

OROMAPAS SANTA MARIA DEL ORO
ESTADO DE NAYARIT
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
AL 31/mar/2018 (Cuentas con movimiento)
(Cifras en pesos y centavos)

Fuente de Ingresos	Ley de Ingresos Estimada	+Ampliaciones -Reducciones	(1) Ley de Ingresos Modificada	Ingresos Devengado	(2) Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación 2 / 1
DERECHOS	1,552,403.01	3,268.00	1,555,671.01	492,926.51	492,251.51	675.00	31.64%
AGUA POTABLE	1,512,403.01	3,268.00	1,515,671.01	492,926.51	492,251.51	675.00	32.48%
TOMA DOMESTICA 50%	128,000.00	3,268.00	131,268.00	131,268.00	131,268.00	0.00	100.00%
TOMA DOMESTICA 100%	956,749.25	0.00	956,749.25	291,086.11	290,411.11	675.00	30.35%
TOMA COMERCIAL	99,840.00	0.00	99,840.00	32,885.40	32,885.40	0.00	32.94%
TOMA GANADERA	89,069.76	0.00	89,069.76	23,001.00	23,001.00	0.00	25.82%
SERVICIOS PUBLICOS	124,800.00	0.00	124,800.00	11,694.00	11,694.00	0.00	9.37%
POR CONSUMO	99,840.00	0.00	99,840.00	2,992.00	2,992.00	0.00	3.00%
TOMA DOMESTICA 100%	13,104.00	0.00	13,104.00	0.00	0.00	0.00	0.00%
TOMA DOMESTICA 100%	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00%
ALCANTARILLADO	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00%
RED CASA HABITACION	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00%
RED CASA HABITACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00%
PARTICIPACIONES Y APORTACIONES	128,000.00	0.00	128,000.00	0.00	0.00	0.00	0.00%
Aportaciones	128,000.00	0.00	128,000.00	0.00	0.00	0.00	0.00%
APORTACION AYUNTAMIENTO (50% 3RA EDAD)	128,000.00	0.00	128,000.00	0.00	0.00	0.00	0.00%
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00%
Subsidios y Subvenciones	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00%
SUBSIDIOS DEL AYUNTAMIENTO	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00%
Total=>	1,830,403.01	3,268.00	1,833,671.01	492,926.51	492,251.51	675.00	26.85%

JUAN DE JESUS HERNANDEZ TORRES
DIRECTOR

ROXANA ALEJANDRA ZAMORA PAEZ
CONTADOR