

| Objeto del Gasto | Aprobado | Ampliación | Reducción | Modificado |
|----------------------------------------------------------|------------------------|---------------|---------------|------------------------|
| 10000 SERVICIOS PERSONALES | \$56,428,673.13 | \$0.00 | \$0.00 | \$56,428,673.13 |
| 11000 REMUNERACIONES AL PERSONAL DE CARACTER PI | \$30,478,564.48 | \$0.00 | \$0.00 | \$30,478,564.48 |
| 11100 DIETAS | \$2,910,661.20 | \$0.00 | \$0.00 | \$2,910,661.20 |
| 11101 DIETAS | \$2,910,661.20 | \$0.00 | \$0.00 | \$2,910,661.20 |
| 11300 SUELDOS BASE AL PERSONAL PERMANENTE | \$27,567,903.28 | \$0.00 | \$0.00 | \$27,567,903.28 |
| 11301 SUELDOS AL PERSONAL DE BASE | \$5,100,137.10 | \$0.00 | \$0.00 | \$5,100,137.10 |
| 11302 SUELDOS AL PERSONAL DE CONFIANZA | \$22,370,117.28 | \$0.00 | \$0.00 | \$22,370,117.28 |
| 11306 AJUSTE DE CALENDARIO | \$97,648.90 | \$0.00 | \$0.00 | \$97,648.90 |
| 13000 REMUNERACIONES ADICIONALES Y ESPECIALES | \$9,501,685.62 | \$0.00 | \$0.00 | \$9,501,685.62 |
| 13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE | \$233,647.20 | \$0.00 | \$0.00 | \$233,647.20 |
| 13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS | \$233,647.20 | \$0.00 | \$0.00 | \$233,647.20 |
| 13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA | \$5,893,101.54 | \$0.00 | \$0.00 | \$5,893,101.54 |
| 13203 GRATIFICACIÓN DE FIN DE AÑO | \$5,893,101.54 | \$0.00 | \$0.00 | \$5,893,101.54 |
| 13400 COMPENSACIONES | \$3,374,936.88 | \$0.00 | \$0.00 | \$3,374,936.88 |
| 13401 COMPENSACIONES ORDINARIAS | \$3,374,936.88 | \$0.00 | \$0.00 | \$3,374,936.88 |
| 14000 SEGURIDAD SOCIAL | \$2,800,000.00 | \$0.00 | \$0.00 | \$2,800,000.00 |
| 14100 APORTACIONES DE SEGURIDAD SOCIAL | \$1,350,000.00 | \$0.00 | \$0.00 | \$1,350,000.00 |
| 14102 APORTACIONES AL IMSS | \$1,350,000.00 | \$0.00 | \$0.00 | \$1,350,000.00 |
| 14200 APORTACIONES A FONDOS DE VIVIENDA | \$700,000.00 | \$0.00 | \$0.00 | \$700,000.00 |
| 14202 APORTACIONES AL INFONAVIT | \$700,000.00 | \$0.00 | \$0.00 | \$700,000.00 |
| 14300 APORTACIONES AL SISTEMA PARA EL RETIRO | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 14301 APORTACIONES AL SAR | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| 15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | \$13,603,423.03 | \$0.00 | \$0.00 | \$13,603,423.03 |
| 15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE | \$1,032,150.44 | \$0.00 | \$0.00 | \$1,032,150.44 |
| 15101 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE | \$1,032,150.44 | \$0.00 | \$0.00 | \$1,032,150.44 |
| 15200 INDEMNIZACIONES | \$3,957,667.94 | \$0.00 | \$0.00 | \$3,957,667.94 |
| 15202 PAGO DE LIQUIDACIONES | \$3,957,667.94 | \$0.00 | \$0.00 | \$3,957,667.94 |
| 15400 PRESTACIONES CONTRACTUALES | \$8,613,604.65 | \$0.00 | \$0.00 | \$8,613,604.65 |
| 15401 PRESTACIONES AL PERSONAL DE BASE | \$4,137,061.85 | \$0.00 | \$0.00 | \$4,137,061.85 |
| 15402 PRESTACIONES AL PERSONAL DE CONFIANZA | \$4,476,542.80 | \$0.00 | \$0.00 | \$4,476,542.80 |
| 17000 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 17100 ESTÍMULOS | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 17107 ESTÍMULOS AL PERSONAL DE SEGURIDAD PÚBLICA | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 20000 MATERIALES Y SUMINISTROS | \$8,832,361.39 | \$3.00 | \$0.00 | \$8,832,364.39 |
| 21000 MATERIALES DE ADMINISTRACION, EMISION DE DO | \$1,544,085.23 | \$2.00 | \$0.00 | \$1,544,087.23 |
| 21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI | \$672,494.01 | \$0.00 | \$0.00 | \$672,494.01 |
| 21102 ARTÍCULOS Y MATERIAL DE OFICINA | \$442,494.01 | \$0.00 | \$0.00 | \$442,494.01 |
| 21105 MATERIAL DE PINTURA Y DIBUJO PARA USO EN OFI | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI | \$220,000.00 | \$0.00 | \$0.00 | \$220,000.00 |
| 21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 21201 MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 21300 MATERIAL ESTADÍSTICO Y GEOGRÁFICO | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 21301 ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFIC | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEI | \$372,000.00 | \$2.00 | \$0.00 | \$372,002.00 |
| 21401 SUMINISTROS INFORMÁTICOS | \$372,000.00 | \$2.00 | \$0.00 | \$372,002.00 |
| 21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL | \$74,000.00 | \$0.00 | \$0.00 | \$74,000.00 |
| 21502 ARTÍCULOS PARA SERVICIOS GENERALES | \$49,000.00 | \$0.00 | \$0.00 | \$49,000.00 |
| 21504 PRODUCTOS IMPRESOS EN PAPEL | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 21600 MATERIAL DE LIMPIEZA | \$350,591.22 | \$0.00 | \$0.00 | \$350,591.22 |
| 21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA | \$217,591.22 | \$0.00 | \$0.00 | \$217,591.22 |

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|------------------|----------------------------------------------------|-----------------------|---------------|---------------|-----------------------|
| 21602 | PRODUCTOS DE PAPEL PARA LIMPIEZA | \$82,000.00 | \$0.00 | \$0.00 | \$82,000.00 |
| 21603 | PRODUCTOS TEXTILES PARA LIMPIEZA | \$51,000.00 | \$0.00 | \$0.00 | \$51,000.00 |
| 22000 | ALIMENTOS Y UTENSILIOS | \$939,392.52 | \$1.00 | \$0.00 | \$939,393.52 |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | \$897,392.52 | \$1.00 | \$0.00 | \$897,393.52 |
| 22102 | CARNE FRESCA | \$80,000.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 22103 | PESCADOS Y MARISCOS | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 22104 | PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN DE | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 22105 | PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P | \$777,392.52 | \$1.00 | \$0.00 | \$777,393.52 |
| 22106 | PRODUCTOS DE ANIMALES INDUSTRIALIZABLES | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 22300 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | \$42,000.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 22301 | UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL | \$42,000.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 24000 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DI | \$1,335,083.64 | \$0.00 | \$0.00 | \$1,335,083.64 |
| 24100 | PRODUCTOS MINERALES NO METÁLICOS | \$239,033.40 | \$0.00 | \$0.00 | \$239,033.40 |
| 24101 | MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 24102 | MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN | \$169,241.80 | \$0.00 | \$0.00 | \$169,241.80 |
| 24103 | PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y I | \$44,791.60 | \$0.00 | \$0.00 | \$44,791.60 |
| 24200 | CEMENTO Y PRODUCTOS DE CONCRETO | \$105,264.00 | \$0.00 | \$0.00 | \$105,264.00 |
| 24201 | CEMENTO Y PRODUCTOS DE CONCRETO | \$105,264.00 | \$0.00 | \$0.00 | \$105,264.00 |
| 24300 | CAL, YESO Y PRODUCTOS DE YESO | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24301 | CAL, YESO Y PRODUCTOS DE YESO | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24400 | MADERA Y PRODUCTOS DE MADERA | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 24401 | MADERA Y PRODUCTOS DE MADERA | \$65,000.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 24402 | PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓ | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24500 | VIDRIO Y PRODUCTOS DE VIDRIO | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 24501 | ARTÍCULOS Y MATERIAL DE OFICINA EN VIDRIO | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24502 | MATERIALES DE FERRETERÍA EN VIDRIO | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24503 | PRODUCTOS DE VIDRIO Y CRISTAL | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24600 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | \$100,786.24 | \$0.00 | \$0.00 | \$100,786.24 |
| 24601 | ACCESORIOS Y MATERIAL ELÉCTRICO | \$70,786.24 | \$0.00 | \$0.00 | \$70,786.24 |
| 24602 | MATERIAL ELÉCTRICO PARA COMUNICACIÓN | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 24603 | MATERIAL DE FERRETERÍA ELÉCTRICO | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24700 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 24701 | ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 24702 | MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 24703 | PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 24704 | REFACCIONES Y ESTRUCTURAS PARA LA CONSTRU | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 24800 | MATERIALES COMPLEMENTARIOS | \$290,000.00 | \$0.00 | \$0.00 | \$290,000.00 |
| 24801 | ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 24803 | PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE F | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 24804 | PRODUCTOS COMPLEMENTARIOS DE ORIGEN FORE | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 24805 | PRODUCTOS COMPLEMENTARIOS DE ORIGEN MINE | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 24806 | PRODUCTOS TEXTILES COMPLEMENTARIOS | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 24807 | PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PAR | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC | \$285,000.00 | \$0.00 | \$0.00 | \$285,000.00 |
| 24901 | OTROS MATERIALES DE FERRETERÍA PARA CONST | \$115,000.00 | \$0.00 | \$0.00 | \$115,000.00 |
| 24903 | OTROS PRODUCTOS MINERALES PARA CONSTRUC | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 24904 | OTROS PRODUCTOS QUÍMICOS PARA CONSTRUC | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 25000 | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE | \$329,800.00 | \$0.00 | \$0.00 | \$329,800.00 |
| 25100 | PRODUCTOS QUÍMICOS BÁSICOS | \$37,000.00 | \$0.00 | \$0.00 | \$37,000.00 |
| 25101 | MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSIC | \$29,000.00 | \$0.00 | \$0.00 | \$29,000.00 |

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|-------------------------|---------------------------------------------------|-----------------------|-------------------|------------------|-----------------------|
| 25102 | SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS | \$8,000.00 | \$0.00 | \$0.00 | \$8,000.00 |
| 25200 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC | \$82,000.00 | \$0.00 | \$0.00 | \$82,000.00 |
| 25201 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC | \$82,000.00 | \$0.00 | \$0.00 | \$82,000.00 |
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | \$135,000.00 | \$0.00 | \$0.00 | \$135,000.00 |
| 25301 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF | \$115,000.00 | \$0.00 | \$0.00 | \$115,000.00 |
| 25302 | CUADRO BÁSICO Y CATÁLOGO DE MEDICAMENTOS | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 25400 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI | \$55,800.00 | \$0.00 | \$0.00 | \$55,800.00 |
| 25402 | MATERIAL QUIRÚRGICO Y DE LABORATORIO DE US | \$40,800.00 | \$0.00 | \$0.00 | \$40,800.00 |
| 25403 | PRODUCTOS QUÍMICOS PARA USO EN EL ÁREA MÉI | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 25600 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 25601 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 26000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$3,795,000.00 | \$0.00 | \$0.00 | \$3,795,000.00 |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$3,795,000.00 | \$0.00 | \$0.00 | \$3,795,000.00 |
| 26101 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$3,795,000.00 | \$0.00 | \$0.00 | \$3,795,000.00 |
| 27000 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION | \$244,000.00 | \$0.00 | \$0.00 | \$244,000.00 |
| 27100 | VESTUARIO Y UNIFORMES | \$102,000.00 | \$0.00 | \$0.00 | \$102,000.00 |
| 27106 | PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU, | \$102,000.00 | \$0.00 | \$0.00 | \$102,000.00 |
| 27200 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA | \$65,000.00 | \$0.00 | \$0.00 | \$65,000.00 |
| 27201 | ARTÍCULOS PARA SERVICIOS GENERALES PARA SI | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 27203 | MATERIAL DE MANTENIMIENTO PARA SEGURIDAD \ | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 27206 | PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTE | \$45,000.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 27300 | ARTÍCULOS DEPORTIVOS | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 27301 | ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 27400 | PRODUCTOS TEXTILES | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 27401 | PRODUCTOS TEXTILES | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 28000 | MATERIALES Y SUMINISTROS PARA SEGURIDAD | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 28200 | MATERIALES DE SEGURIDAD PÚBLICA | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 28202 | MATERIAL DE MANTENIMIENTO Y SEGURIDAD PÚBL | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 29000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI | \$625,000.00 | \$0.00 | \$0.00 | \$625,000.00 |
| 29100 | HERRAMIENTAS MENORES | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 29101 | ACCESORIOS Y MATERIALES MENORES | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 29104 | HERRAMIENTAS MENORES DE CARÁCTER COMERC | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 29300 | REFACCIONES Y ACCESORIOS MENORES DE MOBI | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 29301 | MATERIAL MENOR DE FERRETERÍA PARA MOBILIAR | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | \$41,000.00 | \$0.00 | \$0.00 | \$41,000.00 |
| 29401 | ARTÍCULOS ELECTRÓNICOS MENORES | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 29402 | ARTÍCULOS AUXILIARES DE CÓMPUTO | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 29403 | REFACCIONES Y ACCESORIOS MENORES DE CARÁ | \$26,000.00 | \$0.00 | \$0.00 | \$26,000.00 |
| 29600 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | \$429,000.00 | \$0.00 | \$0.00 | \$429,000.00 |
| 29601 | ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI | \$72,000.00 | \$0.00 | \$0.00 | \$72,000.00 |
| 29602 | ARTÍCULOS AUTOMOTRICES MENORES | \$185,000.00 | \$0.00 | \$0.00 | \$185,000.00 |
| 29609 | PRODUCTOS MENORES DE HULE PARA EQUIPO DE | \$172,000.00 | \$0.00 | \$0.00 | \$172,000.00 |
| 29800 | REFACCIONES Y ACCESORIOS MENORES DE MAQL | \$47,000.00 | \$0.00 | \$0.00 | \$47,000.00 |
| 29801 | ARTÍCULOS MENORES DE SERVICIO GENERAL PAR | \$22,000.00 | \$0.00 | \$0.00 | \$22,000.00 |
| 29803 | MATERIAL MENOR DE FERRETERÍA PARA MAQUINA | \$13,000.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 29804 | PRODUCTOS MENORES DE HULE PARA MAQUINARI | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 29900 | REFACCIONES Y ACCESORIOS MENORES OTROS B | \$13,000.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 29902 | ARTÍCULOS MENORES DE SERVICIO GENERAL PAR | \$13,000.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 30000 | SERVICIOS GENERALES | \$9,324,388.94 | \$1.00 | \$0.00 | \$9,324,389.94 |
| 31000 | SERVICIOS BASICOS | \$2,476,000.00 | \$0.00 | \$0.00 | \$2,476,000.00 |

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|------------------|----------------------------------------------------------|-----------------------|---------------|---------------|-----------------------|
| 31100 | ENERGÍA ELÉCTRICA | \$2,300,000.00 | \$0.00 | \$0.00 | \$2,300,000.00 |
| 31101 | ENERGÍA ELÉCTRICA | \$2,300,000.00 | \$0.00 | \$0.00 | \$2,300,000.00 |
| 31200 | GAS | \$31,000.00 | \$0.00 | \$0.00 | \$31,000.00 |
| 31201 | GAS | \$31,000.00 | \$0.00 | \$0.00 | \$31,000.00 |
| 31300 | AGUA | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 31301 | AGUA | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 31400 | TELEFONÍA TRADICIONAL | \$130,000.00 | \$0.00 | \$0.00 | \$130,000.00 |
| 31401 | TELEFONÍA TRADICIONAL | \$130,000.00 | \$0.00 | \$0.00 | \$130,000.00 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 31801 | SERVICIO POSTAL | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 32000 | SERVICIOS DE ARRENDAMIENTO | \$110,000.00 | \$0.00 | \$0.00 | \$110,000.00 |
| 32100 | ARRENDAMIENTO DE TERRENOS | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 32101 | ARRENDAMIENTO DE TERRENOS | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 32600 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 32601 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 33000 | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS | \$3,497,899.16 | \$0.00 | \$0.00 | \$3,497,899.16 |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA | \$1,200,000.00 | \$0.00 | \$0.00 | \$1,200,000.00 |
| 33102 | OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROYECTOS | \$1,200,000.00 | \$0.00 | \$0.00 | \$1,200,000.00 |
| 33200 | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA | \$160,000.00 | \$0.00 | \$0.00 | \$160,000.00 |
| 33201 | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA | \$160,000.00 | \$0.00 | \$0.00 | \$160,000.00 |
| 33300 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, FINANCIERA | \$90,000.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 33301 | SERVICIOS DE INFORMÁTICA | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 33302 | SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIONES | \$445,626.40 | \$0.00 | \$0.00 | \$445,626.40 |
| 33601 | SERVICIOS RELACIONADOS CON TRADUCCIONES | \$626.40 | \$0.00 | \$0.00 | \$626.40 |
| 33603 | IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA PRENSA | \$385,000.00 | \$0.00 | \$0.00 | \$385,000.00 |
| 33604 | IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 33700 | SERVICIOS DE PROTECCIÓN Y SEGURIDAD | \$295,154.44 | \$0.00 | \$0.00 | \$295,154.44 |
| 33701 | GASTOS DE SEGURIDAD PÚBLICA Y NACIONAL | \$295,154.44 | \$0.00 | \$0.00 | \$295,154.44 |
| 33900 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS | \$1,307,118.32 | \$0.00 | \$0.00 | \$1,307,118.32 |
| 33901 | SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS | \$907,118.32 | \$0.00 | \$0.00 | \$907,118.32 |
| 33903 | SERVICIOS INTEGRALES | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 34000 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$144,000.00 | \$0.00 | \$0.00 | \$144,000.00 |
| 34100 | SERVICIOS FINANCIEROS Y BANCARIOS | \$84,000.00 | \$0.00 | \$0.00 | \$84,000.00 |
| 34101 | COMISIONES BANCARIAS | \$64,000.00 | \$0.00 | \$0.00 | \$64,000.00 |
| 34102 | RECARGOS Y ACTUALIZACIONES | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 34103 | INTERESES MORATORIOS | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 34500 | SEGURO DE BIENES PATRIMONIALES | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 34501 | SEGUROS DE BIENES PATRIMONIALES | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 34700 | FLETES Y MANIOBRAS | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 34701 | FLETES Y MANIOBRAS | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 35000 | SERVICIOS DE INSTALACION, REPARACION, MANUTENCION | \$659,826.89 | \$1.00 | \$0.00 | \$659,827.89 |
| 35200 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 35201 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO | \$504,826.89 | \$0.00 | \$0.00 | \$504,826.89 |
| 35501 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO | \$504,826.89 | \$0.00 | \$0.00 | \$504,826.89 |
| 35700 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO | \$150,000.00 | \$1.00 | \$0.00 | \$150,001.00 |
| 35701 | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA | \$150,000.00 | \$1.00 | \$0.00 | \$150,001.00 |
| 36000 | SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 36100 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |

| Objeto del Gasto | | Aprobado | Ampliación | Reducción | Modificado |
|-------------------------|------------------------------------------------------|------------------------|-------------------|------------------|------------------------|
| 36101 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 36300 | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y I | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 36301 | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y I | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 37000 | SERVICIOS DE TRASLADO Y VIATICOS | \$360,000.00 | \$0.00 | \$0.00 | \$360,000.00 |
| 37100 | PASAJES AÉREOS | \$180,000.00 | \$0.00 | \$0.00 | \$180,000.00 |
| 37101 | PASAJES AÉREOS | \$180,000.00 | \$0.00 | \$0.00 | \$180,000.00 |
| 37500 | VIÁTICOS EN EL PAÍS | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 37501 | VIÁTICOS EN EL PAÍS | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 37900 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 37901 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 38000 | SERVICIOS OFICIALES | \$1,110,000.00 | \$0.00 | \$0.00 | \$1,110,000.00 |
| 38100 | GASTOS DE CEREMONIAL | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 38101 | GASTOS DE CEREMONIAL | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 38201 | GASTOS DE ORDEN SOCIAL Y CULTURAL | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 38500 | GASTOS DE REPRESENTACIÓN | \$600,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 38501 | GASTOS DE REPRESENTACIÓN | \$600,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 39000 | OTROS SERVICIOS GENERALES | \$866,662.89 | \$0.00 | \$0.00 | \$866,662.89 |
| 39200 | IMPUESTOS Y DERECHOS | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 39202 | OTROS IMPUESTOS Y DERECHOS | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 39400 | SENTENCIAS Y RESOLUCIONES POR AUTORIDAD C | \$506,662.89 | \$0.00 | \$0.00 | \$506,662.89 |
| 39401 | EROGACIONES POR RESOLUCIONES POR AUTORID | \$506,662.89 | \$0.00 | \$0.00 | \$506,662.89 |
| 39500 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 39501 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 39900 | OTROS SERVICIOS GENERALES | \$280,000.00 | \$0.00 | \$0.00 | \$280,000.00 |
| 39901 | SERVICIOS DE ALIMENTACIÓN | \$280,000.00 | \$0.00 | \$0.00 | \$280,000.00 |
| 40000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$16,478,746.90 | \$0.00 | \$0.00 | \$16,478,746.90 |
| 43000 | SUBSIDIOS Y SUBVENCIONES | \$6,011,134.65 | \$0.00 | \$0.00 | \$6,011,134.65 |
| 43400 | Subsidios a la prestación de servicios públicos | \$6,011,134.65 | \$0.00 | \$0.00 | \$6,011,134.65 |
| 43401 | SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLI | \$6,011,134.65 | \$0.00 | \$0.00 | \$6,011,134.65 |
| 44000 | AYUDAS SOCIALES | \$3,850,000.00 | \$0.00 | \$0.00 | \$3,850,000.00 |
| 44100 | Ayudas sociales a personas | \$3,500,000.00 | \$0.00 | \$0.00 | \$3,500,000.00 |
| 44101 | AUXILIO A PERSONAS U HOGARES | \$3,000,000.00 | \$0.00 | \$0.00 | \$3,000,000.00 |
| 44104 | APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVEI | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 44200 | Becas y otras ayudas para programas de capacitación | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 44201 | BECAS | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 44300 | Ayudas sociales a instituciones de enseñanza | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 44301 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 44500 | Ayudas sociales a instituciones sin fines de lucro | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 44501 | AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 45000 | PENSIONES Y JUBILACIONES | \$6,617,612.25 | \$0.00 | \$0.00 | \$6,617,612.25 |
| 45100 | Pensiones | \$548,564.95 | \$0.00 | \$0.00 | \$548,564.95 |
| 45101 | PENSIONES DEL PERSONAL DE BASE | \$548,564.95 | \$0.00 | \$0.00 | \$548,564.95 |
| 45200 | Jubilaciones | \$6,069,047.30 | \$0.00 | \$0.00 | \$6,069,047.30 |
| 45201 | JUBILACIONES DEL PERSONAL DE BASE | \$6,069,047.30 | \$0.00 | \$0.00 | \$6,069,047.30 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$1,492,659.39 | \$1.00 | \$0.00 | \$1,492,660.39 |
| 51000 | MOBILIARIO Y EQUIPO DE ADMINISTRACION | \$483,301.20 | \$1.00 | \$0.00 | \$483,302.20 |
| 51100 | Muebles de oficina y estantería | \$150,000.00 | \$1.00 | \$0.00 | \$150,001.00 |
| 51107 | MOBILIARIO Y EQUIPO | \$150,000.00 | \$1.00 | \$0.00 | \$150,001.00 |
| 51500 | Equipo de cómputo y de tecnologías de la información | \$303,301.20 | \$0.00 | \$0.00 | \$303,301.20 |

| Objeto del Gasto | | Aprobado | Ampliación | Reducción | Modificado |
|-------------------------|------------------------------------------------------------|-------------------------|-------------------|------------------|-------------------------|
| 51503 | EQUIPO DE COMPUTACIÓN | \$303,301.20 | \$0.00 | \$0.00 | \$303,301.20 |
| 51900 | Otros mobiliarios y equipos de administración | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 51901 | OTROS EQUIPOS DE COMUNICACIÓN | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 51908 | OTRO MOBILIARIO Y EQUIPO | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 |
| 52000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVI | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 52300 | Cámaras fotográficas y de video | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 52301 | CÁMARAS FOTOGRAFICAS Y DE VIDEO | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 54000 | VEHICULOS Y EQUIPO DE TRANSPORTE | \$454,358.19 | \$0.00 | \$0.00 | \$454,358.19 |
| 54100 | Vehículos y equipo terrestre | \$454,358.19 | \$0.00 | \$0.00 | \$454,358.19 |
| 54101 | VEHÍCULOS Y EQUIPO TERRESTRE | \$454,358.19 | \$0.00 | \$0.00 | \$454,358.19 |
| 56000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 56500 | Equipo de comunicación y telecomunicación | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 56502 | EQUIPO DE COMUNICACIÓN | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 59000 | ACTIVOS INTANGIBLES | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 59700 | Licencias informáticas e intelectuales | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 59701 | LICENCIAS INFORMÁTICAS E INTELECTUALES | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 |
| 60000 | INVERSION PUBLICA | \$24,936,072.39 | \$0.00 | \$0.00 | \$24,936,072.39 |
| 61000 | OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | \$24,936,072.39 | \$0.00 | \$0.00 | \$24,936,072.39 |
| 61200 | Edificación no habitacional | \$5,236,796.37 | \$0.00 | \$0.00 | \$5,236,796.37 |
| 61202 | EDIFICACIÓN DE INMUEBLES COMERCIALES, INSTI | \$5,236,796.37 | \$0.00 | \$0.00 | \$5,236,796.37 |
| 61400 | División de terrenos y construcción de obras de urbanizar | \$8,624,102.91 | \$0.00 | \$0.00 | \$8,624,102.91 |
| 61403 | CONSTRUCCIÓN DE OBRAS INTEGRALES PARA LA | \$8,624,102.91 | \$0.00 | \$0.00 | \$8,624,102.91 |
| 61500 | Construcción de vías de comunicación | \$11,075,173.11 | \$0.00 | \$0.00 | \$11,075,173.11 |
| 61501 | INFRAESTRUCTURA DE CARRETERAS | \$11,075,173.11 | \$0.00 | \$0.00 | \$11,075,173.11 |
| 90000 | DEUDA PUBLICA | \$4,262,043.32 | \$0.00 | \$0.00 | \$4,262,043.32 |
| 91000 | AMORTIZACION DE LA DEUDA PUBLICA | \$766,366.20 | \$0.00 | \$0.00 | \$766,366.20 |
| 91100 | Amortización de la deuda interna con instituciones de cré | \$766,366.20 | \$0.00 | \$0.00 | \$766,366.20 |
| 91101 | AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTIT | \$766,366.20 | \$0.00 | \$0.00 | \$766,366.20 |
| 92000 | INTERESES DE LA DEUDA PUBLICA | \$420,000.00 | \$0.00 | \$0.00 | \$420,000.00 |
| 92100 | Intereses de la deuda interna con instituciones de crédito | \$420,000.00 | \$0.00 | \$0.00 | \$420,000.00 |
| 92101 | INTERESES DE LA DEUDA INTERNA CON INSTITUCI | \$420,000.00 | \$0.00 | \$0.00 | \$420,000.00 |
| 99000 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (| \$3,075,677.12 | \$0.00 | \$0.00 | \$3,075,677.12 |
| 99100 | ADEFAS | \$3,075,677.12 | \$0.00 | \$0.00 | \$3,075,677.12 |
| 99101 | ADEFAS | \$3,075,677.12 | \$0.00 | \$0.00 | \$3,075,677.12 |
| Total | | \$121,754,945.46 | \$5.00 | \$0.00 | \$121,754,950.46 |

PROFA. ANA MARIA ISIODIA LOPEZ
PRESIDENTA MUNICIPAL

L.C. GILBERTO ARANA PAEZ
TESORERO MUNICIPAL