070.84</b>	<b>0.00</b>
90000	DEUDA PUBLICA	1,468,284.09	24,786.75	1,493,070.84	1,493,070.84	0.00	1,493,070.84	0.00	0.00	1,493,070.84	1,493,070.84	0.00
<b>4</b>	<b>Pensiones y Jubilaciones</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total =&gt;</b>		<b>36,656,421.86</b>	<b>25,321,830.79</b>	<b>61,978,252.65</b>	<b>44,635,369.72</b>	<b>17,342,882.93</b>	<b>41,270,687.78</b>	<b>3,364,681.94</b>	<b>20,707,564.87</b>	<b>41,270,687.78</b>	<b>41,250,643.32</b>	<b>20,044.46</b>

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MTRA. ANA MARIA ISIORDIA LOPEZ  
PRESIDENTA MUNICIPAL

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C.P. GILBERTO ARANA PAEZ  
TESORERO MUNICIPAL