



Usr: TESORERO  
Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
<b>01</b>	<b>CABILDO</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$10,349,566.49</b>	<b>\$0.00</b>	<b>\$10,349,566.49</b>	<b>\$2,203,040.01</b>	<b>\$8,146,526.48</b>	<b>\$2,203,040.01</b>	<b>\$0.00</b>	<b>\$8,146,526.48</b>	<b>\$2,203,040.01</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$3,218,977.44</b>	<b>\$0.00</b>	<b>\$3,218,977.44</b>	<b>\$803,754.75</b>	<b>\$2,415,222.69</b>	<b>\$803,754.75</b>	<b>\$0.00</b>	<b>\$2,415,222.69</b>	<b>\$803,754.75</b>
11100	DIETAS	\$2,910,661.20	\$0.00	\$2,910,661.20	\$727,665.30	\$2,182,995.90	\$727,665.30	\$0.00	\$2,182,995.90	\$727,665.30
11101	DIETAS	\$2,910,661.20	\$0.00	\$2,910,661.20	\$727,665.30	\$2,182,995.90	\$727,665.30	\$0.00	\$2,182,995.90	\$727,665.30
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$308,316.24	\$0.00	\$308,316.24	\$76,089.45	\$232,226.79	\$76,089.45	\$0.00	\$232,226.79	\$76,089.45
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$308,316.24	\$0.00	\$308,316.24	\$76,089.45	\$232,226.79	\$76,089.45	\$0.00	\$232,226.79	\$76,089.45
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,136,997.65</b>	<b>\$0.00</b>	<b>\$3,136,997.65</b>	<b>\$435,360.00</b>	<b>\$2,701,637.65</b>	<b>\$435,360.00</b>	<b>\$0.00</b>	<b>\$2,701,637.65</b>	<b>\$435,360.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$1,385,957.65	\$0.00	\$1,385,957.65	\$0.00	\$1,385,957.65	\$0.00	\$0.00	\$1,385,957.65	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,385,957.65	\$0.00	\$1,385,957.65	\$0.00	\$1,385,957.65	\$0.00	\$0.00	\$1,385,957.65	\$0.00
13400	COMPENSACIONES	\$1,751,040.00	\$0.00	\$1,751,040.00	\$435,360.00	\$1,315,680.00	\$435,360.00	\$0.00	\$1,315,680.00	\$435,360.00
13401	COMPENSACIONES ORDINARIAS	\$1,751,040.00	\$0.00	\$1,751,040.00	\$435,360.00	\$1,315,680.00	\$435,360.00	\$0.00	\$1,315,680.00	\$435,360.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$3,993,591.40</b>	<b>\$0.00</b>	<b>\$3,993,591.40</b>	<b>\$963,925.26</b>	<b>\$3,029,666.14</b>	<b>\$963,925.26</b>	<b>\$0.00</b>	<b>\$3,029,666.14</b>	<b>\$963,925.26</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$396,000.00	\$0.00	\$396,000.00	\$99,000.00	\$297,000.00	\$99,000.00	\$0.00	\$297,000.00	\$99,000.00
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$396,000.00	\$0.00	\$396,000.00	\$99,000.00	\$297,000.00	\$99,000.00	\$0.00	\$297,000.00	\$99,000.00
15400	PRESTACIONES CONTRACTUALES	\$3,597,591.40	\$0.00	\$3,597,591.40	\$864,925.26	\$2,732,666.14	\$864,925.26	\$0.00	\$2,732,666.14	\$864,925.26
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$3,597,591.40	\$0.00	\$3,597,591.40	\$864,925.26	\$2,732,666.14	\$864,925.26	\$0.00	\$2,732,666.14	\$864,925.26
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$534,000.00</b>	<b>\$0.00</b>	<b>\$534,000.00</b>	<b>\$60,463.40</b>	<b>\$473,536.60</b>	<b>\$60,463.40</b>	<b>\$0.00</b>	<b>\$473,536.60</b>	<b>\$60,463.40</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>\$62,000.00</b>	<b>\$0.00</b>	<b>\$62,000.00</b>	<b>\$928.00</b>	<b>\$61,072.00</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$61,072.00</b>	<b>\$928.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELECOMUNICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$928.00	\$9,072.00	\$928.00	\$0.00	\$9,072.00	\$928.00
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$928.00	\$9,072.00	\$928.00	\$0.00	\$9,072.00	\$928.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$87,000.00</b>	<b>\$0.00</b>	<b>\$87,000.00</b>	<b>\$13,562.63</b>	<b>\$73,437.37</b>	<b>\$13,562.63</b>	<b>\$0.00</b>	<b>\$73,437.37</b>	<b>\$13,562.63</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$85,000.00	\$0.00	\$85,000.00	\$13,562.63	\$71,437.37	\$13,562.63	\$0.00	\$71,437.37	\$13,562.63
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$85,000.00	\$0.00	\$85,000.00	\$13,562.63	\$71,437.37	\$13,562.63	\$0.00	\$71,437.37	\$13,562.63
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$375,000.00</b>	<b>\$0.00</b>	<b>\$375,000.00</b>	<b>\$45,972.77</b>	<b>\$329,027.23</b>	<b>\$45,972.77</b>	<b>\$0.00</b>	<b>\$329,027.23</b>	<b>\$45,972.77</b>



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$375,000.00	\$0.00	\$375,000.00	\$45,972.77	\$329,027.23	\$45,972.77	\$0.00	\$329,027.23	\$45,972.77
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$375,000.00	\$0.00	\$375,000.00	\$45,972.77	\$329,027.23	\$45,972.77	\$0.00	\$329,027.23	\$45,972.77
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$983,194.32</b>	<b>\$0.00</b>	<b>\$983,194.32</b>	<b>\$133,298.58</b>	<b>\$849,895.74</b>	<b>\$133,298.58</b>	<b>\$0.00</b>	<b>\$849,895.74</b>	<b>\$133,298.58</b>
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y DE INVESTIGACION</b>	<b>\$533,194.32</b>	<b>\$0.00</b>	<b>\$533,194.32</b>	<b>\$133,298.58</b>	<b>\$399,895.74</b>	<b>\$133,298.58</b>	<b>\$0.00</b>	<b>\$399,895.74</b>	<b>\$133,298.58</b>
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$533,194.32	\$0.00	\$533,194.32	\$133,298.58	\$399,895.74	\$133,298.58	\$0.00	\$399,895.74	\$133,298.58
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$533,194.32	\$0.00	\$533,194.32	\$133,298.58	\$399,895.74	\$133,298.58	\$0.00	\$399,895.74	\$133,298.58
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
37101	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
38500	GASTOS DE REPRESENTACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
38501	GASTOS DE REPRESENTACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
39900	OTROS SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
39901	SERVICIOS DE ALIMENTACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>
51500	Equipo de cómputo y de tecnologías de la información	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
51503	EQUIPO DE COMPUTACIÓN	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00
<b>CABILDO</b>		<b>\$11,884,760.81</b>	<b>\$0.00</b>	<b>\$11,884,760.81</b>	<b>\$2,396,801.99</b>	<b>\$9,487,958.82</b>	<b>\$2,396,801.99</b>	<b>\$0.00</b>	<b>\$9,487,958.82</b>	<b>\$2,396,801.99</b>
<b>02 DESPACHO DE PRESIDENCIA MUNICIPAL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,015,288.70</b>	<b>\$0.00</b>	<b>\$3,015,288.70</b>	<b>\$624,103.06</b>	<b>\$2,391,185.64</b>	<b>\$624,103.06</b>	<b>\$0.00</b>	<b>\$2,391,185.64</b>	<b>\$624,103.06</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$1,384,552.08</b>	<b>\$0.00</b>	<b>\$1,384,552.08</b>	<b>\$343,573.20</b>	<b>\$1,040,978.88</b>	<b>\$343,573.20</b>	<b>\$0.00</b>	<b>\$1,040,978.88</b>	<b>\$343,573.20</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,384,552.08	\$0.00	\$1,384,552.08	\$343,573.20	\$1,040,978.88	\$343,573.20	\$0.00	\$1,040,978.88	\$343,573.20
11301	SUELDOS AL PERSONAL DE BASE	\$537,868.28	\$0.00	\$537,868.28	\$134,465.40	\$403,402.88	\$134,465.40	\$0.00	\$403,402.88	\$134,465.40



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$836,435.88	\$0.00	\$836,435.88	\$209,107.80	\$627,328.08	\$209,107.80	\$0.00	\$627,328.08	\$209,107.80
11306	AJUSTE DE CALENDARIO	\$10,247.92	\$0.00	\$10,247.92	\$0.00	\$10,247.92	\$0.00	\$0.00	\$10,247.92	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$764,516.49</b>	<b>\$0.00</b>	<b>\$764,516.49</b>	<b>\$90,693.69</b>	<b>\$673,822.80</b>	<b>\$90,693.69</b>	<b>\$0.00</b>	<b>\$673,822.80</b>	<b>\$90,693.69</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$16,976.16	\$0.00	\$16,976.16	\$3,693.69	\$13,282.47	\$3,693.69	\$0.00	\$13,282.47	\$3,693.69
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$16,976.16	\$0.00	\$16,976.16	\$3,693.69	\$13,282.47	\$3,693.69	\$0.00	\$13,282.47	\$3,693.69
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$375,540.33	\$0.00	\$375,540.33	\$0.00	\$375,540.33	\$0.00	\$0.00	\$375,540.33	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$375,540.33	\$0.00	\$375,540.33	\$0.00	\$375,540.33	\$0.00	\$0.00	\$375,540.33	\$0.00
13400	COMPENSACIONES	\$372,000.00	\$0.00	\$372,000.00	\$87,000.00	\$285,000.00	\$87,000.00	\$0.00	\$285,000.00	\$87,000.00
13401	COMPENSACIONES ORDINARIAS	\$372,000.00	\$0.00	\$372,000.00	\$87,000.00	\$285,000.00	\$87,000.00	\$0.00	\$285,000.00	\$87,000.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$866,220.13</b>	<b>\$0.00</b>	<b>\$866,220.13</b>	<b>\$189,836.17</b>	<b>\$676,383.96</b>	<b>\$189,836.17</b>	<b>\$0.00</b>	<b>\$676,383.96</b>	<b>\$189,836.17</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$87,649.52	\$0.00	\$87,649.52	\$21,686.22	\$65,963.30	\$21,686.22	\$0.00	\$65,963.30	\$21,686.22
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$87,649.52	\$0.00	\$87,649.52	\$21,686.22	\$65,963.30	\$21,686.22	\$0.00	\$65,963.30	\$21,686.22
15400	PRESTACIONES CONTRACTUALES	\$778,570.61	\$0.00	\$778,570.61	\$168,149.95	\$610,420.66	\$168,149.95	\$0.00	\$610,420.66	\$168,149.95
15401	PRESTACIONES AL PERSONAL DE BASE	\$451,505.01	\$0.00	\$451,505.01	\$91,543.57	\$359,961.44	\$91,543.57	\$0.00	\$359,961.44	\$91,543.57
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$327,065.60	\$0.00	\$327,065.60	\$76,606.38	\$250,459.22	\$76,606.38	\$0.00	\$250,459.22	\$76,606.38
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$578,399.75</b>	<b>\$0.00</b>	<b>\$578,399.75</b>	<b>\$53,553.63</b>	<b>\$524,846.12</b>	<b>\$53,553.63</b>	<b>\$0.00</b>	<b>\$524,846.12</b>	<b>\$53,553.63</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$211,194.76</b>	<b>\$0.00</b>	<b>\$211,194.76</b>	<b>\$3,090.24</b>	<b>\$208,104.52</b>	<b>\$3,090.24</b>	<b>\$0.00</b>	<b>\$208,104.52</b>	<b>\$3,090.24</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$55,257.00	\$0.00	\$55,257.00	\$0.00	\$55,257.00	\$0.00	\$0.00	\$55,257.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$40,257.00	\$0.00	\$40,257.00	\$0.00	\$40,257.00	\$0.00	\$0.00	\$40,257.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$109,937.76	\$0.00	\$109,937.76	\$3,090.24	\$106,847.52	\$3,090.24	\$0.00	\$106,847.52	\$3,090.24
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$74,937.76	\$0.00	\$74,937.76	\$3,090.24	\$71,847.52	\$3,090.24	\$0.00	\$71,847.52	\$3,090.24
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$136,404.99</b>	<b>\$0.00</b>	<b>\$136,404.99</b>	<b>\$5,671.00</b>	<b>\$130,733.99</b>	<b>\$5,671.00</b>	<b>\$0.00</b>	<b>\$130,733.99</b>	<b>\$5,671.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$136,404.99	\$0.00	\$136,404.99	\$5,671.00	\$130,733.99	\$5,671.00	\$0.00	\$130,733.99	\$5,671.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$136,404.99	\$0.00	\$136,404.99	\$5,671.00	\$130,733.99	\$5,671.00	\$0.00	\$130,733.99	\$5,671.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$15,800.00</b>	<b>\$0.00</b>	<b>\$15,800.00</b>	<b>\$0.00</b>	<b>\$15,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,800.00</b>	
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE US	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$15,800.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$195,000.00</b>	<b>\$0.00</b>	<b>\$195,000.00</b>	<b>\$44,792.39</b>	<b>\$150,207.61</b>	<b>\$44,792.39</b>	<b>\$0.00</b>	<b>\$150,207.61</b>	<b>\$44,792.39</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$195,000.00	\$0.00	\$195,000.00	\$44,792.39	\$150,207.61	\$44,792.39	\$0.00	\$150,207.61	\$44,792.39
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$195,000.00	\$0.00	\$195,000.00	\$44,792.39	\$150,207.61	\$44,792.39	\$0.00	\$150,207.61	\$44,792.39
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$755,676.80</b>	<b>\$0.00</b>	<b>\$755,676.80</b>	<b>\$39,578.79</b>	<b>\$716,098.01</b>	<b>\$39,578.79</b>	<b>\$0.00</b>	<b>\$716,098.01</b>	<b>\$39,578.79</b>
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICA</b>	<b>\$195,676.80</b>	<b>\$0.00</b>	<b>\$195,676.80</b>	<b>\$0.00</b>	<b>\$195,676.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$195,676.80</b>	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$195,676.80	\$0.00	\$195,676.80	\$0.00	\$195,676.80	\$0.00	\$0.00	\$195,676.80	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$195,676.80	\$0.00	\$195,676.80	\$0.00	\$195,676.80	\$0.00	\$0.00	\$195,676.80	
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$6,032.00</b>	<b>\$13,968.00</b>	<b>\$6,032.00</b>	<b>\$0.00</b>	<b>\$13,968.00</b>	<b>\$6,032.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$20,000.00	\$0.00	\$20,000.00	\$6,032.00	\$13,968.00	\$6,032.00	\$0.00	\$13,968.00	\$6,032.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$20,000.00	\$0.00	\$20,000.00	\$6,032.00	\$13,968.00	\$6,032.00	\$0.00	\$13,968.00	\$6,032.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
37101	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
37500	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37501	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$33,546.79</b>	<b>\$266,453.21</b>	<b>\$33,546.79</b>	<b>\$0.00</b>	<b>\$266,453.21</b>	<b>\$33,546.79</b>
38500	GASTOS DE REPRESENTACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$33,546.79	\$266,453.21	\$33,546.79	\$0.00	\$266,453.21	\$33,546.79
38501	GASTOS DE REPRESENTACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$33,546.79	\$266,453.21	\$33,546.79	\$0.00	\$266,453.21	\$33,546.79
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	
39900	OTROS SERVICIOS GENERALES	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
39901	SERVICIOS DE ALIMENTACIÓN	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,850,000.00</b>	<b>\$0.00</b>	<b>\$3,850,000.00</b>	<b>\$324,495.05</b>	<b>\$3,525,504.95</b>	<b>\$324,495.05</b>	<b>\$0.00</b>	<b>\$3,525,504.95</b>	<b>\$324,495.05</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,850,000.00</b>	<b>\$0.00</b>	<b>\$3,850,000.00</b>	<b>\$324,495.05</b>	<b>\$3,525,504.95</b>	<b>\$324,495.05</b>	<b>\$0.00</b>	<b>\$3,525,504.95</b>	<b>\$324,495.05</b>
44100	Ayudas sociales a personas	\$3,500,000.00	\$0.00	\$3,500,000.00	\$287,314.55	\$3,212,685.45	\$287,314.55	\$0.00	\$3,212,685.45	\$287,314.55
44101	AUXILIO A PERSONAS U HOGARES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$287,314.55	\$2,712,685.45	\$287,314.55	\$0.00	\$2,712,685.45	\$287,314.55
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVER	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
44201	BECAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
44300	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
44301	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$0.00	\$50,000.00	\$37,180.50	\$12,819.50	\$37,180.50	\$0.00	\$12,819.50	\$37,180.50
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$50,000.00	\$0.00	\$50,000.00	\$37,180.50	\$12,819.50	\$37,180.50	\$0.00	\$12,819.50	\$37,180.50
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$75,000.00</b>	<b>\$1.00</b>	<b>\$75,001.00</b>	<b>\$0.00</b>	<b>\$75,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,001.00</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$50,000.00</b>	<b>\$1.00</b>	<b>\$50,001.00</b>	<b>\$0.00</b>	<b>\$50,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,001.00</b>	<b>\$0.00</b>
51100	Muebles de oficina y estantería	\$50,000.00	\$1.00	\$50,001.00	\$0.00	\$50,001.00	\$0.00	\$0.00	\$50,001.00	\$0.00
51107	MOBILIARIO Y EQUIPO	\$50,000.00	\$1.00	\$50,001.00	\$0.00	\$50,001.00	\$0.00	\$0.00	\$50,001.00	\$0.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
52300	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
<b>DESPACHO DE PRESIDENCIA MUNIC</b>		<b>\$8,274,365.25</b>	<b>\$1.00</b>	<b>\$8,274,366.25</b>	<b>\$1,041,730.53</b>	<b>\$7,232,635.72</b>	<b>\$1,041,730.53</b>	<b>\$0.00</b>	<b>\$7,232,635.72</b>	<b>\$1,041,730.53</b>
<b>03 SECRETARÍA DEL AYUNTAMIENTO</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,817,871.30</b>	<b>\$0.00</b>	<b>\$1,817,871.30</b>	<b>\$407,917.66</b>	<b>\$1,409,953.64</b>	<b>\$407,917.66</b>	<b>\$0.00</b>	<b>\$1,409,953.64</b>	<b>\$407,917.66</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$1,273,600.25</b>	<b>\$0.00</b>	<b>\$1,273,600.25</b>	<b>\$302,158.82</b>	<b>\$971,441.43</b>	<b>\$302,158.82</b>	<b>\$0.00</b>	<b>\$971,441.43</b>	<b>\$302,158.82</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,273,600.25	\$0.00	\$1,273,600.25	\$302,158.82	\$971,441.43	\$302,158.82	\$0.00	\$971,441.43	\$302,158.82
11301	SUELDOS AL PERSONAL DE BASE	\$132,868.55	\$0.00	\$132,868.55	\$33,216.30	\$99,652.25	\$33,216.30	\$0.00	\$99,652.25	\$33,216.30
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,138,286.40	\$0.00	\$1,138,286.40	\$268,942.52	\$869,343.88	\$268,942.52	\$0.00	\$869,343.88	\$268,942.52
11306	AJUSTE DE CALENDARIO	\$2,445.30	\$0.00	\$2,445.30	\$0.00	\$2,445.30	\$0.00	\$0.00	\$2,445.30	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$347,424.38</b>	<b>\$0.00</b>	<b>\$347,424.38</b>	<b>\$39,598.38</b>	<b>\$307,826.00</b>	<b>\$39,598.38</b>	<b>\$0.00</b>	<b>\$307,826.00</b>	<b>\$39,598.38</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$2,445.60	\$0.00	\$2,445.60	\$611.40	\$1,834.20	\$611.40	\$0.00	\$1,834.20	\$611.40
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$2,445.60	\$0.00	\$2,445.60	\$611.40	\$1,834.20	\$611.40	\$0.00	\$1,834.20	\$611.40



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$212,978.78	\$0.00	\$212,978.78	\$9,220.32	\$203,758.46	\$9,220.32	\$0.00	\$203,758.46	\$
13203	GRATIFICACIÓN DE FIN DE AÑO	\$212,978.78	\$0.00	\$212,978.78	\$9,220.32	\$203,758.46	\$9,220.32	\$0.00	\$203,758.46	\$
13400	COMPENSACIONES	\$132,000.00	\$0.00	\$132,000.00	\$29,766.66	\$102,233.34	\$29,766.66	\$0.00	\$102,233.34	\$2
13401	COMPENSACIONES ORDINARIAS	\$132,000.00	\$0.00	\$132,000.00	\$29,766.66	\$102,233.34	\$29,766.66	\$0.00	\$102,233.34	\$2
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$196,846.67</b>	<b>\$0.00</b>	<b>\$196,846.67</b>	<b>\$66,160.46</b>	<b>\$130,686.21</b>	<b>\$66,160.46</b>	<b>\$0.00</b>	<b>\$130,686.21</b>	<b>\$6</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,324.29	\$0.00	\$48,324.29	\$22,181.00	\$26,143.29	\$22,181.00	\$0.00	\$26,143.29	\$2
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$48,324.29	\$0.00	\$48,324.29	\$22,181.00	\$26,143.29	\$22,181.00	\$0.00	\$26,143.29	\$2
15400	PRESTACIONES CONTRACTUALES	\$148,522.38	\$0.00	\$148,522.38	\$43,979.46	\$104,542.92	\$43,979.46	\$0.00	\$104,542.92	\$4
15401	PRESTACIONES AL PERSONAL DE BASE	\$95,694.90	\$0.00	\$95,694.90	\$12,766.94	\$82,927.96	\$12,766.94	\$0.00	\$82,927.96	\$1
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$52,827.48	\$0.00	\$52,827.48	\$31,212.52	\$21,614.96	\$31,212.52	\$0.00	\$21,614.96	\$3
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$203,208.00</b>	<b>\$0.00</b>	<b>\$203,208.00</b>	<b>\$11,360.24</b>	<b>\$191,847.76</b>	<b>\$11,360.24</b>	<b>\$0.00</b>	<b>\$191,847.76</b>	<b>\$1</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>\$117,890.47</b>	<b>\$0.00</b>	<b>\$117,890.47</b>	<b>\$11,360.24</b>	<b>\$106,530.23</b>	<b>\$11,360.24</b>	<b>\$0.00</b>	<b>\$106,530.23</b>	<b>\$1</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$50,237.01	\$0.00	\$50,237.01	\$0.00	\$50,237.01	\$0.00	\$0.00	\$50,237.01	\$
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$40,237.01	\$0.00	\$40,237.01	\$0.00	\$40,237.01	\$0.00	\$0.00	\$40,237.01	\$
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELECOMUNICACIONES	\$40,000.00	\$0.00	\$40,000.00	\$4,616.00	\$35,384.00	\$4,616.00	\$0.00	\$35,384.00	\$
21401	SUMINISTROS INFORMÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$4,616.00	\$35,384.00	\$4,616.00	\$0.00	\$35,384.00	\$
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$
21600	MATERIAL DE LIMPIEZA	\$24,653.46	\$0.00	\$24,653.46	\$6,744.24	\$17,909.22	\$6,744.24	\$0.00	\$17,909.22	\$
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$14,653.46	\$0.00	\$14,653.46	\$6,744.24	\$7,909.22	\$6,744.24	\$0.00	\$7,909.22	\$
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$20,317.53</b>	<b>\$0.00</b>	<b>\$20,317.53</b>	<b>\$0.00</b>	<b>\$20,317.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,317.53</b>	<b>\$</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$0.00	\$15,317.53	\$
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$0.00	\$15,317.53	\$
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
29402	ARTÍCULOS AUXILIARES DE CÓMPUTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$202,729.04</b>	<b>\$0.00</b>	<b>\$202,729.04</b>	<b>\$0.00</b>	<b>\$202,729.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$202,729.04</b>	
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICA	\$82,729.04	\$0.00	\$82,729.04	\$0.00	\$82,729.04	\$0.00	\$0.00	\$82,729.04	
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$0.00	\$32,729.04	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$0.00	\$32,729.04	
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
39000	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
39900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
	<b>SECRETARÍA DEL AYUNTAMIENTO</b>	<b>\$2,248,808.34</b>	<b>\$0.00</b>	<b>\$2,248,808.34</b>	<b>\$419,277.90</b>	<b>\$1,829,530.44</b>	<b>\$419,277.90</b>	<b>\$0.00</b>	<b>\$1,829,530.44</b>	<b>\$419,277.90</b>
	<b>04 TESORERÍA MUNICIPAL</b>									
10000	SERVICIOS PERSONALES	\$10,774,729.65	\$0.00	\$10,774,729.65	\$1,132,993.99	\$9,641,735.66	\$1,132,993.99	\$0.00	\$9,641,735.66	\$1,132,993.99





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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$3,401,627.71</b>	<b>\$0.00</b>	<b>\$3,401,627.71</b>	<b>\$717,823.48</b>	<b>\$2,683,804.23</b>	<b>\$717,823.48</b>	<b>\$0.00</b>	<b>\$2,683,804.23</b>	<b>\$717,823.48</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,401,627.71	\$0.00	\$3,401,627.71	\$717,823.48	\$2,683,804.23	\$717,823.48	\$0.00	\$2,683,804.23	\$717,823.48
11301	SUELDOS AL PERSONAL DE BASE	\$1,279,345.63	\$0.00	\$1,279,345.63	\$315,812.70	\$963,532.93	\$315,812.70	\$0.00	\$963,532.93	\$315,812.70
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$2,097,892.08	\$0.00	\$2,097,892.08	\$402,010.78	\$1,695,881.30	\$402,010.78	\$0.00	\$1,695,881.30	\$402,010.78
11306	AJUSTE DE CALENDARIO	\$24,390.00	\$0.00	\$24,390.00	\$0.00	\$24,390.00	\$0.00	\$0.00	\$24,390.00	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,080,521.86</b>	<b>\$0.00</b>	<b>\$1,080,521.86</b>	<b>\$80,923.08</b>	<b>\$999,598.78</b>	<b>\$80,923.08</b>	<b>\$0.00</b>	<b>\$999,598.78</b>	<b>\$80,923.08</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$24,264.60	\$0.00	\$24,264.60	\$4,732.08	\$19,532.52	\$4,732.08	\$0.00	\$19,532.52	\$4,732.08
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$24,264.60	\$0.00	\$24,264.60	\$4,732.08	\$19,532.52	\$4,732.08	\$0.00	\$19,532.52	\$4,732.08
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$698,686.06	\$0.00	\$698,686.06	\$0.00	\$698,686.06	\$0.00	\$0.00	\$698,686.06	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$698,686.06	\$0.00	\$698,686.06	\$0.00	\$698,686.06	\$0.00	\$0.00	\$698,686.06	\$0.00
13400	COMPENSACIONES	\$357,571.20	\$0.00	\$357,571.20	\$76,191.00	\$281,380.20	\$76,191.00	\$0.00	\$281,380.20	\$76,191.00
13401	COMPENSACIONES ORDINARIAS	\$357,571.20	\$0.00	\$357,571.20	\$76,191.00	\$281,380.20	\$76,191.00	\$0.00	\$281,380.20	\$76,191.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,150,000.00</b>	<b>\$0.00</b>	<b>\$1,150,000.00</b>	<b>\$136,366.48</b>	<b>\$1,013,633.52</b>	<b>\$136,366.48</b>	<b>\$0.00</b>	<b>\$1,013,633.52</b>	<b>\$136,366.48</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$550,000.00	\$0.00	\$550,000.00	\$60,635.59	\$489,364.41	\$60,635.59	\$0.00	\$489,364.41	\$60,635.59
14102	APORTACIONES AL IMSS	\$550,000.00	\$0.00	\$550,000.00	\$60,635.59	\$489,364.41	\$60,635.59	\$0.00	\$489,364.41	\$60,635.59
14200	APORTACIONES A FONDOS DE VIVIENDA	\$300,000.00	\$0.00	\$300,000.00	\$32,907.66	\$267,092.34	\$32,907.66	\$0.00	\$267,092.34	\$32,907.66
14202	APORTACIONES AL INFONAVIT	\$300,000.00	\$0.00	\$300,000.00	\$32,907.66	\$267,092.34	\$32,907.66	\$0.00	\$267,092.34	\$32,907.66
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$300,000.00	\$0.00	\$300,000.00	\$42,823.23	\$257,176.77	\$42,823.23	\$0.00	\$257,176.77	\$42,823.23
14301	APORTACIONES AL SAR	\$300,000.00	\$0.00	\$300,000.00	\$42,823.23	\$257,176.77	\$42,823.23	\$0.00	\$257,176.77	\$42,823.23
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$5,142,580.08</b>	<b>\$0.00</b>	<b>\$5,142,580.08</b>	<b>\$197,880.95</b>	<b>\$4,944,699.13</b>	<b>\$197,880.95</b>	<b>\$0.00</b>	<b>\$4,944,699.13</b>	<b>\$197,880.95</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$158,925.60	\$0.00	\$158,925.60	\$38,432.70	\$120,492.90	\$38,432.70	\$0.00	\$120,492.90	\$38,432.70
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$158,925.60	\$0.00	\$158,925.60	\$38,432.70	\$120,492.90	\$38,432.70	\$0.00	\$120,492.90	\$38,432.70
15200	INDEMNIZACIONES	\$3,957,667.94	\$0.00	\$3,957,667.94	\$0.00	\$3,957,667.94	\$0.00	\$0.00	\$3,957,667.94	\$0.00
15202	PAGO DE LIQUIDACIONES	\$3,957,667.94	\$0.00	\$3,957,667.94	\$0.00	\$3,957,667.94	\$0.00	\$0.00	\$3,957,667.94	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$1,025,986.54	\$0.00	\$1,025,986.54	\$159,448.25	\$866,538.29	\$159,448.25	\$0.00	\$866,538.29	\$159,448.25
15401	PRESTACIONES AL PERSONAL DE BASE	\$909,811.68	\$0.00	\$909,811.68	\$132,443.72	\$777,367.96	\$132,443.72	\$0.00	\$777,367.96	\$132,443.72
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$116,174.86	\$0.00	\$116,174.86	\$27,004.53	\$89,170.33	\$27,004.53	\$0.00	\$89,170.33	\$27,004.53
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$790,000.00</b>	<b>\$0.00</b>	<b>\$790,000.00</b>	<b>\$89,745.63</b>	<b>\$700,254.37</b>	<b>\$89,745.63</b>	<b>\$0.00</b>	<b>\$700,254.37</b>	<b>\$89,745.63</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$66,783.41</b>	<b>\$393,216.59</b>	<b>\$66,783.41</b>	<b>\$0.00</b>	<b>\$393,216.59</b>	<b>\$66,783.41</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$200,000.00	\$0.00	\$200,000.00	\$51,985.40	\$148,014.60	\$51,985.40	\$0.00	\$148,014.60	\$51,985.40
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$150,000.00	\$0.00	\$150,000.00	\$51,985.40	\$98,014.60	\$51,985.40	\$0.00	\$98,014.60	\$51,985.40





Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
21301	ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFIC	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$140,000.00	\$0.00	\$140,000.00	\$13,796.01	\$126,203.99	\$13,796.01	\$0.00	\$126,203.99	\$13,796.01
21401	SUMINISTROS INFORMÁTICOS	\$140,000.00	\$0.00	\$140,000.00	\$13,796.01	\$126,203.99	\$13,796.01	\$0.00	\$126,203.99	\$13,796.01
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21504	PRODUCTOS IMPRESOS EN PAPEL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
21600	MATERIAL DE LIMPIEZA	\$45,000.00	\$0.00	\$45,000.00	\$1,002.00	\$43,998.00	\$1,002.00	\$0.00	\$43,998.00	\$1,002.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$1,002.00	\$33,998.00	\$1,002.00	\$0.00	\$33,998.00	\$1,002.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$460.00</b>	<b>\$79,540.00</b>	<b>\$460.00</b>	<b>\$0.00</b>	<b>\$79,540.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$65,000.00	\$0.00	\$65,000.00	\$460.00	\$64,540.00	\$460.00	\$0.00	\$64,540.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$65,000.00	\$0.00	\$65,000.00	\$460.00	\$64,540.00	\$460.00	\$0.00	\$64,540.00	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
24800	MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$185,000.00</b>	<b>\$0.00</b>	<b>\$185,000.00</b>	<b>\$22,502.22</b>	<b>\$162,497.78</b>	<b>\$22,502.22</b>	<b>\$0.00</b>	<b>\$162,497.78</b>	<b>\$22,502.22</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$185,000.00	\$0.00	\$185,000.00	\$22,502.22	\$162,497.78	\$22,502.22	\$0.00	\$162,497.78	\$22,502.22
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$185,000.00	\$0.00	\$185,000.00	\$22,502.22	\$162,497.78	\$22,502.22	\$0.00	\$162,497.78	\$22,502.22
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,852,010.09</b>	<b>\$0.00</b>	<b>\$4,852,010.09</b>	<b>\$547,388.01</b>	<b>\$4,304,622.08</b>	<b>\$547,388.01</b>	<b>\$0.00</b>	<b>\$4,304,622.08</b>	<b>\$547,388.01</b>



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$2,440,000.00</b>	<b>\$0.00</b>	<b>\$2,440,000.00</b>	<b>\$293,725.00</b>	<b>\$2,146,275.00</b>	<b>\$293,725.00</b>	<b>\$0.00</b>	<b>\$2,146,275.00</b>	<b>\$293,725.00</b>
31100	ENERGÍA ELÉCTRICA	\$2,300,000.00	\$0.00	\$2,300,000.00	\$279,101.00	\$2,020,899.00	\$279,101.00	\$0.00	\$2,020,899.00	\$279,101.00
31101	ENERGÍA ELÉCTRICA	\$2,300,000.00	\$0.00	\$2,300,000.00	\$279,101.00	\$2,020,899.00	\$279,101.00	\$0.00	\$2,020,899.00	\$279,101.00
31300	AGUA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
31301	AGUA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$130,000.00	\$0.00	\$130,000.00	\$14,624.00	\$115,376.00	\$14,624.00	\$0.00	\$115,376.00	\$14,624.00
31401	TELEFONÍA TRADICIONAL	\$130,000.00	\$0.00	\$130,000.00	\$14,624.00	\$115,376.00	\$14,624.00	\$0.00	\$115,376.00	\$14,624.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y DE INVESTIGACION</b>	<b>\$1,556,347.20</b>	<b>\$0.00</b>	<b>\$1,556,347.20</b>	<b>\$251,346.11</b>	<b>\$1,305,001.09</b>	<b>\$251,346.11</b>	<b>\$0.00</b>	<b>\$1,305,001.09</b>	<b>\$251,346.11</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y FISCAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$218,854.35	\$981,145.65	\$218,854.35	\$0.00	\$981,145.65	\$218,854.35
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$218,854.35	\$981,145.65	\$218,854.35	\$0.00	\$981,145.65	\$218,854.35
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PLANIFICACION Y EVALUACION	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
33302	SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION Y SERVICIOS DE	\$205,000.00	\$0.00	\$205,000.00	\$29,591.76	\$175,408.24	\$29,591.76	\$0.00	\$175,408.24	\$29,591.76
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PREPARACION DE	\$205,000.00	\$0.00	\$205,000.00	\$29,591.76	\$175,408.24	\$29,591.76	\$0.00	\$175,408.24	\$29,591.76
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$61,347.20	\$0.00	\$61,347.20	\$2,900.00	\$58,447.20	\$2,900.00	\$0.00	\$58,447.20	\$2,900.00
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$61,347.20	\$0.00	\$61,347.20	\$2,900.00	\$58,447.20	\$2,900.00	\$0.00	\$58,447.20	\$2,900.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$134,000.00</b>	<b>\$0.00</b>	<b>\$134,000.00</b>	<b>\$650.76</b>	<b>\$133,349.24</b>	<b>\$650.76</b>	<b>\$0.00</b>	<b>\$133,349.24</b>	<b>\$650.76</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$84,000.00	\$0.00	\$84,000.00	\$650.76	\$83,349.24	\$650.76	\$0.00	\$83,349.24	\$650.76
34101	COMISIONES BANCARIAS	\$64,000.00	\$0.00	\$64,000.00	\$650.76	\$63,349.24	\$650.76	\$0.00	\$63,349.24	\$650.76
34102	RECARGOS Y ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
34103	INTERESES MORATORIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANUTENCION Y</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
37100	PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
37101	PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
37501	VIÁTICOS EN EL PAÍS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$606,662.89</b>	<b>\$0.00</b>	<b>\$606,662.89</b>	<b>\$1,666.14</b>	<b>\$604,996.75</b>	<b>\$1,666.14</b>	<b>\$0.00</b>	<b>\$604,996.75</b>	<b>\$</b>
39200	IMPUESTOS Y DERECHOS	\$70,000.00	\$0.00	\$70,000.00	\$1,666.14	\$68,333.86	\$1,666.14	\$0.00	\$68,333.86	\$
39202	OTROS IMPUESTOS Y DERECHOS	\$70,000.00	\$0.00	\$70,000.00	\$1,666.14	\$68,333.86	\$1,666.14	\$0.00	\$68,333.86	\$
39400	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD C	\$506,662.89	\$0.00	\$506,662.89	\$0.00	\$506,662.89	\$0.00	\$0.00	\$506,662.89	
39401	EROGACIONES POR RESOLUCIONES POR AUTORIC	\$506,662.89	\$0.00	\$506,662.89	\$0.00	\$506,662.89	\$0.00	\$0.00	\$506,662.89	
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE'	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE'	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
39900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$12,628,746.90</b>	<b>\$0.00</b>	<b>\$12,628,746.90</b>	<b>\$2,420,583.25</b>	<b>\$10,208,163.65</b>	<b>\$2,420,583.25</b>	<b>\$0.00</b>	<b>\$10,208,163.65</b>	<b>\$2,42</b>
<b>43000</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$6,011,134.65</b>	<b>\$0.00</b>	<b>\$6,011,134.65</b>	<b>\$1,287,783.64</b>	<b>\$4,723,351.01</b>	<b>\$1,287,783.64</b>	<b>\$0.00</b>	<b>\$4,723,351.01</b>	<b>\$1,28</b>
43400	Subsidios a la prestación de servicios públicos	\$6,011,134.65	\$0.00	\$6,011,134.65	\$1,287,783.64	\$4,723,351.01	\$1,287,783.64	\$0.00	\$4,723,351.01	\$1,28
43401	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLI	\$6,011,134.65	\$0.00	\$6,011,134.65	\$1,287,783.64	\$4,723,351.01	\$1,287,783.64	\$0.00	\$4,723,351.01	\$1,28
<b>45000</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$6,617,612.25</b>	<b>\$0.00</b>	<b>\$6,617,612.25</b>	<b>\$1,132,799.61</b>	<b>\$5,484,812.64</b>	<b>\$1,132,799.61</b>	<b>\$0.00</b>	<b>\$5,484,812.64</b>	<b>\$1,13</b>
45100	Pensiones	\$548,564.95	\$0.00	\$548,564.95	\$110,162.83	\$438,402.12	\$110,162.83	\$0.00	\$438,402.12	\$11
45101	PENSIONES DEL PERSONAL DE BASE	\$548,564.95	\$0.00	\$548,564.95	\$110,162.83	\$438,402.12	\$110,162.83	\$0.00	\$438,402.12	\$11
45200	Jubilaciones	\$6,069,047.30	\$0.00	\$6,069,047.30	\$1,022,636.78	\$5,046,410.52	\$1,022,636.78	\$0.00	\$5,046,410.52	\$1,02
45201	JUBILACIONES DEL PERSONAL DE BASE	\$6,069,047.30	\$0.00	\$6,069,047.30	\$1,022,636.78	\$5,046,410.52	\$1,022,636.78	\$0.00	\$5,046,410.52	\$1,02
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$25,752.00</b>	<b>\$109,248.00</b>	<b>\$25,752.00</b>	<b>\$0.00</b>	<b>\$109,248.00</b>	<b>\$25</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$25,752.00</b>	<b>\$79,248.00</b>	<b>\$25,752.00</b>	<b>\$0.00</b>	<b>\$79,248.00</b>	<b>\$25</b>
51100	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
51107	MOBILIARIO Y EQUIPO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
51500	Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$25,752.00	\$49,248.00	\$25,752.00	\$0.00	\$49,248.00	\$25
51503	EQUIPO DE COMPUTACIÓN	\$75,000.00	\$0.00	\$75,000.00	\$25,752.00	\$49,248.00	\$25,752.00	\$0.00	\$49,248.00	\$25
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	
59700	Licencias informáticas e intelectuales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
<b>90000</b>	<b>DEUDA PUBLICA</b>	<b>\$4,262,043.32</b>	<b>\$0.00</b>	<b>\$4,262,043.32</b>	<b>\$831,894.22</b>	<b>\$3,430,149.10</b>	<b>\$257,119.57</b>	<b>\$574,774.65</b>	<b>\$4,004,923.75</b>	<b>\$25</b>



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>91000</b>	<b>AMORTIZACION DE LA DEUDA PUBLICA</b>	<b>\$766,366.20</b>	<b>\$0.00</b>	<b>\$766,366.20</b>	<b>\$766,366.20</b>	<b>\$0.00</b>	<b>\$191,591.55</b>	<b>\$574,774.65</b>	<b>\$574,774.65</b>	<b>\$191,591.55</b>
91100	Amortización de la deuda interna con instituciones de cré	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$191,591.55	\$574,774.65	\$574,774.65	\$191,591.55
91101	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTIT	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$191,591.55	\$574,774.65	\$574,774.65	\$191,591.55
<b>92000</b>	<b>INTERESES DE LA DEUDA PUBLICA</b>	<b>\$420,000.00</b>	<b>\$0.00</b>	<b>\$420,000.00</b>	<b>\$65,528.02</b>	<b>\$354,471.98</b>	<b>\$65,528.02</b>	<b>\$0.00</b>	<b>\$354,471.98</b>	<b>\$65,528.02</b>
92100	Intereses de la deuda interna con instituciones de crédito	\$420,000.00	\$0.00	\$420,000.00	\$65,528.02	\$354,471.98	\$65,528.02	\$0.00	\$354,471.98	\$65,528.02
92101	INTERESES DE LA DEUDA INTERNA CON INSTITUCI	\$420,000.00	\$0.00	\$420,000.00	\$65,528.02	\$354,471.98	\$65,528.02	\$0.00	\$354,471.98	\$65,528.02
<b>99000</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (</b>	<b>\$3,075,677.12</b>	<b>\$0.00</b>	<b>\$3,075,677.12</b>	<b>\$0.00</b>	<b>\$3,075,677.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,075,677.12</b>	<b>\$0.00</b>
99100	ADEFAS	\$3,075,677.12	\$0.00	\$3,075,677.12	\$0.00	\$3,075,677.12	\$0.00	\$0.00	\$3,075,677.12	\$0.00
99101	ADEFAS	\$3,075,677.12	\$0.00	\$3,075,677.12	\$0.00	\$3,075,677.12	\$0.00	\$0.00	\$3,075,677.12	\$0.00
<b>TESORERÍA MUNICIPAL</b>		<b>\$33,442,529.96</b>	<b>\$0.00</b>	<b>\$33,442,529.96</b>	<b>\$5,048,357.10</b>	<b>\$28,394,172.86</b>	<b>\$4,473,582.45</b>	<b>\$574,774.65</b>	<b>\$28,968,947.51</b>	<b>\$4,473,582.45</b>
<b>05 CONTRALORÍA MUNICIPAL (ORGANO INTERNO DE CONTROL)</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,788,669.06</b>	<b>\$0.00</b>	<b>\$1,788,669.06</b>	<b>\$277,267.66</b>	<b>\$1,511,401.40</b>	<b>\$277,267.66</b>	<b>\$0.00</b>	<b>\$1,511,401.40</b>	<b>\$277,267.66</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$1,347,446.10</b>	<b>\$0.00</b>	<b>\$1,347,446.10</b>	<b>\$232,134.68</b>	<b>\$1,115,311.42</b>	<b>\$232,134.68</b>	<b>\$0.00</b>	<b>\$1,115,311.42</b>	<b>\$232,134.68</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,347,446.10	\$0.00	\$1,347,446.10	\$232,134.68	\$1,115,311.42	\$232,134.68	\$0.00	\$1,115,311.42	\$232,134.68
11301	SUELDOS AL PERSONAL DE BASE	\$132,868.55	\$0.00	\$132,868.55	\$33,216.30	\$99,652.25	\$33,216.30	\$0.00	\$99,652.25	\$33,216.30
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,212,045.36	\$0.00	\$1,212,045.36	\$198,918.38	\$1,013,126.98	\$198,918.38	\$0.00	\$1,013,126.98	\$198,918.38
11306	AJUSTE DE CALENDARIO	\$2,532.19	\$0.00	\$2,532.19	\$0.00	\$2,532.19	\$0.00	\$0.00	\$2,532.19	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$273,842.62</b>	<b>\$0.00</b>	<b>\$273,842.62</b>	<b>\$17,175.48</b>	<b>\$256,667.14</b>	<b>\$17,175.48</b>	<b>\$0.00</b>	<b>\$256,667.14</b>	<b>\$17,175.48</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$8,702.04	\$0.00	\$8,702.04	\$2,175.48	\$6,526.56	\$2,175.48	\$0.00	\$6,526.56	\$2,175.48
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$8,702.04	\$0.00	\$8,702.04	\$2,175.48	\$6,526.56	\$2,175.48	\$0.00	\$6,526.56	\$2,175.48
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$205,140.58	\$0.00	\$205,140.58	\$0.00	\$205,140.58	\$0.00	\$0.00	\$205,140.58	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$205,140.58	\$0.00	\$205,140.58	\$0.00	\$205,140.58	\$0.00	\$0.00	\$205,140.58	\$0.00
13400	COMPENSACIONES	\$60,000.00	\$0.00	\$60,000.00	\$15,000.00	\$45,000.00	\$15,000.00	\$0.00	\$45,000.00	\$15,000.00
13401	COMPENSACIONES ORDINARIAS	\$60,000.00	\$0.00	\$60,000.00	\$15,000.00	\$45,000.00	\$15,000.00	\$0.00	\$45,000.00	\$15,000.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$167,380.34</b>	<b>\$0.00</b>	<b>\$167,380.34</b>	<b>\$27,957.50</b>	<b>\$139,422.84</b>	<b>\$27,957.50</b>	<b>\$0.00</b>	<b>\$139,422.84</b>	<b>\$27,957.50</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$12,762.25	\$0.00	\$12,762.25	\$3,190.56	\$9,571.69	\$3,190.56	\$0.00	\$9,571.69	\$3,190.56
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$12,762.25	\$0.00	\$12,762.25	\$3,190.56	\$9,571.69	\$3,190.56	\$0.00	\$9,571.69	\$3,190.56
15400	PRESTACIONES CONTRACTUALES	\$154,618.09	\$0.00	\$154,618.09	\$24,766.94	\$129,851.15	\$24,766.94	\$0.00	\$129,851.15	\$24,766.94
15401	PRESTACIONES AL PERSONAL DE BASE	\$102,508.59	\$0.00	\$102,508.59	\$12,766.94	\$89,741.65	\$12,766.94	\$0.00	\$89,741.65	\$12,766.94
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$52,109.50	\$0.00	\$52,109.50	\$12,000.00	\$40,109.50	\$12,000.00	\$0.00	\$40,109.50	\$12,000.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$156,000.00</b>	<b>\$1.00</b>	<b>\$156,001.00</b>	<b>\$1,310.80</b>	<b>\$154,690.20</b>	<b>\$1,310.80</b>	<b>\$0.00</b>	<b>\$154,690.20</b>	<b>\$</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$45,000.00</b>	<b>\$1.00</b>	<b>\$45,001.00</b>	<b>\$0.00</b>	<b>\$45,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,001.00</b>	<b>\$</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$10,000.00	\$1.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$1.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	\$
21600	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$1,310.80</b>	<b>\$58,689.20</b>	<b>\$1,310.80</b>	<b>\$0.00</b>	<b>\$58,689.20</b>	<b>\$</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$1,310.80	\$58,689.20	\$1,310.80	\$0.00	\$58,689.20	\$
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$1,310.80	\$58,689.20	\$1,310.80	\$0.00	\$58,689.20	\$
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$</b>
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$</b>
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$61,290.00</b>	<b>\$0.00</b>	<b>\$61,290.00</b>	<b>\$0.00</b>	<b>\$61,290.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,290.00</b>	<b>\$</b>
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICA</b>	<b>\$41,290.00</b>	<b>\$0.00</b>	<b>\$41,290.00</b>	<b>\$0.00</b>	<b>\$41,290.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,290.00</b>	<b>\$</b>
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$0.00	\$41,290.00	\$
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$0.00	\$41,290.00	\$
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
39900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>CONTRALORIA MUNICIPAL (ORGANC</b>		<b>\$2,005,959.06</b>	<b>\$1.00</b>	<b>\$2,005,960.06</b>	<b>\$278,578.46</b>	<b>\$1,727,381.60</b>	<b>\$278,578.46</b>	<b>\$0.00</b>	<b>\$1,727,381.60</b>	<b>\$278,578.46</b>
<b>06 DIRECCIÓN DE INFRAESTRUCTURA Y BIENESTAR</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$10,155,175.09</b>	<b>\$0.00</b>	<b>\$10,155,175.09</b>	<b>\$1,930,754.18</b>	<b>\$8,224,420.91</b>	<b>\$1,930,754.18</b>	<b>\$0.00</b>	<b>\$8,224,420.91</b>	<b>\$1,930,754.18</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$6,743,480.18</b>	<b>\$0.00</b>	<b>\$6,743,480.18</b>	<b>\$1,556,420.53</b>	<b>\$5,187,059.65</b>	<b>\$1,556,420.53</b>	<b>\$0.00</b>	<b>\$5,187,059.65</b>	<b>\$1,556,420.53</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,743,480.18	\$0.00	\$6,743,480.18	\$1,556,420.53	\$5,187,059.65	\$1,556,420.53	\$0.00	\$5,187,059.65	\$1,556,420.53
11301	SUELDOS AL PERSONAL DE BASE	\$1,941,452.80	\$0.00	\$1,941,452.80	\$455,854.87	\$1,485,597.93	\$455,854.87	\$0.00	\$1,485,597.93	\$455,854.87
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$4,764,453.96	\$0.00	\$4,764,453.96	\$1,100,565.66	\$3,663,888.30	\$1,100,565.66	\$0.00	\$3,663,888.30	\$1,100,565.66
11306	AJUSTE DE CALENDARIO	\$37,573.42	\$0.00	\$37,573.42	\$0.00	\$37,573.42	\$0.00	\$0.00	\$37,573.42	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,469,337.71</b>	<b>\$0.00</b>	<b>\$1,469,337.71</b>	<b>\$82,379.69</b>	<b>\$1,386,958.02</b>	<b>\$82,379.69</b>	<b>\$0.00</b>	<b>\$1,386,958.02</b>	<b>\$82,379.69</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$134,189.52	\$0.00	\$134,189.52	\$30,263.53	\$103,925.99	\$30,263.53	\$0.00	\$103,925.99	\$30,263.53
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$134,189.52	\$0.00	\$134,189.52	\$30,263.53	\$103,925.99	\$30,263.53	\$0.00	\$103,925.99	\$30,263.53
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$1,141,101.71	\$0.00	\$1,141,101.71	\$3,604.54	\$1,137,497.17	\$3,604.54	\$0.00	\$1,137,497.17	\$3,604.54
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,141,101.71	\$0.00	\$1,141,101.71	\$3,604.54	\$1,137,497.17	\$3,604.54	\$0.00	\$1,137,497.17	\$3,604.54
13400	COMPENSACIONES	\$194,046.48	\$0.00	\$194,046.48	\$48,511.62	\$145,534.86	\$48,511.62	\$0.00	\$145,534.86	\$48,511.62
13401	COMPENSACIONES ORDINARIAS	\$194,046.48	\$0.00	\$194,046.48	\$48,511.62	\$145,534.86	\$48,511.62	\$0.00	\$145,534.86	\$48,511.62
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$1,942,357.20</b>	<b>\$0.00</b>	<b>\$1,942,357.20</b>	<b>\$291,953.96</b>	<b>\$1,650,403.24</b>	<b>\$291,953.96</b>	<b>\$0.00</b>	<b>\$1,650,403.24</b>	<b>\$291,953.96</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$225,370.03	\$0.00	\$225,370.03	\$53,332.04	\$172,037.99	\$53,332.04	\$0.00	\$172,037.99	\$53,332.04
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$225,370.03	\$0.00	\$225,370.03	\$53,332.04	\$172,037.99	\$53,332.04	\$0.00	\$172,037.99	\$53,332.04
15400	PRESTACIONES CONTRACTUALES	\$1,716,987.17	\$0.00	\$1,716,987.17	\$238,621.92	\$1,478,365.25	\$238,621.92	\$0.00	\$1,478,365.25	\$238,621.92
15401	PRESTACIONES AL PERSONAL DE BASE	\$1,664,613.21	\$0.00	\$1,664,613.21	\$215,847.21	\$1,448,766.00	\$215,847.21	\$0.00	\$1,448,766.00	\$215,847.21
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$52,373.96	\$0.00	\$52,373.96	\$22,774.71	\$29,599.25	\$22,774.71	\$0.00	\$29,599.25	\$22,774.71
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,262,083.64</b>	<b>\$0.00</b>	<b>\$3,262,083.64</b>	<b>\$327,822.77</b>	<b>\$2,934,260.87</b>	<b>\$327,822.77</b>	<b>\$0.00</b>	<b>\$2,934,260.87</b>	<b>\$327,822.77</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$1,856.00</b>	<b>\$148,144.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$148,144.00</b>	<b>\$1,856.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$30,000.00	\$0.00	\$30,000.00	\$928.00	\$29,072.00	\$928.00	\$0.00	\$29,072.00	
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$30,000.00	\$0.00	\$30,000.00	\$928.00	\$29,072.00	\$928.00	\$0.00	\$29,072.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$10,000.00	\$0.00	\$10,000.00	\$928.00	\$9,072.00	\$928.00	\$0.00	\$9,072.00	
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$928.00	\$9,072.00	\$928.00	\$0.00	\$9,072.00	
21600	MATERIAL DE LIMPIEZA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$1,255,083.64</b>	<b>\$0.00</b>	<b>\$1,255,083.64</b>	<b>\$58,651.82</b>	<b>\$1,196,431.82</b>	<b>\$58,651.82</b>	<b>\$0.00</b>	<b>\$1,196,431.82</b>	<b>\$58,651.82</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$239,033.40	\$0.00	\$239,033.40	\$10,179.50	\$228,853.90	\$10,179.50	\$0.00	\$228,853.90	\$10,179.50
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN	\$25,000.00	\$0.00	\$25,000.00	\$10,179.50	\$14,820.50	\$10,179.50	\$0.00	\$14,820.50	\$14,820.50
24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$169,241.80	\$0.00	\$169,241.80	\$0.00	\$169,241.80	\$0.00	\$0.00	\$169,241.80	
24103	PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y	\$44,791.60	\$0.00	\$44,791.60	\$0.00	\$44,791.60	\$0.00	\$0.00	\$44,791.60	
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$105,264.00	\$0.00	\$105,264.00	\$0.00	\$105,264.00	\$0.00	\$0.00	\$105,264.00	
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$105,264.00	\$0.00	\$105,264.00	\$0.00	\$105,264.00	\$0.00	\$0.00	\$105,264.00	
24300	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24301	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24400	MADERA Y PRODUCTOS DE MADERA	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	
24401	MADERA Y PRODUCTOS DE MADERA	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	
24402	PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$30,000.00	\$0.00	\$30,000.00	\$7,000.00	\$23,000.00	\$7,000.00	\$0.00	\$23,000.00	\$7,000.00
24501	ARTÍCULOS Y MATERIAL DE OFICINA EN VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24502	MATERIALES DE FERRETERÍA EN VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$10,000.00	\$0.00	\$10,000.00	\$7,000.00	\$3,000.00	\$7,000.00	\$0.00	\$3,000.00	\$7,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$100,786.24	\$0.00	\$100,786.24	\$0.00	\$100,786.24	\$0.00	\$0.00	\$100,786.24	
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$70,786.24	\$0.00	\$70,786.24	\$0.00	\$70,786.24	\$0.00	\$0.00	\$70,786.24	





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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRI	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
24800	MATERIALES COMPLEMENTARIOS	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE F	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN FORI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PAR/	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$285,000.00	\$0.00	\$285,000.00	\$41,472.32	\$243,527.68	\$41,472.32	\$0.00	\$243,527.68	\$4
24901	OTROS MATERIALES DE FERRETERÍA PARA CONST	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	
24903	OTROS PRODUCTOS MINERALES PARA CONSTRUC	\$150,000.00	\$0.00	\$150,000.00	\$41,472.32	\$108,527.68	\$41,472.32	\$0.00	\$108,527.68	\$4
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,320,000.00</b>	<b>\$0.00</b>	<b>\$1,320,000.00</b>	<b>\$256,404.15</b>	<b>\$1,063,595.85</b>	<b>\$256,404.15</b>	<b>\$0.00</b>	<b>\$1,063,595.85</b>	<b>\$25</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,320,000.00	\$0.00	\$1,320,000.00	\$256,404.15	\$1,063,595.85	\$256,404.15	\$0.00	\$1,063,595.85	\$25
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,320,000.00	\$0.00	\$1,320,000.00	\$256,404.15	\$1,063,595.85	\$256,404.15	\$0.00	\$1,063,595.85	\$25
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON,	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
27201	ARTÍCULOS PARA SERVICIOS GENERALES PARA SI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27203	MATERIAL DE MANTENIMIENTO PARA SEGURIDAD `	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27400	PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27401	PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$417,000.00</b>	<b>\$0.00</b>	<b>\$417,000.00</b>	<b>\$10,910.80</b>	<b>\$406,089.20</b>	<b>\$10,910.80</b>	<b>\$0.00</b>	<b>\$406,089.20</b>	<b>\$1</b>
29100	HERRAMIENTAS MENORES	\$90,000.00	\$0.00	\$90,000.00	\$238.00	\$89,762.00	\$238.00	\$0.00	\$89,762.00	
29101	ACCESORIOS Y MATERIALES MENORES	\$50,000.00	\$0.00	\$50,000.00	\$238.00	\$49,762.00	\$238.00	\$0.00	\$49,762.00	
29104	HERRAMIENTAS MENORES DE CARÁCTER COMERC	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$262,000.00	\$0.00	\$262,000.00	\$10,672.80	\$251,327.20	\$10,672.80	\$0.00	\$251,327.20	\$1
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$100,000.00	\$0.00	\$100,000.00	\$10,672.80	\$89,327.20	\$10,672.80	\$0.00	\$89,327.20	\$1
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	
29801	ARTÍCULOS MENORES DE SERVICIO GENERAL PAR	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	
29803	MATERIAL MENOR DE FERRETERÍA PARA MAQUINA	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	
29804	PRODUCTOS MENORES DE HULE PARA MAQUINAR	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	
29902	ARTÍCULOS MENORES DE SERVICIO GENERAL PAR	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,238,334.25</b>	<b>\$1.00</b>	<b>\$1,238,335.25</b>	<b>\$226,980.20</b>	<b>\$1,011,355.05</b>	<b>\$226,980.20</b>	<b>\$0.00</b>	<b>\$1,011,355.05</b>	<b>\$22</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$168.00</b>	<b>\$4,832.00</b>	<b>\$168.00</b>	<b>\$0.00</b>	<b>\$4,832.00</b>	
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$5,000.00	\$0.00	\$5,000.00	\$168.00	\$4,832.00	\$168.00	\$0.00	\$4,832.00	
31801	SERVICIO POSTAL	\$5,000.00	\$0.00	\$5,000.00	\$168.00	\$4,832.00	\$168.00	\$0.00	\$4,832.00	
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$73,080.00</b>	<b>\$26,920.00</b>	<b>\$73,080.00</b>	<b>\$0.00</b>	<b>\$26,920.00</b>	<b>\$7</b>
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$100,000.00	\$0.00	\$100,000.00	\$73,080.00	\$26,920.00	\$73,080.00	\$0.00	\$26,920.00	\$7
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$100,000.00	\$0.00	\$100,000.00	\$73,080.00	\$26,920.00	\$73,080.00	\$0.00	\$26,920.00	\$7
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICI</b>	<b>\$603,507.36</b>	<b>\$0.00</b>	<b>\$603,507.36</b>	<b>\$0.00</b>	<b>\$603,507.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$603,507.36</b>	
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIER	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIER	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$626.40	\$0.00	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	
33601	SERVICIOS RELACIONADOS CON TRADUCCIONES	\$626.40	\$0.00	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$442,880.96	\$0.00	\$442,880.96	\$0.00	\$442,880.96	\$0.00	\$0.00	\$442,880.96	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$42,880.96	\$0.00	\$42,880.96	\$0.00	\$42,880.96	\$0.00	\$0.00	\$42,880.96	
33903	SERVICIOS INTEGRALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$168.00</b>	<b>\$9,832.00</b>	<b>\$168.00</b>	<b>\$0.00</b>	<b>\$9,832.00</b>	
34700	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$10,000.00	\$168.00	\$9,832.00	\$168.00	\$0.00	\$9,832.00	
34701	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$10,000.00	\$168.00	\$9,832.00	\$168.00	\$0.00	\$9,832.00	
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$429,826.89</b>	<b>\$1.00</b>	<b>\$429,827.89</b>	<b>\$153,564.20</b>	<b>\$276,263.69</b>	<b>\$153,564.20</b>	<b>\$0.00</b>	<b>\$276,263.69</b>	<b>\$153,564.20</b>
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$274,826.89	\$0.00	\$274,826.89	\$4,200.98	\$270,625.91	\$4,200.98	\$0.00	\$270,625.91	\$4,200.98
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$274,826.89	\$0.00	\$274,826.89	\$4,200.98	\$270,625.91	\$4,200.98	\$0.00	\$270,625.91	\$4,200.98
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$150,000.00	\$1.00	\$150,001.00	\$149,363.22	\$637.78	\$149,363.22	\$0.00	\$637.78	\$149,363.22
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$150,000.00	\$1.00	\$150,001.00	\$149,363.22	\$637.78	\$149,363.22	\$0.00	\$637.78	\$149,363.22
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	
37100	PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37101	PASAJES AÉREOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37500	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37501	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
39900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$483,859.39</b>	<b>\$0.00</b>	<b>\$483,859.39</b>	<b>\$0.00</b>	<b>\$483,859.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$483,859.39</b>	
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$29,501.20</b>	<b>\$0.00</b>	<b>\$29,501.20</b>	<b>\$0.00</b>	<b>\$29,501.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,501.20</b>	
51500	Equipo de cómputo y de tecnologías de la información	\$29,501.20	\$0.00	\$29,501.20	\$0.00	\$29,501.20	\$0.00	\$0.00	\$29,501.20	
51503	EQUIPO DE COMPUTACIÓN	\$29,501.20	\$0.00	\$29,501.20	\$0.00	\$29,501.20	\$0.00	\$0.00	\$29,501.20	
<b>54000</b>	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$454,358.19</b>	<b>\$0.00</b>	<b>\$454,358.19</b>	<b>\$0.00</b>	<b>\$454,358.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$454,358.19</b>	
54100	Vehículos y equipo terrestre	\$454,358.19	\$0.00	\$454,358.19	\$0.00	\$454,358.19	\$0.00	\$0.00	\$454,358.19	
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$454,358.19	\$0.00	\$454,358.19	\$0.00	\$454,358.19	\$0.00	\$0.00	\$454,358.19	
<b>60000</b>	<b>INVERSION PUBLICA</b>	<b>\$24,936,072.39</b>	<b>\$0.00</b>	<b>\$24,936,072.39</b>	<b>\$0.00</b>	<b>\$24,936,072.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,936,072.39</b>	
<b>61000</b>	<b>OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO</b>	<b>\$24,936,072.39</b>	<b>\$0.00</b>	<b>\$24,936,072.39</b>	<b>\$0.00</b>	<b>\$24,936,072.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,936,072.39</b>	
61200	Edificación no habitacional	\$5,236,796.37	\$0.00	\$5,236,796.37	\$0.00	\$5,236,796.37	\$0.00	\$0.00	\$5,236,796.37	
61202	EDIFICACIÓN DE INMUEBLES COMERCIALES, INSTI	\$5,236,796.37	\$0.00	\$5,236,796.37	\$0.00	\$5,236,796.37	\$0.00	\$0.00	\$5,236,796.37	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
61400	División de terrenos y construcción de obras de urbaniza	\$8,624,102.91	\$0.00	\$8,624,102.91	\$0.00	\$8,624,102.91	\$0.00	\$0.00	\$8,624,102.91	
61403	CONSTRUCCIÓN DE OBRAS INTEGRALES PARA LA	\$8,624,102.91	\$0.00	\$8,624,102.91	\$0.00	\$8,624,102.91	\$0.00	\$0.00	\$8,624,102.91	
61500	Construcción de vías de comunicación	\$11,075,173.11	\$0.00	\$11,075,173.11	\$0.00	\$11,075,173.11	\$0.00	\$0.00	\$11,075,173.11	
61501	INFRAESTRUCTURA DE CARRETERAS	\$11,075,173.11	\$0.00	\$11,075,173.11	\$0.00	\$11,075,173.11	\$0.00	\$0.00	\$11,075,173.11	
<b>DIRECCIÓN DE INFRAESTRUCTURA \</b>		<b>\$40,075,524.76</b>	<b>\$1.00</b>	<b>\$40,075,525.76</b>	<b>\$2,485,557.15</b>	<b>\$37,589,968.61</b>	<b>\$2,485,557.15</b>	<b>\$0.00</b>	<b>\$37,589,968.61</b>	<b>\$2,485,557.15</b>
<b>07 DIRECCIÓN DE SALUBRIDAD Y SERVICIOS MEDICOS</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$299,922.47</b>	<b>\$0.00</b>	<b>\$299,922.47</b>	<b>\$43,529.10</b>	<b>\$256,393.37</b>	<b>\$43,529.10</b>	<b>\$0.00</b>	<b>\$256,393.37</b>	<b>\$43,529.10</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$237,224.40</b>	<b>\$0.00</b>	<b>\$237,224.40</b>	<b>\$37,529.10</b>	<b>\$199,695.30</b>	<b>\$37,529.10</b>	<b>\$0.00</b>	<b>\$199,695.30</b>	<b>\$37,529.10</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$237,224.40	\$0.00	\$237,224.40	\$37,529.10	\$199,695.30	\$37,529.10	\$0.00	\$199,695.30	\$37,529.10
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$237,224.40	\$0.00	\$237,224.40	\$37,529.10	\$199,695.30	\$37,529.10	\$0.00	\$199,695.30	\$37,529.10
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$62,698.07</b>	<b>\$0.00</b>	<b>\$62,698.07</b>	<b>\$6,000.00</b>	<b>\$56,698.07</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$56,698.07</b>	<b>\$6,000.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$38,698.07	\$0.00	\$38,698.07	\$0.00	\$38,698.07	\$0.00	\$0.00	\$38,698.07	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$38,698.07	\$0.00	\$38,698.07	\$0.00	\$38,698.07	\$0.00	\$0.00	\$38,698.07	\$0.00
13400	COMPENSACIONES	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00
13401	COMPENSACIONES ORDINARIAS	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$197,000.00</b>	<b>\$0.00</b>	<b>\$197,000.00</b>	<b>\$0.00</b>	<b>\$197,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,000.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$159,000.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,000.00</b>	<b>\$0.00</b>
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSIC	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
25302	CUADRO BÁSICO Y CATÁLOGO DE MEDICAMENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USO GENERAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
25403	PRODUCTOS QUÍMICOS PARA USO EN EL ÁREA MÉDICA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>DIRECCIÓN DE SALUBRIDAD Y SERVICIOS</b>		<b>\$496,922.47</b>	<b>\$0.00</b>	<b>\$496,922.47</b>	<b>\$43,529.10</b>	<b>\$453,393.37</b>	<b>\$43,529.10</b>	<b>\$0.00</b>	<b>\$453,393.37</b>	<b>\$43,529.10</b>
<b>08 DIRECCIÓN DE ECOLOGÍA Y PROTECCION AL AMBIENTE</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$406,446.20</b>	<b>\$0.00</b>	<b>\$406,446.20</b>	<b>\$88,561.50</b>	<b>\$317,884.70</b>	<b>\$88,561.50</b>	<b>\$0.00</b>	<b>\$317,884.70</b>	<b>\$88,561.50</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$277,966.80</b>	<b>\$0.00</b>	<b>\$277,966.80</b>	<b>\$69,491.70</b>	<b>\$208,475.10</b>	<b>\$69,491.70</b>	<b>\$0.00</b>	<b>\$208,475.10</b>	<b>\$69,491.70</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$277,966.80	\$0.00	\$277,966.80	\$69,491.70	\$208,475.10	\$69,491.70	\$0.00	\$208,475.10	\$69,491.70
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$277,966.80	\$0.00	\$277,966.80	\$69,491.70	\$208,475.10	\$69,491.70	\$0.00	\$208,475.10	\$69,491.70
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$128,479.40</b>	<b>\$0.00</b>	<b>\$128,479.40</b>	<b>\$19,069.80</b>	<b>\$109,409.60</b>	<b>\$19,069.80</b>	<b>\$0.00</b>	<b>\$109,409.60</b>	<b>\$19,069.80</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$52,200.20	\$0.00	\$52,200.20	\$0.00	\$52,200.20	\$0.00	\$0.00	\$52,200.20	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$52,200.20	\$0.00	\$52,200.20	\$0.00	\$52,200.20	\$0.00	\$0.00	\$52,200.20	\$0.00
13400	COMPENSACIONES	\$76,279.20	\$0.00	\$76,279.20	\$19,069.80	\$57,209.40	\$19,069.80	\$0.00	\$57,209.40	\$19,069.80
13401	COMPENSACIONES ORDINARIAS	\$76,279.20	\$0.00	\$76,279.20	\$19,069.80	\$57,209.40	\$19,069.80	\$0.00	\$57,209.40	\$19,069.80
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$403,000.00</b>	<b>\$0.00</b>	<b>\$403,000.00</b>	<b>\$96,004.24</b>	<b>\$306,995.76</b>	<b>\$96,004.24</b>	<b>\$0.00</b>	<b>\$306,995.76</b>	<b>\$96,004.24</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELECOMUNICACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$340,000.00</b>	<b>\$0.00</b>	<b>\$340,000.00</b>	<b>\$96,004.24</b>	<b>\$243,995.76</b>	<b>\$96,004.24</b>	<b>\$0.00</b>	<b>\$243,995.76</b>	<b>\$96,004.24</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$340,000.00	\$0.00	\$340,000.00	\$96,004.24	\$243,995.76	\$96,004.24	\$0.00	\$243,995.76	\$96,004.24
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$340,000.00	\$0.00	\$340,000.00	\$96,004.24	\$243,995.76	\$96,004.24	\$0.00	\$243,995.76	\$96,004.24
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>DIRECCIÓN DE ECOLOGÍA Y PROTEC</b>		<b>\$814,446.20</b>	<b>\$0.00</b>	<b>\$814,446.20</b>	<b>\$184,565.74</b>	<b>\$629,880.46</b>	<b>\$184,565.74</b>	<b>\$0.00</b>	<b>\$629,880.46</b>	<b>\$184,565.74</b>
<b>09 DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$11,298,325.20</b>	<b>\$0.00</b>	<b>\$11,298,325.20</b>	<b>\$2,033,742.48</b>	<b>\$9,264,582.72</b>	<b>\$2,033,742.48</b>	<b>\$0.00</b>	<b>\$9,264,582.72</b>	<b>\$2,033,742.48</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$8,078,940.00</b>	<b>\$0.00</b>	<b>\$8,078,940.00</b>	<b>\$1,696,003.50</b>	<b>\$6,382,936.50</b>	<b>\$1,696,003.50</b>	<b>\$0.00</b>	<b>\$6,382,936.50</b>	<b>\$1,696,003.50</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$8,078,940.00	\$0.00	\$8,078,940.00	\$1,696,003.50	\$6,382,936.50	\$1,696,003.50	\$0.00	\$6,382,936.50	\$1,696,003.50
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$8,078,940.00	\$0.00	\$8,078,940.00	\$1,696,003.50	\$6,382,936.50	\$1,696,003.50	\$0.00	\$6,382,936.50	\$1,696,003.50
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,245,985.20</b>	<b>\$0.00</b>	<b>\$1,245,985.20</b>	<b>\$45,000.00</b>	<b>\$1,200,985.20</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$1,200,985.20</b>	<b>\$45,000.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$1,005,985.20	\$0.00	\$1,005,985.20	\$0.00	\$1,005,985.20	\$0.00	\$0.00	\$1,005,985.20	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,005,985.20	\$0.00	\$1,005,985.20	\$0.00	\$1,005,985.20	\$0.00	\$0.00	\$1,005,985.20	\$0.00



Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
13400	COMPENSACIONES	\$240,000.00	\$0.00	\$240,000.00	\$45,000.00	\$195,000.00	\$45,000.00	\$0.00	\$195,000.00	\$45,000.00
13401	COMPENSACIONES ORDINARIAS	\$240,000.00	\$0.00	\$240,000.00	\$45,000.00	\$195,000.00	\$45,000.00	\$0.00	\$195,000.00	\$45,000.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,650,000.00</b>	<b>\$0.00</b>	<b>\$1,650,000.00</b>	<b>\$232,738.98</b>	<b>\$1,417,261.02</b>	<b>\$232,738.98</b>	<b>\$0.00</b>	<b>\$1,417,261.02</b>	<b>\$232,738.98</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$800,000.00	\$0.00	\$800,000.00	\$98,042.71	\$701,957.29	\$98,042.71	\$0.00	\$701,957.29	\$98,042.71
14102	APORTACIONES AL IMSS	\$800,000.00	\$0.00	\$800,000.00	\$98,042.71	\$701,957.29	\$98,042.71	\$0.00	\$701,957.29	\$98,042.71
14200	APORTACIONES A FONDOS DE VIVIENDA	\$400,000.00	\$0.00	\$400,000.00	\$59,788.15	\$340,211.85	\$59,788.15	\$0.00	\$340,211.85	\$59,788.15
14202	APORTACIONES AL INFONAVIT	\$400,000.00	\$0.00	\$400,000.00	\$59,788.15	\$340,211.85	\$59,788.15	\$0.00	\$340,211.85	\$59,788.15
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$450,000.00	\$0.00	\$450,000.00	\$74,908.12	\$375,091.88	\$74,908.12	\$0.00	\$375,091.88	\$74,908.12
14301	APORTACIONES AL SAR	\$450,000.00	\$0.00	\$450,000.00	\$74,908.12	\$375,091.88	\$74,908.12	\$0.00	\$375,091.88	\$74,908.12
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$278,400.00</b>	<b>\$0.00</b>	<b>\$278,400.00</b>	<b>\$60,000.00</b>	<b>\$218,400.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$218,400.00</b>	<b>\$60,000.00</b>
15400	PRESTACIONES CONTRACTUALES	\$278,400.00	\$0.00	\$278,400.00	\$60,000.00	\$218,400.00	\$60,000.00	\$0.00	\$218,400.00	\$60,000.00
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$278,400.00	\$0.00	\$278,400.00	\$60,000.00	\$218,400.00	\$60,000.00	\$0.00	\$218,400.00	\$60,000.00
<b>17000</b>	<b>PAGO DE ESTIMULOS A SERVIDORES PUBLICOS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
17100	ESTÍMULOS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00
17107	ESTÍMULOS AL PERSONAL DE SEGURIDAD PÚBLICA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,665,670.00</b>	<b>\$0.00</b>	<b>\$1,665,670.00</b>	<b>\$252,108.39</b>	<b>\$1,413,561.61</b>	<b>\$252,108.39</b>	<b>\$0.00</b>	<b>\$1,413,561.61</b>	<b>\$252,108.39</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$6,652.47</b>	<b>\$108,347.53</b>	<b>\$6,652.47</b>	<b>\$0.00</b>	<b>\$108,347.53</b>	<b>\$6,652.47</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$25,000.00	\$0.00	\$25,000.00	\$2,715.57	\$22,284.43	\$2,715.57	\$0.00	\$22,284.43	\$2,715.57
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$2,715.57	\$12,284.43	\$2,715.57	\$0.00	\$12,284.43	\$2,715.57
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$25,000.00	\$0.00	\$25,000.00	\$638.00	\$24,362.00	\$638.00	\$0.00	\$24,362.00	\$638.00
21401	SUMINISTROS INFORMÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$638.00	\$24,362.00	\$638.00	\$0.00	\$24,362.00	\$638.00
21600	MATERIAL DE LIMPIEZA	\$65,000.00	\$0.00	\$65,000.00	\$3,298.90	\$61,701.10	\$3,298.90	\$0.00	\$61,701.10	\$3,298.90
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$50,000.00	\$0.00	\$50,000.00	\$3,298.90	\$46,701.10	\$3,298.90	\$0.00	\$46,701.10	\$3,298.90
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$460,670.00</b>	<b>\$0.00</b>	<b>\$460,670.00</b>	<b>\$55,894.00</b>	<b>\$404,776.00</b>	<b>\$55,894.00</b>	<b>\$0.00</b>	<b>\$404,776.00</b>	<b>\$55,894.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$450,670.00	\$0.00	\$450,670.00	\$55,894.00	\$394,776.00	\$55,894.00	\$0.00	\$394,776.00	\$55,894.00
22102	CARNE FRESCA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
22103	PESCADOS Y MARISCOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
22104	PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00





Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$330,670.00	\$0.00	\$330,670.00	\$55,894.00	\$274,776.00	\$55,894.00	\$0.00	\$274,776.00	\$5
22106	PRODUCTOS DE ANIMALES INDUSTRIALIZABLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$970,000.00</b>	<b>\$0.00</b>	<b>\$970,000.00</b>	<b>\$189,492.32</b>	<b>\$780,507.68</b>	<b>\$189,492.32</b>	<b>\$0.00</b>	<b>\$780,507.68</b>	<b>\$18</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$970,000.00	\$0.00	\$970,000.00	\$189,492.32	\$780,507.68	\$189,492.32	\$0.00	\$780,507.68	\$18
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$970,000.00	\$0.00	\$970,000.00	\$189,492.32	\$780,507.68	\$189,492.32	\$0.00	\$780,507.68	\$18
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$69.60</b>	<b>\$94,930.40</b>	<b>\$69.60</b>	<b>\$0.00</b>	<b>\$94,930.40</b>	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$95,000.00	\$0.00	\$95,000.00	\$69.60	\$94,930.40	\$69.60	\$0.00	\$94,930.40	
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$40,000.00	\$0.00	\$40,000.00	\$69.60	\$39,930.40	\$69.60	\$0.00	\$39,930.40	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$416,154.44</b>	<b>\$0.00</b>	<b>\$416,154.44</b>	<b>\$14,347.04</b>	<b>\$401,807.40</b>	<b>\$14,347.04</b>	<b>\$0.00</b>	<b>\$401,807.40</b>	<b>\$1</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$3,000.03</b>	<b>\$27,999.97</b>	<b>\$3,000.03</b>	<b>\$0.00</b>	<b>\$27,999.97</b>	<b>\$</b>
31200	GAS	\$31,000.00	\$0.00	\$31,000.00	\$3,000.03	\$27,999.97	\$3,000.03	\$0.00	\$27,999.97	\$
31201	GAS	\$31,000.00	\$0.00	\$31,000.00	\$3,000.03	\$27,999.97	\$3,000.03	\$0.00	\$27,999.97	\$
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
32100	ARRENDAMIENTO DE TERRENOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
32101	ARRENDAMIENTO DE TERRENOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$295,154.44</b>	<b>\$0.00</b>	<b>\$295,154.44</b>	<b>\$0.00</b>	<b>\$295,154.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295,154.44</b>	
33700	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$295,154.44	\$0.00	\$295,154.44	\$0.00	\$295,154.44	\$0.00	\$0.00	\$295,154.44	
33701	GASTOS DE SEGURIDAD PÚBLICA Y NACIONAL	\$295,154.44	\$0.00	\$295,154.44	\$0.00	\$295,154.44	\$0.00	\$0.00	\$295,154.44	
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$11,347.01</b>	<b>\$68,652.99</b>	<b>\$11,347.01</b>	<b>\$0.00</b>	<b>\$68,652.99</b>	<b>\$1</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$80,000.00	\$0.00	\$80,000.00	\$11,347.01	\$68,652.99	\$11,347.01	\$0.00	\$68,652.99	\$1
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$80,000.00	\$0.00	\$80,000.00	\$11,347.01	\$68,652.99	\$11,347.01	\$0.00	\$68,652.99	\$1



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	
51100	Muebles de oficina y estantería	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	
51107	MOBILIARIO Y EQUIPO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	
51500	Equipo de cómputo y de tecnologías de la información	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
51900	Otros mobiliarios y equipos de administración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
51908	OTRO MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	
56500	Equipo de comunicación y telecomunicación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
56502	EQUIPO DE COMUNICACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
<b>DIRECCIÓN DE SEGURIDAD PÚBLICA</b>		<b>\$14,080,149.64</b>	<b>\$0.00</b>	<b>\$14,080,149.64</b>	<b>\$2,300,197.91</b>	<b>\$11,779,951.73</b>	<b>\$2,300,197.91</b>	<b>\$0.00</b>	<b>\$11,779,951.73</b>	<b>\$2,300,197.91</b>
<b>10 DIRECCIÓN DE DESARROLLO ECONÓMICO, TURISMO Y CULTURA</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,907,384.55</b>	<b>\$0.00</b>	<b>\$1,907,384.55</b>	<b>\$374,648.64</b>	<b>\$1,532,735.91</b>	<b>\$374,648.64</b>	<b>\$0.00</b>	<b>\$1,532,735.91</b>	<b>\$374,648.64</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$1,322,980.63</b>	<b>\$0.00</b>	<b>\$1,322,980.63</b>	<b>\$308,797.36</b>	<b>\$1,014,183.27</b>	<b>\$308,797.36</b>	<b>\$0.00</b>	<b>\$1,014,183.27</b>	<b>\$308,797.36</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,322,980.63	\$0.00	\$1,322,980.63	\$308,797.36	\$1,014,183.27	\$308,797.36	\$0.00	\$1,014,183.27	\$308,797.36
11301	SUELDOS AL PERSONAL DE BASE	\$376,087.03	\$0.00	\$376,087.03	\$94,020.30	\$282,066.73	\$94,020.30	\$0.00	\$282,066.73	\$94,020.30
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$939,824.16	\$0.00	\$939,824.16	\$214,777.06	\$725,047.10	\$214,777.06	\$0.00	\$725,047.10	\$214,777.06
11306	AJUSTE DE CALENDARIO	\$7,069.44	\$0.00	\$7,069.44	\$0.00	\$7,069.44	\$0.00	\$0.00	\$7,069.44	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$261,265.93</b>	<b>\$0.00</b>	<b>\$261,265.93</b>	<b>\$13,701.53</b>	<b>\$247,564.40</b>	<b>\$13,701.53</b>	<b>\$0.00</b>	<b>\$247,564.40</b>	<b>\$13,701.53</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$10,671.36	\$0.00	\$10,671.36	\$2,667.84	\$8,003.52	\$2,667.84	\$0.00	\$8,003.52	\$2,667.84
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$10,671.36	\$0.00	\$10,671.36	\$2,667.84	\$8,003.52	\$2,667.84	\$0.00	\$8,003.52	\$2,667.84
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$226,594.57	\$0.00	\$226,594.57	\$5,033.69	\$221,560.88	\$5,033.69	\$0.00	\$221,560.88	\$5,033.69
13203	GRATIFICACIÓN DE FIN DE AÑO	\$226,594.57	\$0.00	\$226,594.57	\$5,033.69	\$221,560.88	\$5,033.69	\$0.00	\$221,560.88	\$5,033.69
13400	COMPENSACIONES	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00
13401	COMPENSACIONES ORDINARIAS	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$323,137.99</b>	<b>\$0.00</b>	<b>\$323,137.99</b>	<b>\$52,149.75</b>	<b>\$270,988.24</b>	<b>\$52,149.75</b>	<b>\$0.00</b>	<b>\$270,988.24</b>	<b>\$52,149.75</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$35,630.00	\$0.00	\$35,630.00	\$8,907.42	\$26,722.58	\$8,907.42	\$0.00	\$26,722.58	\$8,907.42
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$35,630.00	\$0.00	\$35,630.00	\$8,907.42	\$26,722.58	\$8,907.42	\$0.00	\$26,722.58	\$8,907.42
15400	PRESTACIONES CONTRACTUALES	\$287,507.99	\$0.00	\$287,507.99	\$43,242.33	\$244,265.66	\$43,242.33	\$0.00	\$244,265.66	\$43,242.33



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
15401	PRESTACIONES AL PERSONAL DE BASE	\$287,507.99	\$0.00	\$287,507.99	\$43,242.33	\$244,265.66	\$43,242.33	\$0.00	\$244,265.66	\$4
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$132,000.00</b>	<b>\$2.00</b>	<b>\$132,002.00</b>	<b>\$629.70</b>	<b>\$131,372.30</b>	<b>\$629.70</b>	<b>\$0.00</b>	<b>\$131,372.30</b>	
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$75,000.00</b>	<b>\$1.00</b>	<b>\$75,001.00</b>	<b>\$0.00</b>	<b>\$75,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,001.00</b>	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO EN OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$20,000.00	\$1.00	\$20,001.00	\$0.00	\$20,001.00	\$0.00	\$0.00	\$20,001.00	
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$1.00	\$20,001.00	\$0.00	\$20,001.00	\$0.00	\$0.00	\$20,001.00	
21600	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$1.00</b>	<b>\$10,001.00</b>	<b>\$0.00</b>	<b>\$10,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,001.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$1.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$10,000.00	\$1.00	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$10,001.00	
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$629.70</b>	<b>\$39,370.30</b>	<b>\$629.70</b>	<b>\$0.00</b>	<b>\$39,370.30</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$629.70	\$39,370.30	\$629.70	\$0.00	\$39,370.30	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$629.70	\$39,370.30	\$629.70	\$0.00	\$39,370.30	
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$580,000.00</b>	<b>\$0.00</b>	<b>\$580,000.00</b>	<b>\$3,390.01</b>	<b>\$576,609.99</b>	<b>\$3,390.01</b>	<b>\$0.00</b>	<b>\$576,609.99</b>	<b>\$</b>
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICI</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	
37100	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37101	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37500	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37501	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$510,000.00</b>	<b>\$0.00</b>	<b>\$510,000.00</b>	<b>\$3,390.01</b>	<b>\$506,609.99</b>	<b>\$3,390.01</b>	<b>\$0.00</b>	<b>\$506,609.99</b>	<b>\$</b>
38100	GASTOS DE CEREMONIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
38101	GASTOS DE CEREMONIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$500,000.00	\$0.00	\$500,000.00	\$3,390.01	\$496,609.99	\$3,390.01	\$0.00	\$496,609.99	\$
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$500,000.00	\$0.00	\$500,000.00	\$3,390.01	\$496,609.99	\$3,390.01	\$0.00	\$496,609.99	\$
<b>DIRECCIÓN DE DESARROLLO ECONÓMICO</b>		<b>\$2,619,384.55</b>	<b>\$2.00</b>	<b>\$2,619,386.55</b>	<b>\$378,668.35</b>	<b>\$2,240,718.20</b>	<b>\$378,668.35</b>	<b>\$0.00</b>	<b>\$2,240,718.20</b>	<b>\$37</b>
<b>11 DIRECCIÓN DE DESARROLLO RURAL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,352,937.32</b>	<b>\$0.00</b>	<b>\$1,352,937.32</b>	<b>\$173,754.54</b>	<b>\$1,179,182.78</b>	<b>\$173,754.54</b>	<b>\$0.00</b>	<b>\$1,179,182.78</b>	<b>\$17</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$988,350.61</b>	<b>\$0.00</b>	<b>\$988,350.61</b>	<b>\$142,409.54</b>	<b>\$845,941.07</b>	<b>\$142,409.54</b>	<b>\$0.00</b>	<b>\$845,941.07</b>	<b>\$14</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$988,350.61	\$0.00	\$988,350.61	\$142,409.54	\$845,941.07	\$142,409.54	\$0.00	\$845,941.07	\$14
11301	SUELDOS AL PERSONAL DE BASE	\$116,787.73	\$0.00	\$116,787.73	\$27,587.70	\$89,200.03	\$27,587.70	\$0.00	\$89,200.03	\$2
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$868,914.00	\$0.00	\$868,914.00	\$114,821.84	\$754,092.16	\$114,821.84	\$0.00	\$754,092.16	\$11
11306	AJUSTE DE CALENDARIO	\$2,648.88	\$0.00	\$2,648.88	\$0.00	\$2,648.88	\$0.00	\$0.00	\$2,648.88	
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$195,281.49</b>	<b>\$0.00</b>	<b>\$195,281.49</b>	<b>\$9,143.34</b>	<b>\$186,138.15</b>	<b>\$9,143.34</b>	<b>\$0.00</b>	<b>\$186,138.15</b>	<b>\$</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$16,976.16	\$0.00	\$16,976.16	\$3,143.34	\$13,832.82	\$3,143.34	\$0.00	\$13,832.82	\$
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$16,976.16	\$0.00	\$16,976.16	\$3,143.34	\$13,832.82	\$3,143.34	\$0.00	\$13,832.82	\$
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$154,305.33	\$0.00	\$154,305.33	\$0.00	\$154,305.33	\$0.00	\$0.00	\$154,305.33	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$154,305.33	\$0.00	\$154,305.33	\$0.00	\$154,305.33	\$0.00	\$0.00	\$154,305.33	
13400	COMPENSACIONES	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$
13401	COMPENSACIONES ORDINARIAS	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$169,305.22</b>	<b>\$0.00</b>	<b>\$169,305.22</b>	<b>\$22,201.66</b>	<b>\$147,103.56</b>	<b>\$22,201.66</b>	<b>\$0.00</b>	<b>\$147,103.56</b>	<b>\$2</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$13,350.33	\$0.00	\$13,350.33	\$2,852.70	\$10,497.63	\$2,852.70	\$0.00	\$10,497.63	\$
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$13,350.33	\$0.00	\$13,350.33	\$2,852.70	\$10,497.63	\$2,852.70	\$0.00	\$10,497.63	\$
15400	PRESTACIONES CONTRACTUALES	\$155,954.89	\$0.00	\$155,954.89	\$19,348.96	\$136,605.93	\$19,348.96	\$0.00	\$136,605.93	\$1



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
15401	PRESTACIONES AL PERSONAL DE BASE	\$155,954.89	\$0.00	\$155,954.89	\$19,348.96	\$136,605.93	\$19,348.96	\$0.00	\$136,605.93	\$1
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$208,000.00</b>	<b>\$0.00</b>	<b>\$208,000.00</b>	<b>\$0.00</b>	<b>\$208,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$208,000.00</b>	
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21600	MATERIAL DE LIMPIEZA	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	
24800	MATERIALES COMPLEMENTARIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
24805	PRODUCTOS COMPLEMENTARIOS DE ORIGEN MINE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
51900	Otros mobiliarios y equipos de administración	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
<b>DIRECCIÓN DE DESARROLLO RURAL</b>	\$1,570,937.32	\$0.00	\$1,570,937.32	\$173,754.54	\$1,397,182.78	\$173,754.54	\$0.00	\$1,397,182.78	\$173,754.54
<b>12 DIRECCIÓN DE LA JUVENTUD Y EL DEPORTE</b>									
<b>10000 SERVICIOS PERSONALES</b>	<b>\$591,052.22</b>	<b>\$0.00</b>	<b>\$591,052.22</b>	<b>\$35,239.48</b>	<b>\$555,812.74</b>	<b>\$35,239.48</b>	<b>\$0.00</b>	<b>\$555,812.74</b>	<b>\$35,239.48</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$376,895.00</b>	<b>\$0.00</b>	<b>\$376,895.00</b>	<b>\$31,172.83</b>	<b>\$345,722.17</b>	<b>\$31,172.83</b>	<b>\$0.00</b>	<b>\$345,722.17</b>	<b>\$31,172.83</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$376,895.00	\$0.00	\$376,895.00	\$31,172.83	\$345,722.17	\$31,172.83	\$0.00	\$345,722.17	\$31,172.83
11301 SUELDOS AL PERSONAL DE BASE	\$145,703.84	\$0.00	\$145,703.84	\$0.00	\$145,703.84	\$0.00	\$0.00	\$145,703.84	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$228,567.60	\$0.00	\$228,567.60	\$31,172.83	\$197,394.77	\$31,172.83	\$0.00	\$197,394.77	\$31,172.83
11306 AJUSTE DE CALENDARIO	\$2,623.56	\$0.00	\$2,623.56	\$0.00	\$2,623.56	\$0.00	\$0.00	\$2,623.56	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$101,240.07</b>	<b>\$0.00</b>	<b>\$101,240.07</b>	<b>\$4,066.65</b>	<b>\$97,173.42</b>	<b>\$4,066.65</b>	<b>\$0.00</b>	<b>\$97,173.42</b>	<b>\$4,066.65</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$0.00	\$2,445.60	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$0.00	\$2,445.60	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$74,794.47	\$0.00	\$74,794.47	\$0.00	\$74,794.47	\$0.00	\$0.00	\$74,794.47	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$74,794.47	\$0.00	\$74,794.47	\$0.00	\$74,794.47	\$0.00	\$0.00	\$74,794.47	\$0.00
13400 COMPENSACIONES	\$24,000.00	\$0.00	\$24,000.00	\$4,066.65	\$19,933.35	\$4,066.65	\$0.00	\$19,933.35	\$4,066.65
13401 COMPENSACIONES ORDINARIAS	\$24,000.00	\$0.00	\$24,000.00	\$4,066.65	\$19,933.35	\$4,066.65	\$0.00	\$19,933.35	\$4,066.65
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$112,917.15</b>	<b>\$0.00</b>	<b>\$112,917.15</b>	<b>\$0.00</b>	<b>\$112,917.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,917.15</b>	<b>\$0.00</b>
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$13,222.76	\$0.00	\$13,222.76	\$0.00	\$13,222.76	\$0.00	\$0.00	\$13,222.76	\$0.00
15101 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$13,222.76	\$0.00	\$13,222.76	\$0.00	\$13,222.76	\$0.00	\$0.00	\$13,222.76	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$99,694.39	\$0.00	\$99,694.39	\$0.00	\$99,694.39	\$0.00	\$0.00	\$99,694.39	\$0.00
15401 PRESTACIONES AL PERSONAL DE BASE	\$99,694.39	\$0.00	\$99,694.39	\$0.00	\$99,694.39	\$0.00	\$0.00	\$99,694.39	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$187,000.00</b>	<b>\$0.00</b>	<b>\$187,000.00</b>	<b>\$0.00</b>	<b>\$187,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$187,000.00</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00



Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$71,000.00</b>	<b>\$0.00</b>	<b>\$71,000.00</b>	<b>\$0.00</b>	<b>\$71,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$71,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27300	ARTÍCULOS DEPORTIVOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
<b>DIRECCIÓN DE LA JUVENTUD Y EL D</b>		<b>\$778,052.22</b>	<b>\$0.00</b>	<b>\$778,052.22</b>	<b>\$35,239.48</b>	<b>\$742,812.74</b>	<b>\$35,239.48</b>	<b>\$0.00</b>	<b>\$742,812.74</b>	<b>\$35,239.48</b>
<b>13 DIRECCIÓN DE PROTECCIÓN CIVIL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$821,525.20</b>	<b>\$0.00</b>	<b>\$821,525.20</b>	<b>\$122,411.79</b>	<b>\$699,113.41</b>	<b>\$122,411.79</b>	<b>\$0.00</b>	<b>\$699,113.41</b>	<b>\$122,411.79</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$708,674.40</b>	<b>\$0.00</b>	<b>\$708,674.40</b>	<b>\$116,411.79</b>	<b>\$592,262.61</b>	<b>\$116,411.79</b>	<b>\$0.00</b>	<b>\$592,262.61</b>	<b>\$116,411.79</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$708,674.40	\$0.00	\$708,674.40	\$116,411.79	\$592,262.61	\$116,411.79	\$0.00	\$592,262.61	\$116,411.79
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$708,674.40	\$0.00	\$708,674.40	\$116,411.79	\$592,262.61	\$116,411.79	\$0.00	\$592,262.61	\$116,411.79
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$112,850.80</b>	<b>\$0.00</b>	<b>\$112,850.80</b>	<b>\$6,000.00</b>	<b>\$106,850.80</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$106,850.80</b>	<b>\$6,000.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$88,850.80	\$0.00	\$88,850.80	\$0.00	\$88,850.80	\$0.00	\$0.00	\$88,850.80	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$88,850.80	\$0.00	\$88,850.80	\$0.00	\$88,850.80	\$0.00	\$0.00	\$88,850.80	\$0.00
13400	COMPENSACIONES	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00
13401	COMPENSACIONES ORDINARIAS	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$328,000.00</b>	<b>\$0.00</b>	<b>\$328,000.00</b>	<b>\$52,066.75</b>	<b>\$275,933.25</b>	<b>\$52,066.75</b>	<b>\$0.00</b>	<b>\$275,933.25</b>	<b>\$52,066.75</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00





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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$9,643.00</b>	<b>\$48,357.00</b>	<b>\$9,643.00</b>	<b>\$0.00</b>	<b>\$48,357.00</b>	<b>\$</b>
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$35,000.00	\$0.00	\$35,000.00	\$4,817.00	\$30,183.00	\$4,817.00	\$0.00	\$30,183.00	\$
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$35,000.00	\$0.00	\$35,000.00	\$4,817.00	\$30,183.00	\$4,817.00	\$0.00	\$30,183.00	\$
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$4,826.00	\$174.00	\$4,826.00	\$0.00	\$174.00	\$
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE US	\$5,000.00	\$0.00	\$5,000.00	\$4,826.00	\$174.00	\$4,826.00	\$0.00	\$174.00	\$
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$42,423.75</b>	<b>\$97,576.25</b>	<b>\$42,423.75</b>	<b>\$0.00</b>	<b>\$97,576.25</b>	<b>\$4</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$140,000.00	\$0.00	\$140,000.00	\$42,423.75	\$97,576.25	\$42,423.75	\$0.00	\$97,576.25	\$4
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$140,000.00	\$0.00	\$140,000.00	\$42,423.75	\$97,576.25	\$42,423.75	\$0.00	\$97,576.25	\$4
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
27400	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
27401	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	



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Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>28000</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
28202	MATERIAL DE MANTENIMIENTO Y SEGURIDAD PÚBLICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$4,588.00</b>	<b>\$45,412.00</b>	<b>\$4,588.00</b>	<b>\$0.00</b>	<b>\$45,412.00</b>	<b>\$</b>
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANUTENIMIENTO DE EQUIPO DE TR</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$4,588.00</b>	<b>\$45,412.00</b>	<b>\$4,588.00</b>	<b>\$0.00</b>	<b>\$45,412.00</b>	<b>\$</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	\$0.00	\$50,000.00	\$4,588.00	\$45,412.00	\$4,588.00	\$0.00	\$45,412.00	\$
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	\$0.00	\$50,000.00	\$4,588.00	\$45,412.00	\$4,588.00	\$0.00	\$45,412.00	\$
	<b>DIRECCIÓN DE PROTECCIÓN CIVIL</b>	<b>\$1,199,525.20</b>	<b>\$0.00</b>	<b>\$1,199,525.20</b>	<b>\$179,066.54</b>	<b>\$1,020,458.66</b>	<b>\$179,066.54</b>	<b>\$0.00</b>	<b>\$1,020,458.66</b>	<b>\$17</b>
<b>14</b>	<b>DIRECCIÓN JURÍDICA</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$286,634.40</b>	<b>\$0.00</b>	<b>\$286,634.40</b>	<b>\$62,278.80</b>	<b>\$224,355.60</b>	<b>\$62,278.80</b>	<b>\$0.00</b>	<b>\$224,355.60</b>	<b>\$6</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$225,115.20</b>	<b>\$0.00</b>	<b>\$225,115.20</b>	<b>\$56,278.80</b>	<b>\$168,836.40</b>	<b>\$56,278.80</b>	<b>\$0.00</b>	<b>\$168,836.40</b>	<b>\$5</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$225,115.20	\$0.00	\$225,115.20	\$56,278.80	\$168,836.40	\$56,278.80	\$0.00	\$168,836.40	\$5
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$225,115.20	\$0.00	\$225,115.20	\$56,278.80	\$168,836.40	\$56,278.80	\$0.00	\$168,836.40	\$5
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$61,519.20</b>	<b>\$0.00</b>	<b>\$61,519.20</b>	<b>\$6,000.00</b>	<b>\$55,519.20</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$55,519.20</b>	<b>\$</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$37,519.20	\$0.00	\$37,519.20	\$0.00	\$37,519.20	\$0.00	\$0.00	\$37,519.20	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$37,519.20	\$0.00	\$37,519.20	\$0.00	\$37,519.20	\$0.00	\$0.00	\$37,519.20	
13400	COMPENSACIONES	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$
13401	COMPENSACIONES ORDINARIAS	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
51500	Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
	<b>DIRECCIÓN JURÍDICA</b>	<b>\$343,634.40</b>	<b>\$0.00</b>	<b>\$343,634.40</b>	<b>\$62,278.80</b>	<b>\$281,355.60</b>	<b>\$62,278.80</b>	<b>\$0.00</b>	<b>\$281,355.60</b>	<b>\$6</b>
<b>15</b>	<b>DIRECCIÓN DEL REGISTRO CIVIL</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,368,997.28</b>	<b>\$0.00</b>	<b>\$1,368,997.28</b>	<b>\$230,113.56</b>	<b>\$1,138,883.72</b>	<b>\$230,113.56</b>	<b>\$0.00</b>	<b>\$1,138,883.72</b>	<b>\$23</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$748,000.48</b>	<b>\$0.00</b>	<b>\$748,000.48</b>	<b>\$169,458.30</b>	<b>\$578,542.18</b>	<b>\$169,458.30</b>	<b>\$0.00</b>	<b>\$578,542.18</b>	<b>\$16</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$748,000.48	\$0.00	\$748,000.48	\$169,458.30	\$578,542.18	\$169,458.30	\$0.00	\$578,542.18	\$16
11301	SUELDOS AL PERSONAL DE BASE	\$437,154.69	\$0.00	\$437,154.69	\$109,287.00	\$327,867.69	\$109,287.00	\$0.00	\$327,867.69	\$10
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$302,727.60	\$0.00	\$302,727.60	\$60,171.30	\$242,556.30	\$60,171.30	\$0.00	\$242,556.30	\$6
11306	AJUSTE DE CALENDARIO	\$8,118.19	\$0.00	\$8,118.19	\$0.00	\$8,118.19	\$0.00	\$0.00	\$8,118.19	
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$210,309.95</b>	<b>\$0.00</b>	<b>\$210,309.95</b>	<b>\$10,244.04</b>	<b>\$200,065.91</b>	<b>\$10,244.04</b>	<b>\$0.00</b>	<b>\$200,065.91</b>	<b>\$1</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE:	\$16,976.16	\$0.00	\$16,976.16	\$4,244.04	\$12,732.12	\$4,244.04	\$0.00	\$12,732.12	\$
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$16,976.16	\$0.00	\$16,976.16	\$4,244.04	\$12,732.12	\$4,244.04	\$0.00	\$12,732.12	\$



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$169,333.79	\$0.00	\$169,333.79	\$0.00	\$169,333.79	\$0.00	\$0.00	\$169,333.79
13203	GRATIFICACIÓN DE FIN DE AÑO	\$169,333.79	\$0.00	\$169,333.79	\$0.00	\$169,333.79	\$0.00	\$0.00	\$169,333.79
13400	COMPENSACIONES	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00
13401	COMPENSACIONES ORDINARIAS	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$410,686.85</b>	<b>\$0.00</b>	<b>\$410,686.85</b>	<b>\$50,411.22</b>	<b>\$360,275.63</b>	<b>\$50,411.22</b>	<b>\$0.00</b>	<b>\$360,275.63</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$40,915.66	\$0.00	\$40,915.66	\$10,218.78	\$30,696.88	\$10,218.78	\$0.00	\$30,696.88
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$40,915.66	\$0.00	\$40,915.66	\$10,218.78	\$30,696.88	\$10,218.78	\$0.00	\$30,696.88
15400	PRESTACIONES CONTRACTUALES	\$369,771.19	\$0.00	\$369,771.19	\$40,192.44	\$329,578.75	\$40,192.44	\$0.00	\$329,578.75
15401	PRESTACIONES AL PERSONAL DE BASE	\$369,771.19	\$0.00	\$369,771.19	\$40,192.44	\$329,578.75	\$40,192.44	\$0.00	\$329,578.75
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	<b>\$2,784.00</b>	<b>\$79,216.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>	<b>\$79,216.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$2,784.00</b>	<b>\$58,216.00</b>	<b>\$2,784.00</b>	<b>\$0.00</b>	<b>\$58,216.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELEFONIA	\$30,000.00	\$0.00	\$30,000.00	\$2,784.00	\$27,216.00	\$2,784.00	\$0.00	\$27,216.00
21401	SUMINISTROS INFORMÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$2,784.00	\$27,216.00	\$2,784.00	\$0.00	\$27,216.00
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICI</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	
51500	Equipo de cómputo y de tecnologías de la información	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	
<b>DIRECCIÓN DEL REGISTRO CIVIL</b>		<b>\$1,648,997.28</b>	<b>\$0.00</b>	<b>\$1,648,997.28</b>	<b>\$232,897.56</b>	<b>\$1,416,099.72</b>	<b>\$232,897.56</b>	<b>\$0.00</b>	<b>\$1,416,099.72</b>	<b>\$232,897.56</b>
<b>16 DIRECCIÓN DE ASUNTOS INDÍGENAS</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$194,148.00</b>	<b>\$0.00</b>	<b>\$194,148.00</b>	<b>\$42,182.70</b>	<b>\$151,965.30</b>	<b>\$42,182.70</b>	<b>\$0.00</b>	<b>\$151,965.30</b>	<b>\$42,182.70</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$144,733.20</b>	<b>\$0.00</b>	<b>\$144,733.20</b>	<b>\$36,182.70</b>	<b>\$108,550.50</b>	<b>\$36,182.70</b>	<b>\$0.00</b>	<b>\$108,550.50</b>	<b>\$36,182.70</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$144,733.20	\$0.00	\$144,733.20	\$36,182.70	\$108,550.50	\$36,182.70	\$0.00	\$108,550.50	\$36,182.70
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$144,733.20	\$0.00	\$144,733.20	\$36,182.70	\$108,550.50	\$36,182.70	\$0.00	\$108,550.50	\$36,182.70
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$49,414.80</b>	<b>\$0.00</b>	<b>\$49,414.80</b>	<b>\$6,000.00</b>	<b>\$43,414.80</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$43,414.80</b>	<b>\$6,000.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$25,414.80	\$0.00	\$25,414.80	\$0.00	\$25,414.80	\$0.00	\$0.00	\$25,414.80	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$25,414.80	\$0.00	\$25,414.80	\$0.00	\$25,414.80	\$0.00	\$0.00	\$25,414.80	\$0.00
13400	COMPENSACIONES	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00
13401	COMPENSACIONES ORDINARIAS	\$24,000.00	\$0.00	\$24,000.00	\$6,000.00	\$18,000.00	\$6,000.00	\$0.00	\$18,000.00	\$6,000.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	
21600	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	



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Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$17,800.00</b>	<b>\$0.00</b>	<b>\$17,800.00</b>	<b>\$0.00</b>	<b>\$17,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,800.00</b>	
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$17,800.00</b>	<b>\$0.00</b>	<b>\$17,800.00</b>	<b>\$0.00</b>	<b>\$17,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,800.00</b>	
51500	Equipo de cómputo y de tecnologías de la información	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	
51503	EQUIPO DE COMPUTACIÓN	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	
	<b>DIRECCIÓN DE ASUNTOS INDIGENAS</b>	<b>\$242,948.00</b>	<b>\$0.00</b>	<b>\$242,948.00</b>	<b>\$42,182.70</b>	<b>\$200,765.30</b>	<b>\$42,182.70</b>	<b>\$0.00</b>	<b>\$200,765.30</b>	<b>\$4</b>
<b>17</b>	<b>ORGANISMOS Y AUTORIDADES AUXILIARES.</b>									
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21600	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
	<b>ORGANISMOS Y AUTORIDADES AUXI</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	



Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
<b>Total Final</b>	\$121,754,945.46	\$5.00	\$121,754,950.46	\$15,302,683.85	\$106,452,266.61	\$14,727,909.20	\$574,774.65	\$107,027,041.26	\$14,72

PROFA. ANA MARIA ISIORDIA LOPEZ  
PRESIDENTA MUNICIPAL

L.C. GILBERTO ARANA PAEZ  
TESORERO MUNICIPAL