SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_CL2

| Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 21/abr./2021 10:46 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	$3,358,834.56	$0.00	$3,358,834.56	$566,951.36	$566,951.36	$2,791,883.20
Gasto de Capital	$72,300.00	$0.00	$72,300.00	$0.00	$0.00	$72,300.00
Total del Gasto	**$3,431,134.56**	**$0.00**	**$3,431,134.56**	**$566,951.36**	**$566,951.36**	**$2,864,183.20**

PRAXEDIS GARCIA ACEVEDO
PRESIDENTE DIF SANTA MARIA DEL ORO

MARGARITA LOPEZ CORREA
DIRECTORA DEL DIF SANTA MARIA DEL ORO

Blanca Esthela López J.
BLANCA ESTHELA LOPEZ JARA
CONTADOR GENERAL

DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT
2017 2021

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 21/abr./2021 10:48 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
DESARROLLO SOCIAL	$3,431,134.56	$0.00	$3,431,134.56	$566,951.36	$566,951.36	$2,864,183.20
OTROS ASUNTOS SOCIALES	$3,431,134.56	$0.00	$3,431,134.56	$566,951.36	$566,951.36	$2,864,183.20
Total del Gasto	**$3,431,134.56**	**$0.00**	**$3,431,134.56**	**$566,951.36**	**$566,951.36**	**$2,864,183.20**

PRAXEDIS GARCIA ACEVEDO
PRESIDENTE DIF SANTA MARIA DEL ORO

MARGARITA LOPEZ CORREA
DIRECTORA DEL DIF SANTA MARIA DEL ORO

Blanca Esthela López J.
BLANCA ESTHELA LOPEZ JARA
CONTADOR GENERAL

ESTADOS UNIDOS MEXICANOS
DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT
2017 2021

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO
NAYARIT

Estado Analitico del Ejercicio del Presupuesto de Egresos

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Clasificación Administrativa - Orden de Gobierno
| Del 01/ene./2021 Al 31/mar./2021

Fecha y hora de Impresión | 21/abr./2021 10:46 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
TOTAL DEL GASTO	**$3,431,134.56**	**$0.00**	**$3,431,134.56**	**$566,951.36**	**$566,951.36**	**$2,864,183.20**
ORGANOS AUTÓNOMOS	$3,431,134.56	$0.00	$3,431,134.56	$566,951.36	$566,951.36	$2,864,183.20

PRAXEDIS GARCIA ACEVEDO
PRESIDENTE DIF SANTA MARIA DEL ORO

MARGARITA LOPEZ CORREA
DIRECTORA DEL DIF SANTA MARIA DEL ORO

Blanca Esthela López J.
BLANCA ESTHELA LOPEZ JARA
CONTADOR GENERAL

ESTADOS UNIDOS MEXICANOS
DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT
2017 2021

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capitulo y Concepto)
| Del 01/ene./2021 Al 31/mar./2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión | 21/abr./2021 10:47 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
SERVICIOS PERSONALES	**$1,958,480.00**	**$0.00**	**$1,958,480.00**	**$418,265.16**	**$418,265.16**	**$1,540,214.84**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$1,295,000.00	$0.00	$1,295,000.00	$322,071.30	$322,071.30	$972,928.70
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	$622,480.00	$0.00	$622,480.00	$92,780.00	$92,780.00	$529,700.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$40,000.00	$0.00	$40,000.00	$3,413.86	$3,413.86	$36,586.14
MATERIALES Y SUMINISTROS	**$523,354.56**	**$0.00**	**$523,354.56**	**$40,585.31**	**$40,585.31**	**$482,769.25**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$58,354.56	$0.00	$58,354.56	$10,115.27	$10,115.27	$48,239.29
ALIMENTOS Y UTENSILIOS	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$23,500.00	$0.00	$23,500.00	$180.00	$180.00	$23,320.00
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$19,500.00	$0.00	$19,500.00	$220.05	$220.05	$19,279.95
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$340,000.00	$0.00	$340,000.00	$28,391.99	$28,391.99	$311,608.01
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$67,500.00	$0.00	$67,500.00	$1,678.00	$1,678.00	$65,822.00
SERVICIOS GENERALES	**$365,000.00**	**$0.00**	**$365,000.00**	**$52,556.37**	**$52,556.37**	**$312,443.63**
SERVICIOS BASICOS	$53,000.00	$0.00	$53,000.00	$12,055.00	$12,055.00	$40,945.00
SERVICIOS DE ARRENDAMIENTO	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$11,500.00	$0.00	$11,500.00	$0.00	$0.00	$11,500.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$25,000.00	$0.00	$25,000.00	$2,643.99	$2,643.99	$22,356.01
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$55,000.00	$0.00	$55,000.00	$25,110.00	$25,110.00	$29,890.00

PRAXEDIS GARCIA ACEVEDO
PRESIDENTE DIF SANTA MARIA DEL ORO

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BLANCA ESTHELA LOPEZ JARA
CONTADOR GENERAL

DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT
2017 2021

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capitulo y Concepto)
| Del 01/ene./2021 Al 31/mar./2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión | 21/abr./2021 10:47 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
SERVICIOS DE TRASLADO Y VIATICOS	$27,000.00	$0.00	$27,000.00	$4,923.00	$4,923.00	$22,077.00
SERVICIOS OFICIALES	$101,000.00	$0.00	$101,000.00	$5,174.50	$5,174.50	$95,825.50
OTROS SERVICIOS GENERALES	$85,500.00	$0.00	$85,500.00	$2,649.88	$2,649.88	$82,850.12
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$512,000.00**	**$0.00**	**$512,000.00**	**$55,544.52**	**$55,544.52**	**$456,455.48**
AYUDAS SOCIALES	$512,000.00	$0.00	$512,000.00	$55,544.52	$55,544.52	$456,455.48
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$72,300.00**	**$0.00**	**$72,300.00**	**$0.00**	**$0.00**	**$72,300.00**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$36,000.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	$14,300.00	$0.00	$14,300.00	$0.00	$0.00	$14,300.00
ACTIVOS INTANGIBLES	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00
Total del Gasto	**$3,431,134.56**	**$0.00**	**$3,431,134.56**	**$566,951.36**	**$566,951.36**	**$2,864,183.20**

PRAXEDIS GARCIA ACEVEDO
PRESIDENTE DIF SANTA MARIA DEL ORO

MARGARITA LOPEZ CORREA
DIRECTORA DEL DIF SANTA MARIA DEL ORO

Blanca Esthela Lopez J.
BLANCA ESTHELA LOPEZ JARA
CONTADOR GENERAL

DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT
2017 2021

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT

NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2021

indetec

User: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 21/abr./2021 10:12 a. m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	**SERVICIOS PERSONALES**	$1,958,480.00	$0.00	$1,958,480.00	$418,265.16	$1,540,214.84	$418,265.16	$0.00	$1,540,214.84	$418,265.16	$418,265.16	$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	$1,295,000.00	$0.00	$1,295,000.00	$322,071.30	$972,928.70	$322,071.30	$0.00	$972,928.70	$322,071.30	$322,071.30	$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$1,295,000.00	$0.00	$1,295,000.00	$322,071.30	$972,928.70	$322,071.30	$0.00	$972,928.70	$322,071.30	$322,071.30	$0.00
11302	SUELDOS AL PERSONAL DE CONFIANZA	$1,295,000.00	$0.00	$1,295,000.00	$322,071.30	$972,928.70	$322,071.30	$0.00	$972,928.70	$322,071.30	$322,071.30	$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TF	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
12300	RETRIBUCIONES POR SERVICIOS DE CARÁCTER SC	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
12301	RETRIBUCIONES A PRESTADORES DE SERVICIO SO	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	$622,480.00	$0.00	$622,480.00	$92,780.00	$529,700.00	$92,780.00	$0.00	$529,700.00	$92,780.00	$92,780.00	$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	$215,000.00	$0.00	$215,000.00	$0.00	$215,000.00	$0.00	$0.00	$215,000.00	$0.00	$0.00	$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	$215,000.00	$0.00	$215,000.00	$0.00	$215,000.00	$0.00	$0.00	$215,000.00	$0.00	$0.00	$0.00
13400	COMPENSACIONES	$402,480.00	$0.00	$402,480.00	$92,780.00	$309,700.00	$92,780.00	$0.00	$309,700.00	$92,780.00	$92,780.00	$0.00
13401	COMPENSACIONES ORDINARIAS	$402,480.00	$0.00	$402,480.00	$92,780.00	$309,700.00	$92,780.00	$0.00	$309,700.00	$92,780.00	$92,780.00	$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$40,000.00	$0.00	$40,000.00	$3,413.86	$36,586.14	$3,413.86	$0.00	$36,586.14	$3,413.86	$3,413.86	$0.00
15200	INDEMNIZACIONES	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
15202	PAGO DE LIQUIDACIONES	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
15400	PRESTACIONES CONTRACTUALES	$20,000.00	$0.00	$20,000.00	$3,413.86	$16,586.14	$3,413.86	$0.00	$16,586.14	$3,413.86	$3,413.86	$0.00
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	$20,000.00	$0.00	$20,000.00	$3,413.86	$16,586.14	$3,413.86	$0.00	$16,586.14	$3,413.86	$3,413.86	$0.00
20000	**MATERIALES Y SUMINISTROS**	$523,354.56	$0.00	$523,354.56	$40,585.31	$482,769.25	$40,585.31	$0.00	$482,769.25	$40,585.31	$40,585.31	$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	$58,354.56	$0.00	$58,354.56	$10,115.27	$48,239.29	$10,115.27	$0.00	$48,239.29	$10,115.27	$10,115.27	$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	$24,800.00	$0.00	$24,800.00	$5,906.99	$18,893.01	$5,906.99	$0.00	$18,893.01	$5,906.99	$5,906.99	$0.00
21101	MATERIALES PARA SERVICIO EN GENERAL	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$3,500.00	$0.00	$3,500.00	$433.00	$3,067.00	$433.00	$0.00	$3,067.00	$433.00	$433.00	$0.00
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
21104	MATERIAL PARA MANTENIMIENTO DE LA OFICINA	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO EN OFI	$300.00	$0.00	$300.00	$0.00	$300.00	$0.00	$0.00	$300.00	$0.00	$0.00	$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	$17,000.00	$0.00	$17,000.00	$5,473.99	$11,526.01	$5,473.99	$0.00	$11,526.01	$5,473.99	$5,473.99	$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
21202	MATERIAL PARA USO FOTOGRÁFICO Y CINEMATOG	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
21204	PRODUCTOS DE PAPEL Y HULE PARA USO EN IMPR	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	$8,000.00	$0.00	$8,000.00	$3,553.00	$4,447.00	$3,553.00	$0.00	$4,447.00	$3,553.00	$3,553.00	$0.00
21401	SUMINISTROS INFORMÁTICOS	$8,000.00	$0.00	$8,000.00	$3,553.00	$4,447.00	$3,553.00	$0.00	$4,447.00	$3,553.00	$3,553.00	$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00

DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT
2017 2021

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT

NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

indetec

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 21/abr./2021 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21502	ARTÍCULOS PARA SERVICIOS GENERALES	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
21600	MATERIAL DE LIMPIEZA	$10,500.00	$0.00	$10,500.00	$100.00	$10,400.00	$100.00	$0.00	$10,400.00	$100.00	$100.00	$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$8,000.00	$0.00	$8,000.00	$100.00	$7,900.00	$100.00	$0.00	$7,900.00	$100.00	$100.00	$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	$6,054.56	$0.00	$6,054.56	$555.28	$5,499.28	$555.28	$0.00	$5,499.28	$555.28	$555.28	$0.00
21801	ELABORACIÓN DE PLACAS Y CALCOMANÍAS	$6,054.56	$0.00	$6,054.56	$555.28	$5,499.28	$555.28	$0.00	$5,499.28	$555.28	$555.28	$0.00
22000	**ALIMENTOS Y UTENSILIOS**	**$1,500.00**	**$0.00**	**$1,500.00**	**$0.00**	**$1,500.00**	**$0.00**	**$0.00**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
24000	**MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE**	**$23,500.00**	**$0.00**	**$23,500.00**	**$180.00**	**$23,320.00**	**$180.00**	**$0.00**	**$23,320.00**	**$180.00**	**$180.00**	**$0.00**
24100	PRODUCTOS MINERALES NO METÁLICOS	$1,500.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	$0.00	$0.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
24103	PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y F	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
24400	MADERA Y PRODUCTOS DE MADERA	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
24401	MADERA Y PRODUCTOS DE MADERA	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$5,000.00	$0.00	$5,000.00	$180.00	$4,820.00	$180.00	$0.00	$4,820.00	$180.00	$180.00	$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$5,000.00	$0.00	$5,000.00	$180.00	$4,820.00	$180.00	$0.00	$4,820.00	$180.00	$180.00	$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRU	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
24800	MATERIALES COMPLEMENTARIOS	$4,500.00	$0.00	$4,500.00	$0.00	$4,500.00	$0.00	$0.00	$4,500.00	$0.00	$0.00	$0.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	$8,500.00	$0.00	$8,500.00	$0.00	$8,500.00	$0.00	$0.00	$8,500.00	$0.00	$0.00	$0.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTI	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCI	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
25000	**PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB**	**$19,500.00**	**$0.00**	**$19,500.00**	**$220.05**	**$19,279.95**	**$220.05**	**$0.00**	**$19,279.95**	**$220.05**	**$220.05**	**$0.00**
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$16,000.00	$0.00	$16,000.00	$220.05	$15,779.95	$220.05	$0.00	$15,779.95	$220.05	$220.05	$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AP	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00

DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT
2017 2021

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT

NAYARIT

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2021

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 21/abr./2021 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25302	CUADRO BÁSICO Y CATÁLOGO DE MEDICAMENTOS	$1,000.00	$0.00	$1,000.00	$220.05	$779.95	$220.05	$0.00	$779.95	$220.05	$220.05	$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USI	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$340,000.00**	**$0.00**	**$340,000.00**	**$28,391.99**	**$311,608.01**	**$28,391.99**	**$0.00**	**$311,608.01**	**$28,391.99**	**$28,391.99**	**$0.00**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$340,000.00	$0.00	$340,000.00	$28,391.99	$311,608.01	$28,391.99	$0.00	$311,608.01	$28,391.99	$28,391.99	$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$340,000.00	$0.00	$340,000.00	$28,391.99	$311,608.01	$28,391.99	$0.00	$311,608.01	$28,391.99	$28,391.99	$0.00
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y**	**$13,000.00**	**$0.00**	**$13,000.00**	**$0.00**	**$13,000.00**	**$0.00**	**$0.00**	**$13,000.00**	**$0.00**	**$0.00**	**$0.00**
27100	VESTUARIO Y UNIFORMES	$13,000.00	$0.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$0.00	$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUA	$13,000.00	$0.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$0.00	$0.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$67,500.00**	**$0.00**	**$67,500.00**	**$1,678.00**	**$65,822.00**	**$1,678.00**	**$0.00**	**$65,822.00**	**$1,678.00**	**$1,678.00**	**$0.00**
29100	HERRAMIENTAS MENORES	$500.00	$0.00	$500.00	$178.00	$322.00	$178.00	$0.00	$322.00	$178.00	$178.00	$0.00
29101	ACCESORIOS Y MATERIALES MENORES	$500.00	$0.00	$500.00	$178.00	$322.00	$178.00	$0.00	$322.00	$178.00	$178.00	$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN E	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIAR	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$65,500.00	$0.00	$65,500.00	$1,500.00	$64,000.00	$1,500.00	$0.00	$64,000.00	$1,500.00	$1,500.00	$0.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORE	$17,000.00	$0.00	$17,000.00	$1,500.00	$15,500.00	$1,500.00	$0.00	$15,500.00	$1,500.00	$1,500.00	$0.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
29607	MATERIAL MENOR DE FERRETERÍA PARA EQUIPO D	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	$18,000.00	$0.00	$18,000.00	$0.00	$18,000.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
30000	**SERVICIOS GENERALES**	**$365,000.00**	**$0.00**	**$365,000.00**	**$52,556.37**	**$312,443.63**	**$52,556.37**	**$0.00**	**$312,443.63**	**$52,556.37**	**$52,556.37**	**$0.00**
31000	**SERVICIOS BASICOS**	**$53,000.00**	**$0.00**	**$53,000.00**	**$12,055.00**	**$40,945.00**	**$12,055.00**	**$0.00**	**$40,945.00**	**$12,055.00**	**$12,055.00**	**$0.00**
31100	ENERGÍA ELÉCTRICA	$21,000.00	$0.00	$21,000.00	$6,410.00	$14,590.00	$6,410.00	$0.00	$14,590.00	$6,410.00	$6,410.00	$0.00
31101	ENERGÍA ELÉCTRICA	$21,000.00	$0.00	$21,000.00	$6,410.00	$14,590.00	$6,410.00	$0.00	$14,590.00	$6,410.00	$6,410.00	$0.00
31200	GAS	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
31201	GAS	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
31300	AGUA	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
31301	AGUA	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
31400	TELEFONÍA TRADICIONAL	$25,000.00	$0.00	$25,000.00	$5,645.00	$19,355.00	$5,645.00	$0.00	$19,355.00	$5,645.00	$5,645.00	$0.00
31401	TELEFONÍA TRADICIONAL	$25,000.00	$0.00	$25,000.00	$5,645.00	$19,355.00	$5,645.00	$0.00	$19,355.00	$5,645.00	$5,645.00	$0.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00

DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT
2017 2021

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT
NAYARIT
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

indetec

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 21/abr./2021 10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
33000	**SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO**	**$11,500.00**	**$0.00**	**$11,500.00**	**$0.00**	**$11,500.00**	**$0.00**	**$0.00**	**$11,500.00**	**$0.00**	**$0.00**	**$0.00**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
33400	SERVICIOS DE CAPACITACIÓN	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
33401	SERVICIOS DE CAPACITACIÓN	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
33602	OTROS SERVICIOS COMERCIALES	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$25,000.00**	**$0.00**	**$25,000.00**	**$2,643.99**	**$22,356.01**	**$2,643.99**	**$0.00**	**$22,356.01**	**$2,643.99**	**$2,643.99**	**$0.00**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$12,000.00	$0.00	$12,000.00	$2,643.99	$9,356.01	$2,643.99	$0.00	$9,356.01	$2,643.99	$2,643.99	$0.00
34101	COMISIONES BANCARIAS	$11,000.00	$0.00	$11,000.00	$2,643.99	$8,356.01	$2,643.99	$0.00	$8,356.01	$2,643.99	$2,643.99	$0.00
34102	RECARGOS Y ACTUALIZACIONES	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
34500	SEGURO DE BIENES PATRIMONIALES	$13,000.00	$0.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$0.00	$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	$13,000.00	$0.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00	$0.00	$0.00	$0.00
35000	**SERVICIOS DE INSTALACION, REPARACION, MANTEI**	**$55,000.00**	**$0.00**	**$55,000.00**	**$25,110.00**	**$29,890.00**	**$25,110.00**	**$0.00**	**$29,890.00**	**$25,110.00**	**$25,110.00**	**$0.00**
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	$45,000.00	$0.00	$45,000.00	$22,569.60	$22,430.40	$22,569.60	$0.00	$22,430.40	$22,569.60	$22,569.60	$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	$45,000.00	$0.00	$45,000.00	$22,569.60	$22,430.40	$22,569.60	$0.00	$22,430.40	$22,569.60	$22,569.60	$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$3,000.00	$0.00	$3,000.00	$2,540.40	$459.60	$2,540.40	$0.00	$459.60	$2,540.40	$2,540.40	$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$3,000.00	$0.00	$3,000.00	$2,540.40	$459.60	$2,540.40	$0.00	$459.60	$2,540.40	$2,540.40	$0.00
37000	**SERVICIOS DE TRASLADO Y VIATICOS**	**$27,000.00**	**$0.00**	**$27,000.00**	**$4,923.00**	**$22,077.00**	**$4,923.00**	**$0.00**	**$22,077.00**	**$4,923.00**	**$4,923.00**	**$0.00**
37500	VIÁTICOS EN EL PAÍS	$20,000.00	$0.00	$20,000.00	$2,722.00	$17,278.00	$2,722.00	$0.00	$17,278.00	$2,722.00	$2,722.00	$0.00
37501	VIÁTICOS EN EL PAÍS	$20,000.00	$0.00	$20,000.00	$2,722.00	$17,278.00	$2,722.00	$0.00	$17,278.00	$2,722.00	$2,722.00	$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$7,000.00	$0.00	$7,000.00	$2,201.00	$4,799.00	$2,201.00	$0.00	$4,799.00	$2,201.00	$2,201.00	$0.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$7,000.00	$0.00	$7,000.00	$2,201.00	$4,799.00	$2,201.00	$0.00	$4,799.00	$2,201.00	$2,201.00	$0.00
38000	**SERVICIOS OFICIALES**	**$101,000.00**	**$0.00**	**$101,000.00**	**$5,174.50**	**$95,825.50**	**$5,174.50**	**$0.00**	**$95,825.50**	**$5,174.50**	**$5,174.50**	**$0.00**
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$100,000.00	$0.00	$100,000.00	$5,174.50	$94,825.50	$5,174.50	$0.00	$94,825.50	$5,174.50	$5,174.50	$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	$100,000.00	$0.00	$100,000.00	$5,174.50	$94,825.50	$5,174.50	$0.00	$94,825.50	$5,174.50	$5,174.50	$0.00
38500	GASTOS DE REPRESENTACIÓN	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
38501	GASTOS DE REPRESENTACIÓN	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00

DIF MUNICIPAL
SANTA MARIA DEL ORO, NAYARIT
2017 2021

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT
NAYARIT
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2021

indetec

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 21/abr./2021 10:12 a. m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39000	OTROS SERVICIOS GENERALES	$85,500.00	$0.00	$85,500.00	$2,649.88	$82,850.12	$2,649.88	$0.00	$82,850.12	$2,649.88	$2,649.88	$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
39900	OTROS SERVICIOS GENERALES	$25,000.00	$0.00	$25,000.00	$2,649.88	$22,350.12	$2,649.88	$0.00	$22,350.12	$2,649.88	$2,649.88	$0.00
39901	SERVICIOS DE ALIMENTACIÓN	$25,000.00	$0.00	$25,000.00	$2,649.88	$22,350.12	$2,649.88	$0.00	$22,350.12	$2,649.88	$2,649.88	$0.00
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$512,000.00**	**$0.00**	**$512,000.00**	**$55,544.52**	**$456,455.48**	**$55,544.52**	**$0.00**	**$456,455.48**	**$55,544.52**	**$55,544.52**	**$0.00**
44000	**AYUDAS SOCIALES**	**$512,000.00**	**$0.00**	**$512,000.00**	**$55,544.52**	**$456,455.48**	**$55,544.52**	**$0.00**	**$456,455.48**	**$55,544.52**	**$55,544.52**	**$0.00**
44100	Ayudas sociales a personas	$512,000.00	$0.00	$512,000.00	$55,544.52	$456,455.48	$55,544.52	$0.00	$456,455.48	$55,544.52	$55,544.52	$0.00
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	$212,000.00	$0.00	$212,000.00	$19,744.52	$192,255.48	$19,744.52	$0.00	$192,255.48	$19,744.52	$19,744.52	$0.00
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVER	$300,000.00	$0.00	$300,000.00	$35,800.00	$264,200.00	$35,800.00	$0.00	$264,200.00	$35,800.00	$35,800.00	$0.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$72,300.00**	**$0.00**	**$72,300.00**	**$0.00**	**$72,300.00**	**$0.00**	**$0.00**	**$72,300.00**	**$0.00**	**$0.00**	**$0.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACION**	**$36,000.00**	**$0.00**	**$36,000.00**	**$0.00**	**$36,000.00**	**$0.00**	**$0.00**	**$36,000.00**	**$0.00**	**$0.00**	**$0.00**
51100	Muebles de oficina y estantería	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
51107	MOBILIARIO Y EQUIPO	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
51500	Equipo de cómputo y de tecnologías de la información	$24,000.00	$0.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
51503	EQUIPO DE COMPUTACIÓN	$24,000.00	$0.00	$24,000.00	$0.00	$24,000.00	$0.00	$0.00	$24,000.00	$0.00	$0.00	$0.00
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
52300	Cámaras fotográficas y de video	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
53000	**EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATOI**	**$14,300.00**	**$0.00**	**$14,300.00**	**$0.00**	**$14,300.00**	**$0.00**	**$0.00**	**$14,300.00**	**$0.00**	**$0.00**	**$0.00**
53100	Equipo médico y de laboratorio	$11,300.00	$0.00	$11,300.00	$0.00	$11,300.00	$0.00	$0.00	$11,300.00	$0.00	$0.00	$0.00
53102	EQUIPO MÉDICO Y DE LABORATORIO	$11,300.00	$0.00	$11,300.00	$0.00	$11,300.00	$0.00	$0.00	$11,300.00	$0.00	$0.00	$0.00
53200	Instrumental médico y de laboratorio	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
53201	APARATOS E INSTRUMENTOS DE LABORATORIO	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
59000	**ACTIVOS INTANGIBLES**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
59100	Software	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
59101	SOFTWARE	$12,000.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	$0.00	$0.00
	Total	$3,431,134.56	$0.00	$3,431,134.56	$566,951.36	$2,864,183.20	$566,951.36	$0.00	$2,864,183.20	$566,951.36	$566,951.36	$0.00

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NAYARIT

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Usr: Supervisor
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

PRAXEDIS GARCIA ACEVEDO
PRESIDENTE DIF SANTA MARIA DEL ORO

MARGARITA LOPEZ CORREA
DIRECTORA DEL DIF SANTA MARIA DEL ORO

Blanca Esthela López J

BLANCA ESTHELA LOPEZ JARA
CONTADOR GENERAL

ESTADOS UNIDOS MEXICANOS

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