

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022**

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$10,374,546.67	\$80,000.00	\$10,454,546.67	\$10,448,563.40	\$5,983.27	\$10,448,563.40	\$0.00	\$5,983.27	\$10,448,563.40	\$10,448,563.40	\$0.00
ACTIVIDADES DE CARÁCTER PI	\$3,224,400.00	-\$20,000.00	\$3,204,400.00	\$3,201,136.68	\$3,263.32	\$3,201,136.68	\$0.00	\$3,263.32	\$3,201,136.68	\$3,201,136.68	\$0.00
	\$2,913,600.00	\$0.00	\$2,913,600.00	\$2,913,587.88	\$12.12	\$2,913,587.88	\$0.00	\$12.12	\$2,913,587.88	\$2,913,587.88	\$0.00
	\$2,913,600.00	\$0.00	\$2,913,600.00	\$2,913,587.88	\$12.12	\$2,913,587.88	\$0.00	\$12.12	\$2,913,587.88	\$2,913,587.88	\$0.00
ACTIVIDADES DE CARÁCTER NTE	\$310,800.00	-\$20,000.00	\$290,800.00	\$287,548.80	\$3,251.20	\$287,548.80	\$0.00	\$3,251.20	\$287,548.80	\$287,548.80	\$0.00
	\$310,800.00	-\$20,000.00	\$290,800.00	\$287,548.80	\$3,251.20	\$287,548.80	\$0.00	\$3,251.20	\$287,548.80	\$287,548.80	\$0.00
ACTIVIDADES DE CARÁCTER ESPECIALES	\$3,140,146.67	\$0.00	\$3,140,146.67	\$3,137,625.90	\$2,520.77	\$3,137,625.90	\$0.00	\$2,520.77	\$3,137,625.90	\$3,137,625.90	\$0.00
ACTIVIDADES DE CARÁCTER GRATIFICACIONES	\$1,389,106.67	\$0.00	\$1,389,106.67	\$1,386,585.90	\$2,520.77	\$1,386,585.90	\$0.00	\$2,520.77	\$1,386,585.90	\$1,386,585.90	\$0.00
	\$1,389,106.67	\$0.00	\$1,389,106.67	\$1,386,585.90	\$2,520.77	\$1,386,585.90	\$0.00	\$2,520.77	\$1,386,585.90	\$1,386,585.90	\$0.00
	\$1,751,040.00	\$0.00	\$1,751,040.00	\$1,751,040.00	\$0.00	\$1,751,040.00	\$0.00	\$0.00	\$1,751,040.00	\$1,751,040.00	\$0.00
	\$1,751,040.00	\$0.00	\$1,751,040.00	\$1,751,040.00	\$0.00	\$1,751,040.00	\$0.00	\$0.00	\$1,751,040.00	\$1,751,040.00	\$0.00
ACTIVIDADES DE CARÁCTER ECONÓMICAS	\$4,010,000.00	\$100,000.00	\$4,110,000.00	\$4,109,800.82	\$199.18	\$4,109,800.82	\$0.00	\$199.18	\$4,109,800.82	\$4,109,800.82	\$0.00
ACTIVIDADES DE CARÁCTER FONDO DE MANUTENCIÓN	\$396,000.00	\$0.00	\$396,000.00	\$396,000.00	\$0.00	\$396,000.00	\$0.00	\$0.00	\$396,000.00	\$396,000.00	\$0.00
ACTIVIDADES DE CARÁCTER FONDO DE MANUTENCIÓN	\$396,000.00	\$0.00	\$396,000.00	\$396,000.00	\$0.00	\$396,000.00	\$0.00	\$0.00	\$396,000.00	\$396,000.00	\$0.00
	\$3,614,000.00	\$100,000.00	\$3,714,000.00	\$3,713,800.82	\$199.18	\$3,713,800.82	\$0.00	\$199.18	\$3,713,800.82	\$3,713,800.82	\$0.00
ACTIVIDADES DE CARÁCTER FIANZA	\$3,614,000.00	\$100,000.00	\$3,714,000.00	\$3,713,800.82	\$199.18	\$3,713,800.82	\$0.00	\$199.18	\$3,713,800.82	\$3,713,800.82	\$0.00
	\$532,000.00	-\$249,000.00	\$283,000.00	\$214,326.61	\$68,673.39	\$214,326.61	\$0.00	\$68,673.39	\$214,326.61	\$214,326.61	\$0.00
ACTIVIDADES DE CARÁCTER SERVICIOS DE DO	\$62,000.00	-\$24,000.00	\$38,000.00	\$17,244.73	\$20,755.27	\$17,244.73	\$0.00	\$20,755.27	\$17,244.73	\$17,244.73	\$0.00
ACTIVIDADES DE CARÁCTER SERVICIOS DE OFIC	\$52,000.00	-\$22,000.00	\$30,000.00	\$14,576.73	\$15,423.27	\$14,576.73	\$0.00	\$15,423.27	\$14,576.73	\$14,576.73	\$0.00
	\$27,000.00	-\$9,000.00	\$18,000.00	\$14,293.23	\$3,706.77	\$14,293.23	\$0.00	\$3,706.77	\$14,293.23	\$14,293.23	\$0.00
ACTIVIDADES DE CARÁCTER SERVICIOS EN OFIC	\$25,000.00	-\$13,000.00	\$12,000.00	\$283.50	\$11,716.50	\$283.50	\$0.00	\$11,716.50	\$283.50	\$283.50	\$0.00
ACTIVIDADES DE CARÁCTER SERVICIOS DE TE	\$10,000.00	-\$2,000.00	\$8,000.00	\$2,668.00	\$5,332.00	\$2,668.00	\$0.00	\$5,332.00	\$2,668.00	\$2,668.00	\$0.00
	\$10,000.00	-\$2,000.00	\$8,000.00	\$2,668.00	\$5,332.00	\$2,668.00	\$0.00	\$5,332.00	\$2,668.00	\$2,668.00	\$0.00
	\$87,000.00	\$30,000.00	\$117,000.00	\$94,530.16	\$22,469.84	\$94,530.16	\$0.00	\$22,469.84	\$94,530.16	\$94,530.16	\$0.00
ACTIVIDADES DE CARÁCTER SERVICIOS DE SONAS	\$85,000.00	\$25,000.00	\$110,000.00	\$93,230.16	\$16,769.84	\$93,230.16	\$0.00	\$16,769.84	\$93,230.16	\$93,230.16	\$0.00
ACTIVIDADES DE CARÁCTER SERVICIOS DE TACIÓN DE P	\$85,000.00	\$25,000.00	\$110,000.00	\$93,230.16	\$16,769.84	\$93,230.16	\$0.00	\$16,769.84	\$93,230.16	\$93,230.16	\$0.00
ACTIVIDADES DE CARÁCTER SERVICIOS DE MENTACIÓN	\$2,000.00	\$5,000.00	\$7,000.00	\$1,300.00	\$5,700.00	\$1,300.00	\$0.00	\$5,700.00	\$1,300.00	\$1,300.00	\$0.00
ACTIVIDADES DE CARÁCTER SERVICIOS DE COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
ACTIVIDADES DE CARÁCTER SERVICIOS DE MENTACIÓN	\$0.00	\$5,000.00	\$5,000.00	\$1,300.00	\$3,700.00	\$1,300.00	\$0.00	\$3,700.00	\$1,300.00	\$1,300.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OS	\$373,000.00	-\$255,000.00	\$118,000.00	\$94,178.84	\$23,821.16	\$94,178.84	\$0.00	\$23,821.16	\$94,178.84	\$94,178.84	\$0.00
OS	\$373,000.00	-\$255,000.00	\$118,000.00	\$94,178.84	\$23,821.16	\$94,178.84	\$0.00	\$23,821.16	\$94,178.84	\$94,178.84	\$0.00
OS	\$373,000.00	-\$255,000.00	\$118,000.00	\$94,178.84	\$23,821.16	\$94,178.84	\$0.00	\$23,821.16	\$94,178.84	\$94,178.84	\$0.00
OTECION	\$10,000.00	\$0.00	\$10,000.00	\$8,372.88	\$1,627.12	\$8,372.88	\$0.00	\$1,627.12	\$8,372.88	\$8,372.88	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$8,372.88	\$1,627.12	\$8,372.88	\$0.00	\$1,627.12	\$8,372.88	\$8,372.88	\$0.00
MO VESTU,	\$10,000.00	\$0.00	\$10,000.00	\$8,372.88	\$1,627.12	\$8,372.88	\$0.00	\$1,627.12	\$8,372.88	\$8,372.88	\$0.00
	<b>\$983,194.32</b>	<b>-\$888,194.32</b>	<b>\$95,000.00</b>	<b>\$61,704.03</b>	<b>\$33,295.97</b>	<b>\$61,704.03</b>	<b>\$0.00</b>	<b>\$33,295.97</b>	<b>\$61,704.03</b>	<b>\$61,704.03</b>	<b>\$0.00</b>
	\$0.00	\$20,000.00	\$20,000.00	\$17,880.01	\$2,119.99	\$17,880.01	\$0.00	\$2,119.99	\$17,880.01	\$17,880.01	\$0.00
ICIOS	\$0.00	\$20,000.00	\$20,000.00	\$17,880.01	\$2,119.99	\$17,880.01	\$0.00	\$2,119.99	\$17,880.01	\$17,880.01	\$0.00
	\$0.00	\$20,000.00	\$20,000.00	\$17,880.01	\$2,119.99	\$17,880.01	\$0.00	\$2,119.99	\$17,880.01	\$17,880.01	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
OS, TECNIC	\$533,194.32	-\$523,194.32	\$10,000.00	\$4,403.12	\$5,596.88	\$4,403.12	\$0.00	\$5,596.88	\$4,403.12	\$4,403.12	\$0.00
OS Y TÉCNI	\$533,194.32	-\$523,194.32	\$10,000.00	\$4,403.12	\$5,596.88	\$4,403.12	\$0.00	\$5,596.88	\$4,403.12	\$4,403.12	\$0.00
N TERCERO:	\$533,194.32	-\$523,194.32	\$10,000.00	\$4,403.12	\$5,596.88	\$4,403.12	\$0.00	\$5,596.88	\$4,403.12	\$4,403.12	\$0.00
	\$100,000.00	-\$80,000.00	\$20,000.00	\$8,388.00	\$11,612.00	\$8,388.00	\$0.00	\$11,612.00	\$8,388.00	\$8,388.00	\$0.00
	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$50,000.00	-\$30,000.00	\$20,000.00	\$8,388.00	\$11,612.00	\$8,388.00	\$0.00	\$11,612.00	\$8,388.00	\$8,388.00	\$0.00
	\$50,000.00	-\$30,000.00	\$20,000.00	\$8,388.00	\$11,612.00	\$8,388.00	\$0.00	\$11,612.00	\$8,388.00	\$8,388.00	\$0.00
	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$50,000.00	-\$10,000.00	\$40,000.00	\$29,640.90	\$10,359.10	\$29,640.90	\$0.00	\$10,359.10	\$29,640.90	\$29,640.90	\$0.00
	\$50,000.00	-\$10,000.00	\$40,000.00	\$29,640.90	\$10,359.10	\$29,640.90	\$0.00	\$10,359.10	\$29,640.90	\$29,640.90	\$0.00
	\$50,000.00	-\$10,000.00	\$40,000.00	\$29,640.90	\$10,359.10	\$29,640.90	\$0.00	\$10,359.10	\$29,640.90	\$29,640.90	\$0.00
NTANGIBLE	\$15,000.00	\$38,326.00	\$53,326.00	\$48,894.00	\$4,432.00	\$48,894.00	\$0.00	\$4,432.00	\$48,894.00	\$48,894.00	\$0.00
CION	\$15,000.00	\$38,326.00	\$53,326.00	\$48,894.00	\$4,432.00	\$48,894.00	\$0.00	\$4,432.00	\$48,894.00	\$48,894.00	\$0.00
	\$0.00	\$43,326.00	\$43,326.00	\$43,326.00	\$0.00	\$43,326.00	\$0.00	\$0.00	\$43,326.00	\$43,326.00	\$0.00
	\$0.00	\$43,326.00	\$43,326.00	\$43,326.00	\$0.00	\$43,326.00	\$0.00	\$0.00	\$43,326.00	\$43,326.00	\$0.00

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**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022**

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	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Formación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$5,568.00	\$4,432.00	\$5,568.00	\$0.00	\$4,432.00	\$5,568.00	\$5,568.00	\$0.00
	\$0.00	-\$10,000.00	\$10,000.00	\$5,568.00	\$4,432.00	\$5,568.00	\$0.00	\$4,432.00	\$5,568.00	\$5,568.00	\$0.00
	<b>\$11,904,740.99</b>	<b>-\$1,018,868.32</b>	<b>\$10,885,872.67</b>	<b>\$10,773,488.04</b>	<b>\$112,384.63</b>	<b>\$10,773,488.04</b>	<b>\$0.00</b>	<b>\$112,384.63</b>	<b>\$10,773,488.04</b>	<b>\$10,773,488.04</b>	<b>\$0.00</b>

## DE PRESIDENCIA MUNICIPAL

	<b>\$3,707,574.24</b>	<b>\$825,000.00</b>	<b>\$4,532,574.24</b>	<b>\$4,509,376.54</b>	<b>\$23,197.70</b>	<b>\$4,509,376.54</b>	<b>\$0.00</b>	<b>\$23,197.70</b>	<b>\$4,509,376.54</b>	<b>\$4,509,376.54</b>	<b>\$0.00</b>
RACTER PI	<b>\$1,340,944.21</b>	<b>\$5,000.00</b>	<b>\$1,345,944.21</b>	<b>\$1,342,334.91</b>	<b>\$3,609.30</b>	<b>\$1,342,334.91</b>	<b>\$0.00</b>	<b>\$3,609.30</b>	<b>\$1,342,334.91</b>	<b>\$1,342,334.91</b>	<b>\$0.00</b>
ENTE	\$1,340,944.21	\$5,000.00	\$1,345,944.21	\$1,342,334.91	\$3,609.30	\$1,342,334.91	\$0.00	\$3,609.30	\$1,342,334.91	\$1,342,334.91	\$0.00
	\$554,004.24	\$0.00	\$554,004.24	\$554,003.80	\$0.44	\$554,003.80	\$0.00	\$0.44	\$554,003.80	\$554,003.80	\$0.00
	\$776,400.00	\$5,000.00	\$781,400.00	\$777,800.46	\$3,599.54	\$777,800.46	\$0.00	\$3,599.54	\$777,800.46	\$777,800.46	\$0.00
	\$10,539.97	\$0.00	\$10,539.97	\$10,530.65	\$9.32	\$10,530.65	\$0.00	\$9.32	\$10,530.65	\$10,530.65	\$0.00
RACTER TI	<b>\$500,000.00</b>	<b>\$940,000.00</b>	<b>\$1,440,000.00</b>	<b>\$1,434,302.60</b>	<b>\$5,697.40</b>	<b>\$1,434,302.60</b>	<b>\$0.00</b>	<b>\$5,697.40</b>	<b>\$1,434,302.60</b>	<b>\$1,434,302.60</b>	<b>\$0.00</b>
S	\$500,000.00	\$940,000.00	\$1,440,000.00	\$1,434,302.60	\$5,697.40	\$1,434,302.60	\$0.00	\$5,697.40	\$1,434,302.60	\$1,434,302.60	\$0.00
ABLES A SA	\$500,000.00	\$940,000.00	\$1,440,000.00	\$1,434,302.60	\$5,697.40	\$1,434,302.60	\$0.00	\$5,697.40	\$1,434,302.60	\$1,434,302.60	\$0.00
ECIALES	<b>\$1,014,166.84</b>	<b>-\$40,000.00</b>	<b>\$974,166.84</b>	<b>\$963,519.83</b>	<b>\$10,647.01</b>	<b>\$963,519.83</b>	<b>\$0.00</b>	<b>\$10,647.01</b>	<b>\$963,519.83</b>	<b>\$963,519.83</b>	<b>\$0.00</b>
CTIVOS PREI	\$21,867.36	\$0.00	\$21,867.36	\$19,319.86	\$2,547.50	\$19,319.86	\$0.00	\$2,547.50	\$19,319.86	\$19,319.86	\$0.00
STADOS	\$21,867.36	\$0.00	\$21,867.36	\$19,319.86	\$2,547.50	\$19,319.86	\$0.00	\$2,547.50	\$19,319.86	\$19,319.86	\$0.00
GRATIFICA	\$399,499.48	\$20,000.00	\$419,499.48	\$415,786.64	\$3,712.84	\$415,786.64	\$0.00	\$3,712.84	\$415,786.64	\$415,786.64	\$0.00
	\$399,499.48	\$20,000.00	\$419,499.48	\$415,786.64	\$3,712.84	\$415,786.64	\$0.00	\$3,712.84	\$415,786.64	\$415,786.64	\$0.00
	\$592,800.00	-\$80,000.00	\$532,800.00	\$528,413.33	\$4,386.67	\$528,413.33	\$0.00	\$4,386.67	\$528,413.33	\$528,413.33	\$0.00
	\$592,800.00	-\$60,000.00	\$532,800.00	\$528,413.33	\$4,386.67	\$528,413.33	\$0.00	\$4,386.67	\$528,413.33	\$528,413.33	\$0.00
ONOMICAS	<b>\$852,463.19</b>	<b>-\$80,000.00</b>	<b>\$772,463.19</b>	<b>\$769,219.20</b>	<b>\$3,243.99</b>	<b>\$769,219.20</b>	<b>\$0.00</b>	<b>\$3,243.99</b>	<b>\$769,219.20</b>	<b>\$769,219.20</b>	<b>\$0.00</b>
Y FONDO DE	\$89,121.42	\$0.00	\$89,121.42	\$88,731.84	\$389.58	\$88,731.84	\$0.00	\$389.58	\$88,731.84	\$88,731.84	\$0.00
Y FONDO DE	\$89,121.42	\$0.00	\$89,121.42	\$88,731.84	\$389.58	\$88,731.84	\$0.00	\$389.58	\$88,731.84	\$88,731.84	\$0.00
	\$763,341.77	-\$80,000.00	\$683,341.77	\$680,487.36	\$2,854.41	\$680,487.36	\$0.00	\$2,854.41	\$680,487.36	\$680,487.36	\$0.00
SE	\$427,041.77	-\$90,000.00	\$337,041.77	\$334,187.36	\$2,854.41	\$334,187.36	\$0.00	\$2,854.41	\$334,187.36	\$334,187.36	\$0.00
FIANZA	\$336,300.00	\$10,000.00	\$346,300.00	\$346,300.00	\$0.00	\$346,300.00	\$0.00	\$0.00	\$346,300.00	\$346,300.00	\$0.00
	<b>\$565,937.76</b>	<b>-\$39,937.76</b>	<b>\$526,000.00</b>	<b>\$438,279.06</b>	<b>\$87,720.94</b>	<b>\$438,279.06</b>	<b>\$0.00</b>	<b>\$87,720.94</b>	<b>\$438,279.06</b>	<b>\$434,279.06</b>	<b>\$4,000.00</b>
ISION DE DO	<b>\$210,937.76</b>	<b>-\$82,937.76</b>	<b>\$128,000.00</b>	<b>\$59,994.84</b>	<b>\$68,005.16</b>	<b>\$59,994.84</b>	<b>\$0.00</b>	<b>\$68,005.16</b>	<b>\$59,994.84</b>	<b>\$59,994.84</b>	<b>\$0.00</b>

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
RES DE OFI	\$55,000.00	-\$10,000.00	\$45,000.00	\$30,281.56	\$14,718.44	\$30,281.56	\$0.00	\$14,718.44	\$30,281.56	\$30,281.56	\$0.00
	\$40,000.00	-\$5,000.00	\$35,000.00	\$29,822.56	\$5,177.44	\$29,822.56	\$0.00	\$5,177.44	\$29,822.56	\$29,822.56	\$0.00
SO EN OFIC	\$15,000.00	-\$5,000.00	\$10,000.00	\$459.00	\$9,541.00	\$459.00	\$0.00	\$9,541.00	\$459.00	\$459.00	\$0.00
RES DE TE	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
BITAL	\$16,000.00	-\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
ES	\$16,000.00	-\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	\$109,937.76	-\$49,937.76	\$60,000.00	\$29,713.28	\$30,286.72	\$29,713.28	\$0.00	\$30,286.72	\$29,713.28	\$29,713.28	\$0.00
	\$74,937.76	-\$34,937.76	\$40,000.00	\$29,713.28	\$10,286.72	\$29,713.28	\$0.00	\$10,286.72	\$29,713.28	\$29,713.28	\$0.00
	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	<b>\$130,000.00</b>	<b>-\$50,000.00</b>	<b>\$80,000.00</b>	<b>\$69,046.80</b>	<b>\$10,953.20</b>	<b>\$69,046.80</b>	<b>\$0.00</b>	<b>\$10,953.20</b>	<b>\$69,046.80</b>	<b>\$65,046.80</b>	<b>\$4,000.00</b>
IONAS	\$130,000.00	-\$70,000.00	\$60,000.00	\$51,472.80	\$8,527.20	\$51,472.80	\$0.00	\$8,527.20	\$51,472.80	\$47,472.80	\$4,000.00
ACIÓN DE P	\$130,000.00	-\$70,000.00	\$60,000.00	\$51,472.80	\$8,527.20	\$51,472.80	\$0.00	\$8,527.20	\$51,472.80	\$47,472.80	\$4,000.00
IENTACIÓN	\$0.00	\$20,000.00	\$20,000.00	\$17,574.00	\$2,426.00	\$17,574.00	\$0.00	\$2,426.00	\$17,574.00	\$17,574.00	\$0.00
IENTACIÓN	\$0.00	\$20,000.00	\$20,000.00	\$17,574.00	\$2,426.00	\$17,574.00	\$0.00	\$2,426.00	\$17,574.00	\$17,574.00	\$0.00
OS Y DE LAE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ROS MÉDICO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORIO DE US	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OS	\$195,000.00	\$80,000.00	\$275,000.00	\$269,075.92	\$5,924.08	\$269,075.92	\$0.00	\$5,924.08	\$269,075.92	\$269,075.92	\$0.00
VOS	\$195,000.00	\$80,000.00	\$275,000.00	\$269,075.92	\$5,924.08	\$269,075.92	\$0.00	\$5,924.08	\$269,075.92	\$269,075.92	\$0.00
VOS	\$195,000.00	\$80,000.00	\$275,000.00	\$269,075.92	\$5,924.08	\$269,075.92	\$0.00	\$5,924.08	\$269,075.92	\$269,075.92	\$0.00
ROTECCION	\$10,000.00	\$28,000.00	\$38,000.00	\$36,061.50	\$1,938.50	\$36,061.50	\$0.00	\$1,938.50	\$36,061.50	\$36,061.50	\$0.00
	\$10,000.00	\$28,000.00	\$38,000.00	\$36,061.50	\$1,938.50	\$36,061.50	\$0.00	\$1,938.50	\$36,061.50	\$36,061.50	\$0.00
OMO VESTU.	\$10,000.00	\$28,000.00	\$38,000.00	\$36,061.50	\$1,938.50	\$36,061.50	\$0.00	\$1,938.50	\$36,061.50	\$36,061.50	\$0.00
ESORIOS MEI	\$10,000.00	-\$5,000.00	\$5,000.00	\$4,100.00	\$900.00	\$4,100.00	\$0.00	\$900.00	\$4,100.00	\$4,100.00	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$4,100.00	\$900.00	\$4,100.00	\$0.00	\$900.00	\$4,100.00	\$4,100.00	\$0.00
E COMUNICA	\$0.00	\$5,000.00	\$5,000.00	\$4,100.00	\$900.00	\$4,100.00	\$0.00	\$900.00	\$4,100.00	\$4,100.00	\$0.00
RES DE EQUIP	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$755,676.80</b>	<b>-\$33,676.80</b>	<b>\$722,000.00</b>	<b>\$650,118.31</b>	<b>\$71,881.69</b>	<b>\$650,118.31</b>	<b>\$0.00</b>	<b>\$71,881.69</b>	<b>\$650,118.31</b>	<b>\$650,118.31</b>	<b>\$0.00</b>

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$0.00	\$45,000.00	\$45,000.00	\$33,477.60	\$11,522.40	\$33,477.60	\$0.00	\$11,522.40	\$33,477.60	\$33,477.60	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$6,960.00	\$3,040.00	\$6,960.00	\$0.00	\$3,040.00	\$6,960.00	\$6,960.00	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$6,960.00	\$3,040.00	\$6,960.00	\$0.00	\$3,040.00	\$6,960.00	\$6,960.00	\$0.00
UIPO DE AD	\$0.00	\$5,000.00	\$5,000.00	\$1,496.40	\$3,503.60	\$1,496.40	\$0.00	\$3,503.60	\$1,496.40	\$1,496.40	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$1,496.40	\$3,503.60	\$1,496.40	\$0.00	\$3,503.60	\$1,496.40	\$1,496.40	\$0.00
	\$0.00	\$30,000.00	\$30,000.00	\$25,021.20	\$4,978.80	\$25,021.20	\$0.00	\$4,978.80	\$25,021.20	\$25,021.20	\$0.00
	\$0.00	\$30,000.00	\$30,000.00	\$25,021.20	\$4,978.80	\$25,021.20	\$0.00	\$4,978.80	\$25,021.20	\$25,021.20	\$0.00
OS, TÉCNIC	\$195,676.80	-\$130,676.80	\$65,000.00	\$61,115.09	\$3,884.91	\$61,115.09	\$0.00	\$3,884.91	\$61,115.09	\$61,115.09	\$0.00
, TRADUCC	\$0.00	\$10,000.00	\$10,000.00	\$7,115.09	\$2,884.91	\$7,115.09	\$0.00	\$2,884.91	\$7,115.09	\$7,115.09	\$0.00
PARA LA PR	\$0.00	\$10,000.00	\$10,000.00	\$7,115.09	\$2,884.91	\$7,115.09	\$0.00	\$2,884.91	\$7,115.09	\$7,115.09	\$0.00
OS Y TÉCNI	\$195,676.80	-\$140,676.80	\$55,000.00	\$54,000.00	\$1,000.00	\$54,000.00	\$0.00	\$1,000.00	\$54,000.00	\$54,000.00	\$0.00
TERCERO	\$195,676.80	-\$140,676.80	\$55,000.00	\$54,000.00	\$1,000.00	\$54,000.00	\$0.00	\$1,000.00	\$54,000.00	\$54,000.00	\$0.00
ON, MANTE	\$20,000.00	\$30,000.00	\$50,000.00	\$46,018.16	\$3,981.84	\$46,018.16	\$0.00	\$3,981.84	\$46,018.16	\$46,018.16	\$0.00
UIPO DE TR	\$20,000.00	\$30,000.00	\$50,000.00	\$46,018.16	\$3,981.84	\$46,018.16	\$0.00	\$3,981.84	\$46,018.16	\$46,018.16	\$0.00
UIPO DE TR	\$20,000.00	\$30,000.00	\$50,000.00	\$46,018.16	\$3,981.84	\$46,018.16	\$0.00	\$3,981.84	\$46,018.16	\$46,018.16	\$0.00
	\$80,000.00	-\$48,000.00	\$32,000.00	\$26,252.80	\$5,747.20	\$26,252.80	\$0.00	\$5,747.20	\$26,252.80	\$26,252.80	\$0.00
	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$20,000.00	\$7,000.00	\$27,000.00	\$26,082.80	\$917.20	\$26,082.80	\$0.00	\$917.20	\$26,082.80	\$26,082.80	\$0.00
	\$20,000.00	\$7,000.00	\$27,000.00	\$26,082.80	\$917.20	\$26,082.80	\$0.00	\$917.20	\$26,082.80	\$26,082.80	\$0.00
SPEDAJE	\$10,000.00	-\$5,000.00	\$5,000.00	\$170.00	\$4,830.00	\$170.00	\$0.00	\$4,830.00	\$170.00	\$170.00	\$0.00
SPEDAJE	\$10,000.00	-\$5,000.00	\$5,000.00	\$170.00	\$4,830.00	\$170.00	\$0.00	\$4,830.00	\$170.00	\$170.00	\$0.00
	\$300,000.00	\$120,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$420,000.00	\$0.00
	\$300,000.00	\$120,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$420,000.00	\$0.00
	\$300,000.00	\$120,000.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$420,000.00	\$0.00
	\$160,000.00	-\$50,000.00	\$110,000.00	\$63,254.66	\$46,745.34	\$63,254.66	\$0.00	\$46,745.34	\$63,254.66	\$63,254.66	\$0.00
	\$160,000.00	-\$50,000.00	\$110,000.00	\$63,254.66	\$46,745.34	\$63,254.66	\$0.00	\$46,745.34	\$63,254.66	\$63,254.66	\$0.00
	\$160,000.00	-\$50,000.00	\$110,000.00	\$63,254.66	\$46,745.34	\$63,254.66	\$0.00	\$46,745.34	\$63,254.66	\$63,254.66	\$0.00
<b>3, SUBSIDIC</b>	<b>\$4,500,000.00</b>	<b>\$2,358,497.00</b>	<b>\$6,858,497.00</b>	<b>\$6,580,702.04</b>	<b>\$277,794.96</b>	<b>\$6,580,702.04</b>	<b>\$0.00</b>	<b>\$277,794.96</b>	<b>\$6,580,702.04</b>	<b>\$6,621,854.73</b>	<b>-\$41,152.69</b>
	\$4,500,000.00	\$2,358,497.00	\$6,858,497.00	\$6,580,702.04	\$277,794.96	\$6,580,702.04	\$0.00	\$277,794.96	\$6,580,702.04	\$6,621,854.73	-\$41,152.69
	\$3,100,000.00	\$2,764,937.00	\$5,864,937.00	\$5,664,687.99	\$200,249.01	\$5,664,687.99	\$0.00	\$200,249.01	\$5,664,687.99	\$5,705,840.68	-\$41,152.69

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y | 24/abr./2023  
hora de Impresión | 08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$2,000,000.00	\$550,000.00	\$2,550,000.00	\$2,431,627.53	\$118,372.47	\$2,431,627.53	\$0.00	\$118,372.47	\$2,431,627.53	\$2,431,627.53	\$0.00
Y GARES	\$500,000.00	\$2,274,937.00	\$2,774,937.00	\$2,759,081.46	\$15,855.54	\$2,759,081.46	\$0.00	\$15,855.54	\$2,759,081.46	\$2,768,081.46	-\$9,000.00
	\$100,000.00	\$140,000.00	\$240,000.00	\$187,679.00	\$52,321.00	\$187,679.00	\$0.00	\$52,321.00	\$187,679.00	\$224,831.69	-\$37,152.69
EN DIVEI	\$500,000.00	-\$200,000.00	\$300,000.00	\$286,300.00	\$13,700.00	\$286,300.00	\$0.00	\$13,700.00	\$286,300.00	\$281,300.00	\$5,000.00
vacitación	\$300,000.00	-\$280,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORMACIÓI	\$200,000.00	-\$180,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
a	\$200,000.00	\$600,000.00	\$800,000.00	\$762,759.01	\$37,240.99	\$762,759.01	\$0.00	\$37,240.99	\$762,759.01	\$762,759.01	\$0.00
E ENSEÑAN;	\$200,000.00	\$600,000.00	\$800,000.00	\$762,759.01	\$37,240.99	\$762,759.01	\$0.00	\$37,240.99	\$762,759.01	\$762,759.01	\$0.00
adémicas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RTÍFICAS O	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ucro	\$200,000.00	-\$160,000.00	\$40,000.00	\$35,000.04	\$4,999.96	\$35,000.04	\$0.00	\$4,999.96	\$35,000.04	\$35,000.04	\$0.00
N FINES DE	\$200,000.00	-\$160,000.00	\$40,000.00	\$35,000.04	\$4,999.96	\$35,000.04	\$0.00	\$4,999.96	\$35,000.04	\$35,000.04	\$0.00
	\$100,000.00	\$33,560.00	\$133,560.00	\$118,255.00	\$15,305.00	\$118,255.00	\$0.00	\$15,305.00	\$118,255.00	\$118,255.00	\$0.00
	\$100,000.00	\$33,560.00	\$133,560.00	\$118,255.00	\$15,305.00	\$118,255.00	\$0.00	\$15,305.00	\$118,255.00	\$118,255.00	\$0.00
stros	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INTANGIBLE</b>	<b>\$75,000.00</b>	<b>\$782,000.00</b>	<b>\$857,000.00</b>	<b>\$830,005.85</b>	<b>\$26,994.15</b>	<b>\$830,005.85</b>	<b>\$0.00</b>	<b>\$26,994.15</b>	<b>\$830,005.85</b>	<b>\$830,005.85</b>	<b>\$0.00</b>
<b>ION</b>	<b>\$50,000.00</b>	<b>\$100,000.00</b>	<b>\$150,000.00</b>	<b>\$138,005.85</b>	<b>\$11,994.15</b>	<b>\$138,005.85</b>	<b>\$0.00</b>	<b>\$11,994.15</b>	<b>\$138,005.85</b>	<b>\$138,005.85</b>	<b>\$0.00</b>
	\$50,000.00	\$80,000.00	\$130,000.00	\$123,168.80	\$6,831.20	\$123,168.80	\$0.00	\$6,831.20	\$123,168.80	\$123,168.80	\$0.00
	\$50,000.00	\$80,000.00	\$130,000.00	\$123,168.80	\$6,831.20	\$123,168.80	\$0.00	\$6,831.20	\$123,168.80	\$123,168.80	\$0.00
in	\$0.00	\$20,000.00	\$20,000.00	\$14,837.05	\$5,162.95	\$14,837.05	\$0.00	\$5,162.95	\$14,837.05	\$14,837.05	\$0.00
/ SEGURIDA	\$0.00	\$5,000.00	\$5,000.00	\$1,685.90	\$3,314.10	\$1,685.90	\$0.00	\$3,314.10	\$1,685.90	\$1,685.90	\$0.00
	\$0.00	\$15,000.00	\$15,000.00	\$13,151.15	\$1,848.85	\$13,151.15	\$0.00	\$1,848.85	\$13,151.15	\$13,151.15	\$0.00
<b>RECREATIV</b>	<b>\$25,000.00</b>	<b>-\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$639,800.00	\$639,800.00	\$639,800.00	\$0.00	\$639,800.00	\$0.00	\$0.00	\$639,800.00	\$639,800.00	\$0.00
	\$0.00	\$639,800.00	\$639,800.00	\$639,800.00	\$0.00	\$639,800.00	\$0.00	\$0.00	\$639,800.00	\$639,800.00	\$0.00
	\$0.00	\$639,800.00	\$639,800.00	\$639,800.00	\$0.00	\$639,800.00	\$0.00	\$0.00	\$639,800.00	\$639,800.00	\$0.00
<b>AMIENTAS</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,200.00</b>	<b>\$52,200.00</b>	<b>\$0.00</b>

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
<b>MUNIC</b>	<b>\$9,604,188.80</b>	<b>\$3,891,882.44</b>	<b>\$13,496,071.24</b>	<b>\$13,008,481.80</b>	<b>\$487,589.44</b>	<b>\$13,008,481.80</b>	<b>\$0.00</b>	<b>\$487,589.44</b>	<b>\$13,008,481.80</b>	<b>\$13,045,634.49</b>	<b>-\$37,152.69</b>
<b>DEL AYUNTAMIENTO</b>											
	\$2,843,685.95	-\$560,000.00	\$2,283,685.95	\$2,256,570.37	\$27,115.58	\$2,256,570.37	\$0.00	\$27,115.58	\$2,256,570.37	\$2,256,570.37	\$0.00
ACTIVIDADES DE CARACTER PRINCIPAL	\$1,957,395.40	-\$480,000.00	\$1,477,395.40	\$1,467,692.75	\$9,702.65	\$1,467,692.75	\$0.00	\$9,702.65	\$1,467,692.75	\$1,467,692.75	\$0.00
ACTIVIDADES DE CARACTER PRINCIPAL	\$1,957,395.40	-\$480,000.00	\$1,477,395.40	\$1,467,692.75	\$9,702.65	\$1,467,692.75	\$0.00	\$9,702.65	\$1,467,692.75	\$1,467,692.75	\$0.00
	\$136,854.60	\$0.00	\$136,854.60	\$136,854.00	\$0.60	\$136,854.00	\$0.00	\$0.60	\$136,854.00	\$136,854.00	\$0.00
	\$1,818,000.00	-\$480,000.00	\$1,338,000.00	\$1,328,338.10	\$9,661.90	\$1,328,338.10	\$0.00	\$9,661.90	\$1,328,338.10	\$1,328,338.10	\$0.00
	\$2,540.80	\$0.00	\$2,540.80	\$2,500.65	\$40.15	\$2,500.65	\$0.00	\$40.15	\$2,500.65	\$2,500.65	\$0.00
ACTIVIDADES DE CARACTER PRINCIPAL	\$651,447.66	-\$70,000.00	\$581,447.66	\$565,922.64	\$15,525.02	\$565,922.64	\$0.00	\$15,525.02	\$565,922.64	\$565,922.64	\$0.00
ACTIVIDADES DE CARACTER PRINCIPAL	\$5,335.68	\$0.00	\$5,335.68	\$2,445.60	\$2,890.08	\$2,445.60	\$0.00	\$2,890.08	\$2,445.60	\$2,445.60	\$0.00
ACTIVIDADES DE CARACTER PRINCIPAL	\$5,335.68	\$0.00	\$5,335.68	\$2,445.60	\$2,890.08	\$2,445.60	\$0.00	\$2,890.08	\$2,445.60	\$2,445.60	\$0.00
ACTIVIDADES DE CARACTER PRINCIPAL	\$320,911.98	-\$30,000.00	\$290,911.98	\$286,143.71	\$4,768.27	\$286,143.71	\$0.00	\$4,768.27	\$286,143.71	\$286,143.71	\$0.00
	\$320,911.98	-\$30,000.00	\$290,911.98	\$286,143.71	\$4,768.27	\$286,143.71	\$0.00	\$4,768.27	\$286,143.71	\$286,143.71	\$0.00
	\$325,200.00	-\$40,000.00	\$285,200.00	\$277,333.33	\$7,866.67	\$277,333.33	\$0.00	\$7,866.67	\$277,333.33	\$277,333.33	\$0.00
	\$325,200.00	-\$40,000.00	\$285,200.00	\$277,333.33	\$7,866.67	\$277,333.33	\$0.00	\$7,866.67	\$277,333.33	\$277,333.33	\$0.00
ACTIVIDADES ECONOMICAS	\$234,842.89	-\$10,000.00	\$224,842.89	\$222,954.98	\$1,887.91	\$222,954.98	\$0.00	\$1,887.91	\$222,954.98	\$222,954.98	\$0.00
ACTIVIDADES DE FONDO DE MANEJO	\$48,805.62	\$0.00	\$48,805.62	\$48,602.88	\$202.74	\$48,602.88	\$0.00	\$202.74	\$48,602.88	\$48,602.88	\$0.00
ACTIVIDADES DE FONDO DE MANEJO	\$48,805.62	\$0.00	\$48,805.62	\$48,602.88	\$202.74	\$48,602.88	\$0.00	\$202.74	\$48,602.88	\$48,602.88	\$0.00
	\$186,037.27	-\$10,000.00	\$176,037.27	\$174,352.10	\$1,685.17	\$174,352.10	\$0.00	\$1,685.17	\$174,352.10	\$174,352.10	\$0.00
	\$97,037.27	-\$20,000.00	\$77,037.27	\$75,352.10	\$1,685.17	\$75,352.10	\$0.00	\$1,685.17	\$75,352.10	\$75,352.10	\$0.00
ACTIVIDADES DE FIANZA	\$89,000.00	\$10,000.00	\$99,000.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$99,000.00	\$0.00
	<b>\$203,208.00</b>	<b>\$327,762.99</b>	<b>\$530,970.99</b>	<b>\$421,538.40</b>	<b>\$109,432.59</b>	<b>\$421,538.40</b>	<b>\$0.00</b>	<b>\$109,432.59</b>	<b>\$421,538.40</b>	<b>\$421,538.40</b>	<b>\$0.00</b>
ACTIVIDADES DE SERVICIOS DE DO	\$117,890.47	\$169,762.99	\$287,653.46	\$217,827.71	\$69,825.75	\$217,827.71	\$0.00	\$69,825.75	\$217,827.71	\$217,827.71	\$0.00
ACTIVIDADES DE SERVICIOS DE OFIC	\$50,237.01	\$174,762.99	\$225,000.00	\$193,823.05	\$31,176.95	\$193,823.05	\$0.00	\$31,176.95	\$193,823.05	\$193,823.05	\$0.00
	\$40,237.01	\$169,762.99	\$210,000.00	\$192,589.55	\$17,410.45	\$192,589.55	\$0.00	\$17,410.45	\$192,589.55	\$192,589.55	\$0.00
ACTIVIDADES DE SERVICIOS EN OFIC	\$10,000.00	\$5,000.00	\$15,000.00	\$1,233.50	\$13,766.50	\$1,233.50	\$0.00	\$13,766.50	\$1,233.50	\$1,233.50	\$0.00
ACTIVIDADES DE SERVICIOS DE TE	\$40,000.00	-\$5,000.00	\$35,000.00	\$24,004.66	\$10,995.34	\$24,004.66	\$0.00	\$10,995.34	\$24,004.66	\$24,004.66	\$0.00
	\$40,000.00	-\$5,000.00	\$35,000.00	\$24,004.66	\$10,995.34	\$24,004.66	\$0.00	\$10,995.34	\$24,004.66	\$24,004.66	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
HITAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
ES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	\$24,653.46	\$0.00	\$24,653.46	\$0.00	\$24,653.46	\$0.00	\$0.00	\$24,653.46	\$0.00	\$0.00	\$0.00
	\$14,653.46	\$0.00	\$14,653.46	\$0.00	\$14,653.46	\$0.00	\$0.00	\$14,653.46	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	<b>\$20,317.53</b>	<b>\$125,000.00</b>	<b>\$145,317.53</b>	<b>\$116,565.11</b>	<b>\$28,752.42</b>	<b>\$116,565.11</b>	<b>\$0.00</b>	<b>\$28,752.42</b>	<b>\$116,565.11</b>	<b>\$116,565.11</b>	<b>\$0.00</b>
ONAS	\$15,317.53	\$120,000.00	\$135,317.53	\$116,565.11	\$18,752.42	\$116,565.11	\$0.00	\$18,752.42	\$116,565.11	\$116,565.11	\$0.00
CIÓN DE P	\$15,317.53	\$120,000.00	\$135,317.53	\$116,565.11	\$18,752.42	\$116,565.11	\$0.00	\$18,752.42	\$116,565.11	\$116,565.11	\$0.00
IENTACIÓN	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
OMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ENTACIÓN	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
JCCION Y D	\$0.00	\$30,000.00	\$30,000.00	\$25,956.37	\$4,043.63	\$25,956.37	\$0.00	\$4,043.63	\$25,956.37	\$25,956.37	\$0.00
	\$0.00	\$30,000.00	\$30,000.00	\$25,956.37	\$4,043.63	\$25,956.37	\$0.00	\$4,043.63	\$25,956.37	\$25,956.37	\$0.00
SERVICIOS	\$0.00	\$30,000.00	\$30,000.00	\$25,956.37	\$4,043.63	\$25,956.37	\$0.00	\$4,043.63	\$25,956.37	\$25,956.37	\$0.00
VOS	\$30,000.00	\$23,000.00	\$53,000.00	\$52,781.54	\$218.46	\$52,781.54	\$0.00	\$218.46	\$52,781.54	\$52,781.54	\$0.00
VOS	\$30,000.00	\$23,000.00	\$53,000.00	\$52,781.54	\$218.46	\$52,781.54	\$0.00	\$218.46	\$52,781.54	\$52,781.54	\$0.00
VOS	\$30,000.00	\$23,000.00	\$53,000.00	\$52,781.54	\$218.46	\$52,781.54	\$0.00	\$218.46	\$52,781.54	\$52,781.54	\$0.00
ROTECCION	\$5,000.00	\$10,000.00	\$15,000.00	\$8,407.67	\$6,592.33	\$8,407.67	\$0.00	\$6,592.33	\$8,407.67	\$8,407.67	\$0.00
	\$5,000.00	\$5,000.00	\$10,000.00	\$7,907.72	\$2,092.28	\$7,907.72	\$0.00	\$2,092.28	\$7,907.72	\$7,907.72	\$0.00
OMO VESTU	\$5,000.00	\$5,000.00	\$10,000.00	\$7,907.72	\$2,092.28	\$7,907.72	\$0.00	\$2,092.28	\$7,907.72	\$7,907.72	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$499.95	\$4,500.05	\$499.95	\$0.00	\$4,500.05	\$499.95	\$499.95	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$499.95	\$4,500.05	\$499.95	\$0.00	\$4,500.05	\$499.95	\$499.95	\$0.00
SORIOS MEI	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RES DE EQUI	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RES DE CARÁ	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$202,729.04</b>	<b>\$302,270.96</b>	<b>\$505,000.00</b>	<b>\$368,023.28</b>	<b>\$136,976.72</b>	<b>\$368,023.28</b>	<b>\$0.00</b>	<b>\$136,976.72</b>	<b>\$368,023.28</b>	<b>\$368,023.28</b>	<b>\$0.00</b>
	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$313.20</b>	<b>\$2,686.80</b>	<b>\$313.20</b>	<b>\$0.00</b>	<b>\$2,686.80</b>	<b>\$313.20</b>	<b>\$313.20</b>	<b>\$0.00</b>
	\$0.00	\$3,000.00	\$3,000.00	\$313.20	\$2,686.80	\$313.20	\$0.00	\$2,686.80	\$313.20	\$313.20	\$0.00
	\$0.00	\$3,000.00	\$3,000.00	\$313.20	\$2,686.80	\$313.20	\$0.00	\$2,686.80	\$313.20	\$313.20	\$0.00



# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S, TECNICO	\$82,729.04	\$47,270.96	\$130,000.00	\$121,203.49	\$8,796.51	\$121,203.49	\$0.00	\$8,796.51	\$121,203.49	\$121,203.49	\$0.00
TRADUCC	\$50,000.00	\$80,000.00	\$130,000.00	\$121,203.49	\$8,796.51	\$121,203.49	\$0.00	\$8,796.51	\$121,203.49	\$121,203.49	\$0.00
ARA LA PR	\$0.00	\$50,000.00	\$50,000.00	\$46,004.17	\$3,995.83	\$46,004.17	\$0.00	\$3,995.83	\$46,004.17	\$46,004.17	\$0.00
IAL INFORM	\$50,000.00	\$30,000.00	\$80,000.00	\$75,199.32	\$4,800.68	\$75,199.32	\$0.00	\$4,800.68	\$75,199.32	\$75,199.32	\$0.00
OS Y TÉCNI	\$32,729.04	-\$32,729.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TERCERO:	\$32,729.04	-\$32,729.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PUBLICIDA</b>	<b>\$100,000.00</b>	<b>\$77,000.00</b>	<b>\$177,000.00</b>	<b>\$70,479.28</b>	<b>\$106,520.72</b>	<b>\$70,479.28</b>	<b>\$0.00</b>	<b>\$106,520.72</b>	<b>\$70,479.28</b>	<b>\$70,479.28</b>	<b>\$0.00</b>
FROS MEDIK	\$50,000.00	-\$23,000.00	\$27,000.00	\$25,819.28	\$1,180.72	\$25,819.28	\$0.00	\$1,180.72	\$25,819.28	\$25,819.28	\$0.00
FROS MEDIK	\$50,000.00	-\$23,000.00	\$27,000.00	\$25,819.28	\$1,180.72	\$25,819.28	\$0.00	\$1,180.72	\$25,819.28	\$25,819.28	\$0.00
FROS MEDIK	\$0.00	\$40,000.00	\$40,000.00	\$38,164.00	\$1,836.00	\$38,164.00	\$0.00	\$1,836.00	\$38,164.00	\$38,164.00	\$0.00
FROS MEDIK	\$0.00	\$40,000.00	\$40,000.00	\$38,164.00	\$1,836.00	\$38,164.00	\$0.00	\$1,836.00	\$38,164.00	\$38,164.00	\$0.00
UCCIÓN Y	\$50,000.00	\$60,000.00	\$110,000.00	\$6,496.00	\$103,504.00	\$6,496.00	\$0.00	\$103,504.00	\$6,496.00	\$6,496.00	\$0.00
UCCIÓN Y	\$50,000.00	\$60,000.00	\$110,000.00	\$6,496.00	\$103,504.00	\$6,496.00	\$0.00	\$103,504.00	\$6,496.00	\$6,496.00	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$3,893.00	\$6,107.00	\$3,893.00	\$0.00	\$6,107.00	\$3,893.00	\$3,893.00	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$3,893.00	\$6,107.00	\$3,893.00	\$0.00	\$6,107.00	\$3,893.00	\$3,893.00	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$3,893.00	\$6,107.00	\$3,893.00	\$0.00	\$6,107.00	\$3,893.00	\$3,893.00	\$0.00
	\$0.00	\$165,000.00	\$165,000.00	\$154,246.63	\$10,753.37	\$154,246.63	\$0.00	\$10,753.37	\$154,246.63	\$154,246.63	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$2,552.00	\$2,448.00	\$2,552.00	\$0.00	\$2,448.00	\$2,552.00	\$2,552.00	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$2,552.00	\$2,448.00	\$2,552.00	\$0.00	\$2,448.00	\$2,552.00	\$2,552.00	\$0.00
AL	\$0.00	\$160,000.00	\$160,000.00	\$151,694.63	\$8,305.37	\$151,694.63	\$0.00	\$8,305.37	\$151,694.63	\$151,694.63	\$0.00
AL	\$0.00	\$160,000.00	\$160,000.00	\$151,694.63	\$8,305.37	\$151,694.63	\$0.00	\$8,305.37	\$151,694.63	\$151,694.63	\$0.00
	\$20,000.00	\$0.00	\$20,000.00	\$17,887.68	\$2,112.32	\$17,887.68	\$0.00	\$2,112.32	\$17,887.68	\$17,887.68	\$0.00
	\$20,000.00	\$0.00	\$20,000.00	\$17,887.68	\$2,112.32	\$17,887.68	\$0.00	\$2,112.32	\$17,887.68	\$17,887.68	\$0.00
	\$20,000.00	\$0.00	\$20,000.00	\$17,887.68	\$2,112.32	\$17,887.68	\$0.00	\$2,112.32	\$17,887.68	\$17,887.68	\$0.00
<b>S, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,856.00</b>	<b>\$3,144.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>	<b>\$3,144.00</b>	<b>\$1,856.00</b>	<b>\$1,856.00</b>	<b>\$0.00</b>
	\$0.00	\$5,000.00	\$5,000.00	\$1,856.00	\$3,144.00	\$1,856.00	\$0.00	\$3,144.00	\$1,856.00	\$1,856.00	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$1,856.00	\$3,144.00	\$1,856.00	\$0.00	\$3,144.00	\$1,856.00	\$1,856.00	\$0.00
S	\$0.00	\$5,000.00	\$5,000.00	\$1,856.00	\$3,144.00	\$1,856.00	\$0.00	\$3,144.00	\$1,856.00	\$1,856.00	\$0.00
<b>INTANGIBLE</b>	<b>\$25,000.00</b>	<b>\$9,000.00</b>	<b>\$34,000.00</b>	<b>\$25,888.55</b>	<b>\$8,111.45</b>	<b>\$25,888.55</b>	<b>\$0.00</b>	<b>\$8,111.45</b>	<b>\$25,888.55</b>	<b>\$25,888.55</b>	<b>\$0.00</b>
ION	\$25,000.00	\$9,000.00	\$34,000.00	\$25,888.55	\$8,111.45	\$25,888.55	\$0.00	\$8,111.45	\$25,888.55	\$25,888.55	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$9,155.35	\$844.65	\$9,155.35	\$0.00	\$844.65	\$9,155.35	\$9,155.35	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$10,000.00	\$0.00	\$10,000.00	\$9,155.35	\$844.65	\$9,155.35	\$0.00	\$844.65	\$9,155.35	\$9,155.35	\$0.00
Formación	\$15,000.00	-\$5,000.00	\$10,000.00	\$2,734.00	\$7,266.00	\$2,734.00	\$0.00	\$7,266.00	\$2,734.00	\$2,734.00	\$0.00
	\$15,000.00	-\$5,000.00	\$10,000.00	\$2,734.00	\$7,266.00	\$2,734.00	\$0.00	\$7,266.00	\$2,734.00	\$2,734.00	\$0.00
	\$0.00	\$14,000.00	\$14,000.00	\$13,999.20	\$0.80	\$13,999.20	\$0.00	\$0.80	\$13,999.20	\$13,999.20	\$0.00
	\$0.00	\$14,000.00	\$14,000.00	\$13,999.20	\$0.80	\$13,999.20	\$0.00	\$0.80	\$13,999.20	\$13,999.20	\$0.00
<b>TOTAL</b>	<b>\$3,274,622.99</b>	<b>\$84,033.95</b>	<b>\$3,358,656.94</b>	<b>\$3,073,876.60</b>	<b>\$284,780.34</b>	<b>\$3,073,876.60</b>	<b>\$0.00</b>	<b>\$284,780.34</b>	<b>\$3,073,876.60</b>	<b>\$3,073,876.60</b>	<b>\$0.00</b>
<b>MUNICIPAL</b>											
	\$10,475,274.44	-\$419,000.00	\$10,056,274.44	\$9,272,080.67	\$784,193.77	\$9,272,080.67	\$0.00	\$784,193.77	\$9,272,080.67	\$9,272,080.67	\$0.00
Caracter Principal	\$3,164,991.88	-\$340,000.00	\$2,824,991.88	\$2,801,360.20	\$23,631.68	\$2,801,360.20	\$0.00	\$23,631.68	\$2,801,360.20	\$2,801,360.20	\$0.00
ENTE	\$3,164,991.88	-\$340,000.00	\$2,824,991.88	\$2,801,360.20	\$23,631.68	\$2,801,360.20	\$0.00	\$23,631.68	\$2,801,360.20	\$2,801,360.20	\$0.00
	\$1,431,388.44	\$0.00	\$1,431,388.44	\$1,414,033.74	\$17,354.70	\$1,414,033.74	\$0.00	\$17,354.70	\$1,414,033.74	\$1,414,033.74	\$0.00
	\$1,706,400.00	-\$340,000.00	\$1,366,400.00	\$1,360,941.26	\$5,458.74	\$1,360,941.26	\$0.00	\$5,458.74	\$1,360,941.26	\$1,360,941.26	\$0.00
	\$27,203.44	\$0.00	\$27,203.44	\$26,385.20	\$818.24	\$26,385.20	\$0.00	\$818.24	\$26,385.20	\$26,385.20	\$0.00
Caracter TI	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ABLES A SA	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECIALES	\$1,609,456.80	-\$40,000.00	\$1,569,456.80	\$1,478,577.58	\$90,879.22	\$1,478,577.58	\$0.00	\$90,879.22	\$1,478,577.58	\$1,478,577.58	\$0.00
ATIVOS PRES	\$33,471.84	-\$5,000.00	\$28,471.84	\$25,840.06	\$2,631.78	\$25,840.06	\$0.00	\$2,631.78	\$25,840.06	\$25,840.06	\$0.00
STATOS	\$33,471.84	-\$5,000.00	\$28,471.84	\$25,840.06	\$2,631.78	\$25,840.06	\$0.00	\$2,631.78	\$25,840.06	\$25,840.06	\$0.00
GRATIFICAC	\$737,184.96	\$85,000.00	\$822,184.96	\$764,166.39	\$58,018.57	\$764,166.39	\$0.00	\$58,018.57	\$764,166.39	\$764,166.39	\$0.00
	\$737,184.96	\$85,000.00	\$822,184.96	\$764,166.39	\$58,018.57	\$764,166.39	\$0.00	\$58,018.57	\$764,166.39	\$764,166.39	\$0.00
	\$838,800.00	-\$120,000.00	\$718,800.00	\$688,571.13	\$30,228.87	\$688,571.13	\$0.00	\$30,228.87	\$688,571.13	\$688,571.13	\$0.00
	\$838,800.00	-\$120,000.00	\$718,800.00	\$688,571.13	\$30,228.87	\$688,571.13	\$0.00	\$30,228.87	\$688,571.13	\$688,571.13	\$0.00
	\$1,100,000.00	\$75,000.00	\$1,175,000.00	\$1,161,437.28	\$13,562.72	\$1,161,437.28	\$0.00	\$13,562.72	\$1,161,437.28	\$1,161,437.28	\$0.00
L	\$500,000.00	\$160,000.00	\$660,000.00	\$652,169.84	\$7,830.16	\$652,169.84	\$0.00	\$7,830.16	\$652,169.84	\$652,169.84	\$0.00
	\$500,000.00	\$160,000.00	\$660,000.00	\$652,169.84	\$7,830.16	\$652,169.84	\$0.00	\$7,830.16	\$652,169.84	\$652,169.84	\$0.00
JA	\$300,000.00	-\$60,000.00	\$240,000.00	\$234,778.06	\$5,221.94	\$234,778.06	\$0.00	\$5,221.94	\$234,778.06	\$234,778.06	\$0.00
	\$300,000.00	-\$60,000.00	\$240,000.00	\$234,778.06	\$5,221.94	\$234,778.06	\$0.00	\$5,221.94	\$234,778.06	\$234,778.06	\$0.00
RETIRO	\$300,000.00	-\$25,000.00	\$275,000.00	\$274,489.38	\$510.62	\$274,489.38	\$0.00	\$510.62	\$274,489.38	\$274,489.38	\$0.00
	\$300,000.00	-\$25,000.00	\$275,000.00	\$274,489.38	\$510.62	\$274,489.38	\$0.00	\$510.62	\$274,489.38	\$274,489.38	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
NOMICAS	\$3,800,825.76	\$686,000.00	\$4,486,825.76	\$3,830,705.61	\$656,120.15	\$3,830,705.61	\$0.00	\$656,120.15	\$3,830,705.61	\$3,830,705.61	\$0.00
FONDO DE	\$173,105.35	-\$4,000.00	\$169,105.35	\$168,870.93	\$234.42	\$168,870.93	\$0.00	\$234.42	\$168,870.93	\$168,870.93	\$0.00
FONDO DE	\$173,105.35	-\$4,000.00	\$169,105.35	\$168,870.93	\$234.42	\$168,870.93	\$0.00	\$234.42	\$168,870.93	\$168,870.93	\$0.00
	\$2,500,000.00	\$850,000.00	\$3,350,000.00	\$2,707,558.60	\$642,441.40	\$2,707,558.60	\$0.00	\$642,441.40	\$2,707,558.60	\$2,707,558.60	\$0.00
	\$2,500,000.00	\$850,000.00	\$3,350,000.00	\$2,707,558.60	\$642,441.40	\$2,707,558.60	\$0.00	\$642,441.40	\$2,707,558.60	\$2,707,558.60	\$0.00
	\$1,127,720.41	-\$160,000.00	\$967,720.41	\$954,276.08	\$13,444.33	\$954,276.08	\$0.00	\$13,444.33	\$954,276.08	\$954,276.08	\$0.00
	\$1,011,520.41	-\$170,000.00	\$841,520.41	\$832,492.13	\$9,028.28	\$832,492.13	\$0.00	\$9,028.28	\$832,492.13	\$832,492.13	\$0.00
IANZA	\$116,200.00	\$10,000.00	\$126,200.00	\$121,783.95	\$4,416.05	\$121,783.95	\$0.00	\$4,416.05	\$121,783.95	\$121,783.95	\$0.00
	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECONÓMIC	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SONAL DE C	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$790,000.00</b>	<b>\$177,000.00</b>	<b>\$967,000.00</b>	<b>\$828,357.42</b>	<b>\$138,642.58</b>	<b>\$828,357.42</b>	<b>\$0.00</b>	<b>\$138,642.58</b>	<b>\$828,357.42</b>	<b>\$828,357.42</b>	<b>\$0.00</b>
ION DE DO	\$460,000.00	\$50,000.00	\$510,000.00	\$421,294.48	\$88,705.52	\$421,294.48	\$0.00	\$88,705.52	\$421,294.48	\$421,294.48	\$0.00
RES DE OFI	\$200,000.00	\$135,000.00	\$335,000.00	\$307,037.11	\$27,962.89	\$307,037.11	\$0.00	\$27,962.89	\$307,037.11	\$307,037.11	\$0.00
	\$150,000.00	\$160,000.00	\$310,000.00	\$293,528.43	\$16,471.57	\$293,528.43	\$0.00	\$16,471.57	\$293,528.43	\$293,528.43	\$0.00
SO EN OFIC	\$50,000.00	-\$25,000.00	\$25,000.00	\$13,508.68	\$11,491.32	\$13,508.68	\$0.00	\$11,491.32	\$13,508.68	\$13,508.68	\$0.00
	\$40,000.00	-\$35,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
GEOGRÁFIC	\$40,000.00	-\$35,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
RES DE TE	\$140,000.00	-\$20,000.00	\$120,000.00	\$104,430.76	\$15,569.24	\$104,430.76	\$0.00	\$15,569.24	\$104,430.76	\$104,430.76	\$0.00
	\$140,000.00	-\$20,000.00	\$120,000.00	\$104,430.76	\$15,569.24	\$104,430.76	\$0.00	\$15,569.24	\$104,430.76	\$104,430.76	\$0.00
GITAL	\$35,000.00	-\$15,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
.ES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$45,000.00	-\$15,000.00	\$30,000.00	\$9,826.61	\$20,173.39	\$9,826.61	\$0.00	\$20,173.39	\$9,826.61	\$9,826.61	\$0.00
A	\$35,000.00	-\$15,000.00	\$20,000.00	\$9,826.61	\$10,173.39	\$9,826.61	\$0.00	\$10,173.39	\$9,826.61	\$9,826.61	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	<b>\$80,000.00</b>	<b>\$25,000.00</b>	<b>\$105,000.00</b>	<b>\$82,088.27</b>	<b>\$22,911.73</b>	<b>\$82,088.27</b>	<b>\$0.00</b>	<b>\$22,911.73</b>	<b>\$82,088.27</b>	<b>\$82,088.27</b>	<b>\$0.00</b>
SONAS	\$65,000.00	\$30,000.00	\$95,000.00	\$82,088.27	\$12,911.73	\$82,088.27	\$0.00	\$12,911.73	\$82,088.27	\$82,088.27	\$0.00
TACIÓN DE P	\$65,000.00	\$30,000.00	\$95,000.00	\$82,088.27	\$12,911.73	\$82,088.27	\$0.00	\$12,911.73	\$82,088.27	\$82,088.27	\$0.00
MENTACIÓN	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OMERCIAL	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
CCION Y DE	<b>\$20,000.00</b>	<b>-\$15,000.00</b>	<b>\$5,000.00</b>	<b>\$1,807.00</b>	<b>\$3,193.00</b>	<b>\$1,807.00</b>	<b>\$0.00</b>	<b>\$3,193.00</b>	<b>\$1,807.00</b>	<b>\$1,807.00</b>	<b>\$0.00</b>
	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,807.00	\$3,193.00	\$1,807.00	\$0.00	\$3,193.00	\$1,807.00	\$1,807.00	\$0.00
SERVICIOS	\$20,000.00	-\$15,000.00	\$5,000.00	\$1,807.00	\$3,193.00	\$1,807.00	\$0.00	\$3,193.00	\$1,807.00	\$1,807.00	\$0.00
OS	<b>\$185,000.00</b>	<b>\$85,000.00</b>	<b>\$270,000.00</b>	<b>\$264,954.55</b>	<b>\$5,045.45</b>	<b>\$264,954.55</b>	<b>\$0.00</b>	<b>\$5,045.45</b>	<b>\$264,954.55</b>	<b>\$264,954.55</b>	<b>\$0.00</b>
OS	\$185,000.00	\$85,000.00	\$270,000.00	\$264,954.55	\$5,045.45	\$264,954.55	\$0.00	\$5,045.45	\$264,954.55	\$264,954.55	\$0.00
OS	\$185,000.00	\$85,000.00	\$270,000.00	\$264,954.55	\$5,045.45	\$264,954.55	\$0.00	\$5,045.45	\$264,954.55	\$264,954.55	\$0.00
ROTECCION	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$27,365.72</b>	<b>\$2,634.28</b>	<b>\$27,365.72</b>	<b>\$0.00</b>	<b>\$2,634.28</b>	<b>\$27,365.72</b>	<b>\$27,365.72</b>	<b>\$0.00</b>
	\$10,000.00	\$20,000.00	\$30,000.00	\$27,365.72	\$2,634.28	\$27,365.72	\$0.00	\$2,634.28	\$27,365.72	\$27,365.72	\$0.00
MO VESTU.	\$10,000.00	\$20,000.00	\$30,000.00	\$27,365.72	\$2,634.28	\$27,365.72	\$0.00	\$2,634.28	\$27,365.72	\$27,365.72	\$0.00
SORIOS MEI	<b>\$35,000.00</b>	<b>\$12,000.00</b>	<b>\$47,000.00</b>	<b>\$30,847.40</b>	<b>\$16,152.60</b>	<b>\$30,847.40</b>	<b>\$0.00</b>	<b>\$16,152.60</b>	<b>\$30,847.40</b>	<b>\$30,847.40</b>	<b>\$0.00</b>
ES DE EQUIP	\$35,000.00	\$12,000.00	\$47,000.00	\$30,847.40	\$16,152.60	\$30,847.40	\$0.00	\$16,152.60	\$30,847.40	\$30,847.40	\$0.00
	\$15,000.00	\$0.00	\$15,000.00	\$380.00	\$14,620.00	\$380.00	\$0.00	\$14,620.00	\$380.00	\$380.00	\$0.00
EQUIPO DE	\$20,000.00	\$12,000.00	\$32,000.00	\$30,467.40	\$1,532.60	\$30,467.40	\$0.00	\$1,532.60	\$30,467.40	\$30,467.40	\$0.00
	<b>\$5,779,608.72</b>	<b>-\$67,044.72</b>	<b>\$5,712,564.00</b>	<b>\$4,770,820.04</b>	<b>\$941,743.96</b>	<b>\$4,770,820.04</b>	<b>\$0.00</b>	<b>\$941,743.96</b>	<b>\$4,770,820.04</b>	<b>\$4,770,820.04</b>	<b>\$0.00</b>
	<b>\$2,240,000.00</b>	<b>\$1,684,628.00</b>	<b>\$3,924,628.00</b>	<b>\$3,856,783.48</b>	<b>\$67,844.52</b>	<b>\$3,856,783.48</b>	<b>\$0.00</b>	<b>\$67,844.52</b>	<b>\$3,856,783.48</b>	<b>\$3,856,783.48</b>	<b>\$0.00</b>
	\$2,100,000.00	\$1,704,628.00	\$3,804,628.00	\$3,754,022.48	\$50,605.52	\$3,754,022.48	\$0.00	\$50,605.52	\$3,754,022.48	\$3,754,022.48	\$0.00
	\$2,100,000.00	\$1,704,628.00	\$3,804,628.00	\$3,754,022.48	\$50,605.52	\$3,754,022.48	\$0.00	\$50,605.52	\$3,754,022.48	\$3,754,022.48	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$130,000.00	-\$20,000.00	\$110,000.00	\$102,761.00	\$7,239.00	\$102,761.00	\$0.00	\$7,239.00	\$102,761.00	\$102,761.00	\$0.00
	\$130,000.00	-\$20,000.00	\$110,000.00	\$102,761.00	\$7,239.00	\$102,761.00	\$0.00	\$7,239.00	\$102,761.00	\$102,761.00	\$0.00
OS, TECNIC	<b>\$2,056,347.20</b>	<b>-\$1,126,347.20</b>	<b>\$930,000.00</b>	<b>\$649,058.61</b>	<b>\$280,941.39</b>	<b>\$649,058.61</b>	<b>\$0.00</b>	<b>\$280,941.39</b>	<b>\$649,058.61</b>	<b>\$649,058.61</b>	<b>\$0.00</b>
AD, AUDITORÍ	\$1,700,000.00	-\$1,190,000.00	\$510,000.00	\$254,826.13	\$255,173.87	\$254,826.13	\$0.00	\$255,173.87	\$254,826.13	\$254,826.13	\$0.00
ÓN DE PROG	\$1,700,000.00	-\$1,190,000.00	\$510,000.00	\$254,826.13	\$255,173.87	\$254,826.13	\$0.00	\$255,173.87	\$254,826.13	\$254,826.13	\$0.00
STRATIVA, PF	\$90,000.00	-\$75,000.00	\$15,000.00	\$4,997.00	\$10,003.00	\$4,997.00	\$0.00	\$10,003.00	\$4,997.00	\$4,997.00	\$0.00
	\$40,000.00	-\$25,000.00	\$15,000.00	\$4,997.00	\$10,003.00	\$4,997.00	\$0.00	\$10,003.00	\$4,997.00	\$4,997.00	\$0.00
ICOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CO, TRADUCC	\$205,000.00	-\$90,000.00	\$115,000.00	\$108,871.48	\$6,128.52	\$108,871.48	\$0.00	\$6,128.52	\$108,871.48	\$108,871.48	\$0.00
PARA LA PR	\$205,000.00	-\$90,000.00	\$115,000.00	\$108,871.48	\$6,128.52	\$108,871.48	\$0.00	\$6,128.52	\$108,871.48	\$108,871.48	\$0.00
ICOS Y TÉCNI	\$81,347.20	\$228,652.80	\$290,000.00	\$280,364.00	\$9,636.00	\$280,364.00	\$0.00	\$9,636.00	\$280,364.00	\$280,364.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
TERCERO:	\$61,347.20	\$228,652.80	\$290,000.00	\$280,364.00	\$9,636.00	\$280,364.00	\$0.00	\$9,636.00	\$280,364.00	\$280,364.00	\$0.00
<b>COMERCIA</b>	<b>\$134,000.00</b>	<b>\$15,000.00</b>	<b>\$149,000.00</b>	<b>\$103,172.83</b>	<b>\$45,827.17</b>	<b>\$103,172.83</b>	<b>\$0.00</b>	<b>\$45,827.17</b>	<b>\$103,172.83</b>	<b>\$103,172.83</b>	<b>\$0.00</b>
	\$84,000.00	\$35,000.00	\$119,000.00	\$95,458.88	\$23,541.12	\$95,458.88	\$0.00	\$23,541.12	\$95,458.88	\$95,458.88	\$0.00
	\$64,000.00	-\$10,000.00	\$54,000.00	\$40,628.91	\$13,371.09	\$40,628.91	\$0.00	\$13,371.09	\$40,628.91	\$40,628.91	\$0.00
	\$10,000.00	\$45,000.00	\$55,000.00	\$54,829.97	\$170.03	\$54,829.97	\$0.00	\$170.03	\$54,829.97	\$54,829.97	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$50,000.00	-\$20,000.00	\$30,000.00	\$7,713.95	\$22,286.05	\$7,713.95	\$0.00	\$22,286.05	\$7,713.95	\$7,713.95	\$0.00
	\$50,000.00	-\$20,000.00	\$30,000.00	\$7,713.95	\$22,286.05	\$7,713.95	\$0.00	\$22,286.05	\$7,713.95	\$7,713.95	\$0.00
<b>ON, MANTE</b>	<b>\$35,000.00</b>	<b>\$17,000.00</b>	<b>\$52,000.00</b>	<b>\$35,790.70</b>	<b>\$16,209.30</b>	<b>\$35,790.70</b>	<b>\$0.00</b>	<b>\$16,209.30</b>	<b>\$35,790.70</b>	<b>\$35,790.70</b>	<b>\$0.00</b>
NOR DE INV	\$0.00	\$5,000.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$0.00	\$4,200.00	\$800.00	\$800.00	\$0.00
INMUEBLE:	\$0.00	\$5,000.00	\$5,000.00	\$800.00	\$4,200.00	\$800.00	\$0.00	\$4,200.00	\$800.00	\$800.00	\$0.00
MIENTO DE	\$0.00	\$20,000.00	\$20,000.00	\$16,500.00	\$3,500.00	\$16,500.00	\$0.00	\$3,500.00	\$16,500.00	\$16,500.00	\$0.00
MIENTO DE	\$0.00	\$20,000.00	\$20,000.00	\$16,500.00	\$3,500.00	\$16,500.00	\$0.00	\$3,500.00	\$16,500.00	\$16,500.00	\$0.00
UIPO DE TR	\$35,000.00	-\$8,000.00	\$27,000.00	\$18,490.70	\$8,509.30	\$18,490.70	\$0.00	\$8,509.30	\$18,490.70	\$18,490.70	\$0.00
UIPO DE TR	\$35,000.00	-\$8,000.00	\$27,000.00	\$18,490.70	\$8,509.30	\$18,490.70	\$0.00	\$8,509.30	\$18,490.70	\$18,490.70	\$0.00
	<b>\$80,000.00</b>	<b>-\$35,000.00</b>	<b>\$45,000.00</b>	<b>\$33,210.69</b>	<b>\$11,789.31</b>	<b>\$33,210.69</b>	<b>\$0.00</b>	<b>\$11,789.31</b>	<b>\$33,210.69</b>	<b>\$33,210.69</b>	<b>\$0.00</b>
	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$40,000.00	\$0.00	\$40,000.00	\$29,093.74	\$10,906.26	\$29,093.74	\$0.00	\$10,906.26	\$29,093.74	\$29,093.74	\$0.00
	\$40,000.00	\$0.00	\$40,000.00	\$29,093.74	\$10,906.26	\$29,093.74	\$0.00	\$10,906.26	\$29,093.74	\$29,093.74	\$0.00
SPEDAJE	\$10,000.00	-\$5,000.00	\$5,000.00	\$4,116.95	\$883.05	\$4,116.95	\$0.00	\$883.05	\$4,116.95	\$4,116.95	\$0.00
SPEDAJE	\$10,000.00	-\$5,000.00	\$5,000.00	\$4,116.95	\$883.05	\$4,116.95	\$0.00	\$883.05	\$4,116.95	\$4,116.95	\$0.00
	<b>\$1,234,261.52</b>	<b>-\$622,325.52</b>	<b>\$611,936.00</b>	<b>\$92,803.73</b>	<b>\$519,132.27</b>	<b>\$92,803.73</b>	<b>\$0.00</b>	<b>\$519,132.27</b>	<b>\$92,803.73</b>	<b>\$92,803.73</b>	<b>\$0.00</b>
	\$70,000.00	-\$3,064.00	\$66,936.00	\$53,564.12	\$13,371.88	\$53,564.12	\$0.00	\$13,371.88	\$53,564.12	\$53,564.12	\$0.00
	\$70,000.00	-\$3,064.00	\$66,936.00	\$53,564.12	\$13,371.88	\$53,564.12	\$0.00	\$13,371.88	\$53,564.12	\$53,564.12	\$0.00
UTORIDAD C	\$1,134,261.52	-\$634,261.52	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
OR AUTORIC	\$1,134,261.52	-\$634,261.52	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
ALIZACIONE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALIZACIONE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$20,000.00	\$25,000.00	\$45,000.00	\$39,239.61	\$5,760.39	\$39,239.61	\$0.00	\$5,760.39	\$39,239.61	\$39,239.61	\$0.00
	\$20,000.00	\$25,000.00	\$45,000.00	\$39,239.61	\$5,760.39	\$39,239.61	\$0.00	\$5,760.39	\$39,239.61	\$39,239.61	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>SUBSIDIO</b>	\$13,267,402.79	\$420,000.00	\$13,687,402.79	\$12,969,201.35	\$718,201.44	\$12,969,201.35	\$0.00	\$718,201.44	\$12,969,201.35	\$12,969,201.35	\$0.00
	\$6,832,000.00	\$400,000.00	\$7,232,000.00	\$6,549,372.00	\$682,628.00	\$6,549,372.00	\$0.00	\$682,628.00	\$6,549,372.00	\$6,549,372.00	\$0.00
	\$6,832,000.00	\$400,000.00	\$7,232,000.00	\$6,549,372.00	\$682,628.00	\$6,549,372.00	\$0.00	\$682,628.00	\$6,549,372.00	\$6,549,372.00	\$0.00
<b>SUBSIDIOS PÚBLICOS</b>	\$6,832,000.00	\$400,000.00	\$7,232,000.00	\$6,549,372.00	\$682,628.00	\$6,549,372.00	\$0.00	\$682,628.00	\$6,549,372.00	\$6,549,372.00	\$0.00
	\$6,435,402.79	\$20,000.00	\$6,455,402.79	\$6,419,829.35	\$35,573.44	\$6,419,829.35	\$0.00	\$35,573.44	\$6,419,829.35	\$6,419,829.35	\$0.00
	\$554,312.83	-\$30,000.00	\$524,312.83	\$503,315.55	\$20,997.28	\$503,315.55	\$0.00	\$20,997.28	\$503,315.55	\$503,315.55	\$0.00
	\$554,312.83	-\$30,000.00	\$524,312.83	\$503,315.55	\$20,997.28	\$503,315.55	\$0.00	\$20,997.28	\$503,315.55	\$503,315.55	\$0.00
	\$5,881,089.96	\$50,000.00	\$5,931,089.96	\$5,916,513.80	\$14,576.16	\$5,916,513.80	\$0.00	\$14,576.16	\$5,916,513.80	\$5,916,513.80	\$0.00
	\$5,881,089.96	\$50,000.00	\$5,931,089.96	\$5,916,513.80	\$14,576.16	\$5,916,513.80	\$0.00	\$14,576.16	\$5,916,513.80	\$5,916,513.80	\$0.00
<b>BIENES MUEBLES</b>	\$200,000.00	-\$14,000.00	\$186,000.00	\$161,563.00	\$24,437.00	\$161,563.00	\$0.00	\$24,437.00	\$161,563.00	\$161,563.00	\$0.00
<b>BIENES MUEBLES</b>	\$170,000.00	-\$25,000.00	\$145,000.00	\$135,475.32	\$9,524.68	\$135,475.32	\$0.00	\$9,524.68	\$135,475.32	\$135,475.32	\$0.00
	\$20,000.00	\$55,000.00	\$75,000.00	\$70,174.11	\$4,825.89	\$70,174.11	\$0.00	\$4,825.89	\$70,174.11	\$70,174.11	\$0.00
	\$20,000.00	\$55,000.00	\$75,000.00	\$70,174.11	\$4,825.89	\$70,174.11	\$0.00	\$4,825.89	\$70,174.11	\$70,174.11	\$0.00
<b>FORMACIÓN DE BIENES MUEBLES</b>	\$150,000.00	-\$100,000.00	\$50,000.00	\$49,876.00	\$124.00	\$49,876.00	\$0.00	\$124.00	\$49,876.00	\$49,876.00	\$0.00
	\$150,000.00	-\$100,000.00	\$50,000.00	\$49,876.00	\$124.00	\$49,876.00	\$0.00	\$124.00	\$49,876.00	\$49,876.00	\$0.00
<b>REPARACIÓN DE BIENES MUEBLES</b>	\$0.00	\$20,000.00	\$20,000.00	\$15,425.21	\$4,574.79	\$15,425.21	\$0.00	\$4,574.79	\$15,425.21	\$15,425.21	\$0.00
	\$0.00	\$20,000.00	\$20,000.00	\$15,425.21	\$4,574.79	\$15,425.21	\$0.00	\$4,574.79	\$15,425.21	\$15,425.21	\$0.00
<b>REPARACIÓN DE BIENES MUEBLES</b>	\$0.00	\$25,000.00	\$25,000.00	\$20,118.90	\$4,881.10	\$20,118.90	\$0.00	\$4,881.10	\$20,118.90	\$20,118.90	\$0.00
	\$0.00	\$20,000.00	\$20,000.00	\$19,070.40	\$929.60	\$19,070.40	\$0.00	\$929.60	\$19,070.40	\$19,070.40	\$0.00
	\$0.00	\$20,000.00	\$20,000.00	\$19,070.40	\$929.60	\$19,070.40	\$0.00	\$929.60	\$19,070.40	\$19,070.40	\$0.00
<b>REPARACIÓN DE BIENES MUEBLES</b>	\$0.00	\$5,000.00	\$5,000.00	\$1,048.50	\$3,951.50	\$1,048.50	\$0.00	\$3,951.50	\$1,048.50	\$1,048.50	\$0.00
<b>REPARACIÓN DE BIENES MUEBLES</b>	\$0.00	\$5,000.00	\$5,000.00	\$1,048.50	\$3,951.50	\$1,048.50	\$0.00	\$3,951.50	\$1,048.50	\$1,048.50	\$0.00
	\$30,000.00	-\$14,000.00	\$16,000.00	\$5,968.78	\$10,031.22	\$5,968.78	\$0.00	\$10,031.22	\$5,968.78	\$5,968.78	\$0.00
	\$30,000.00	-\$14,000.00	\$16,000.00	\$5,968.78	\$10,031.22	\$5,968.78	\$0.00	\$10,031.22	\$5,968.78	\$5,968.78	\$0.00
<b>REPARACIÓN DE BIENES MUEBLES</b>	\$30,000.00	-\$14,000.00	\$16,000.00	\$5,968.78	\$10,031.22	\$5,968.78	\$0.00	\$10,031.22	\$5,968.78	\$5,968.78	\$0.00
	\$4,558,264.05	-\$1,904,925.79	\$2,653,338.26	\$1,028,439.12	\$1,624,899.14	\$1,028,439.12	\$0.00	\$1,624,899.14	\$1,028,439.12	\$1,028,439.12	\$0.00
	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$766,366.20	\$0.00	\$0.00	\$766,366.20	\$766,366.20	\$0.00
<b>REPARACIÓN DE BIENES MUEBLES</b>	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$766,366.20	\$0.00	\$0.00	\$766,366.20	\$766,366.20	\$0.00
<b>REPARACIÓN DE BIENES MUEBLES</b>	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$766,366.20	\$0.00	\$0.00	\$766,366.20	\$766,366.20	\$0.00
	\$360,000.00	-\$97,927.08	\$262,072.92	\$262,072.92	\$0.00	\$262,072.92	\$0.00	\$0.00	\$262,072.92	\$262,072.92	\$0.00
<b>REPARACIÓN DE BIENES MUEBLES</b>	\$360,000.00	-\$97,927.08	\$262,072.92	\$262,072.92	\$0.00	\$262,072.92	\$0.00	\$0.00	\$262,072.92	\$262,072.92	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INSTITUCI	\$360,000.00	-\$97,927.08	\$262,072.92	\$262,072.92	\$0.00	\$262,072.92	\$0.00	\$0.00	\$262,072.92	\$262,072.92	\$0.00
ERIORES (	\$3,431,897.85	-\$1,806,998.71	\$1,624,899.14	\$0.00	\$1,624,899.14	\$0.00	\$0.00	\$1,624,899.14	\$0.00	\$0.00	\$0.00
	\$3,431,897.85	-\$1,806,998.71	\$1,624,899.14	\$0.00	\$1,624,899.14	\$0.00	\$0.00	\$1,624,899.14	\$0.00	\$0.00	\$0.00
	\$3,431,897.85	-\$1,806,998.71	\$1,624,899.14	\$0.00	\$1,624,899.14	\$0.00	\$0.00	\$1,624,899.14	\$0.00	\$0.00	\$0.00
	<b>\$35,070,550.00</b>	<b>-\$1,807,970.51</b>	<b>\$33,262,579.49</b>	<b>\$29,030,461.60</b>	<b>\$4,232,117.89</b>	<b>\$29,030,461.60</b>	<b>\$0.00</b>	<b>\$4,232,117.89</b>	<b>\$29,030,461.60</b>	<b>\$29,030,461.60</b>	<b>\$0.00</b>

## ÍA MUNICIPAL (ORGANO INTERNO DE CONTROL)

	\$1,668,646.28	-\$45,000.00	\$1,623,646.28	\$1,609,568.26	\$14,078.02	\$1,609,568.26	\$0.00	\$14,078.02	\$1,609,568.26	\$1,609,568.26	\$0.00
RACTER PI	\$1,195,442.15	-\$15,000.00	\$1,180,442.15	\$1,176,799.97	\$3,642.18	\$1,176,799.97	\$0.00	\$3,642.18	\$1,176,799.97	\$1,176,799.97	\$0.00
ENTE	\$1,195,442.15	-\$15,000.00	\$1,180,442.15	\$1,176,799.97	\$3,642.18	\$1,176,799.97	\$0.00	\$3,642.18	\$1,176,799.97	\$1,176,799.97	\$0.00
	\$136,854.60	\$0.00	\$136,854.60	\$136,854.00	\$0.60	\$136,854.00	\$0.00	\$0.60	\$136,854.00	\$136,854.00	\$0.00
	\$1,058,000.00	-\$15,000.00	\$1,041,000.00	\$1,037,358.42	\$3,641.58	\$1,037,358.42	\$0.00	\$3,641.58	\$1,037,358.42	\$1,037,358.42	\$0.00
	\$2,587.55	\$0.00	\$2,587.55	\$2,587.55	\$0.00	\$2,587.55	\$0.00	\$0.00	\$2,587.55	\$2,587.55	\$0.00
ECIALES	\$307,053.67	-\$10,000.00	\$297,053.67	\$287,686.22	\$9,367.45	\$287,686.22	\$0.00	\$9,367.45	\$287,686.22	\$287,686.22	\$0.00
ATIVOS PREI	\$8,702.04	\$0.00	\$8,702.04	\$8,701.92	\$0.12	\$8,701.92	\$0.00	\$0.12	\$8,701.92	\$8,701.92	\$0.00
STADOS	\$8,702.04	\$0.00	\$8,702.04	\$8,701.92	\$0.12	\$8,701.92	\$0.00	\$0.12	\$8,701.92	\$8,701.92	\$0.00
GRATIFICA	\$193,603.63	\$10,000.00	\$203,603.63	\$198,269.63	\$5,334.00	\$198,269.63	\$0.00	\$5,334.00	\$198,269.63	\$198,269.63	\$0.00
	\$193,603.63	\$10,000.00	\$203,603.63	\$198,269.63	\$5,334.00	\$198,269.63	\$0.00	\$5,334.00	\$198,269.63	\$198,269.63	\$0.00
	\$104,748.00	-\$20,000.00	\$84,748.00	\$80,714.67	\$4,033.33	\$80,714.67	\$0.00	\$4,033.33	\$80,714.67	\$80,714.67	\$0.00
	\$104,748.00	-\$20,000.00	\$84,748.00	\$80,714.67	\$4,033.33	\$80,714.67	\$0.00	\$4,033.33	\$80,714.67	\$80,714.67	\$0.00
DNOMICAS	\$166,150.46	-\$20,000.00	\$146,150.46	\$145,082.07	\$1,068.39	\$145,082.07	\$0.00	\$1,068.39	\$145,082.07	\$145,082.07	\$0.00
Y FONDO DE	\$13,041.27	\$0.00	\$13,041.27	\$13,040.88	\$0.39	\$13,040.88	\$0.00	\$0.39	\$13,040.88	\$13,040.88	\$0.00
Y FONDO DE	\$13,041.27	\$0.00	\$13,041.27	\$13,040.88	\$0.39	\$13,040.88	\$0.00	\$0.39	\$13,040.88	\$13,040.88	\$0.00
	\$153,109.19	-\$20,000.00	\$133,109.19	\$132,041.19	\$1,068.00	\$132,041.19	\$0.00	\$1,068.00	\$132,041.19	\$132,041.19	\$0.00
E	\$100,609.19	-\$20,000.00	\$80,609.19	\$79,541.19	\$1,068.00	\$79,541.19	\$0.00	\$1,068.00	\$79,541.19	\$79,541.19	\$0.00
IFIANZA	\$52,500.00	\$0.00	\$52,500.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$0.00
	<b>\$156,000.00</b>	<b>-\$77,000.00</b>	<b>\$79,000.00</b>	<b>\$25,929.37</b>	<b>\$53,070.63</b>	<b>\$25,929.37</b>	<b>\$0.00</b>	<b>\$53,070.63</b>	<b>\$25,929.37</b>	<b>\$25,929.37</b>	<b>\$0.00</b>
ISION DE DO	\$45,000.00	\$5,000.00	\$50,000.00	\$11,506.12	\$38,493.88	\$11,506.12	\$0.00	\$38,493.88	\$11,506.12	\$11,506.12	\$0.00
DRES DE OFI	\$20,000.00	\$0.00	\$20,000.00	\$8,722.12	\$11,277.88	\$8,722.12	\$0.00	\$11,277.88	\$8,722.12	\$8,722.12	\$0.00
	\$15,000.00	\$0.00	\$15,000.00	\$8,722.12	\$6,277.88	\$8,722.12	\$0.00	\$6,277.88	\$8,722.12	\$8,722.12	\$0.00
USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
IES DE TE	\$10,000.00	\$5,000.00	\$15,000.00	\$2,784.00	\$12,216.00	\$2,784.00	\$0.00	\$12,216.00	\$2,784.00	\$2,784.00	\$0.00
	\$10,000.00	\$5,000.00	\$15,000.00	\$2,784.00	\$12,216.00	\$2,784.00	\$0.00	\$12,216.00	\$2,784.00	\$2,784.00	\$0.00
	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	<b>\$40,000.00</b>	<b>-\$22,000.00</b>	<b>\$18,000.00</b>	<b>\$6,009.00</b>	<b>\$11,991.00</b>	<b>\$6,009.00</b>	<b>\$0.00</b>	<b>\$11,991.00</b>	<b>\$6,009.00</b>	<b>\$6,009.00</b>	<b>\$0.00</b>
DNAS	\$35,000.00	-\$22,000.00	\$13,000.00	\$6,009.00	\$6,991.00	\$6,009.00	\$0.00	\$6,991.00	\$6,009.00	\$6,009.00	\$0.00
CIÓN DE P	\$35,000.00	-\$22,000.00	\$13,000.00	\$6,009.00	\$6,991.00	\$6,009.00	\$0.00	\$6,991.00	\$6,009.00	\$6,009.00	\$0.00
ENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
OMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
OS	<b>\$60,000.00</b>	<b>-\$54,000.00</b>	<b>\$6,000.00</b>	<b>\$5,045.25</b>	<b>\$954.75</b>	<b>\$5,045.25</b>	<b>\$0.00</b>	<b>\$954.75</b>	<b>\$5,045.25</b>	<b>\$5,045.25</b>	<b>\$0.00</b>
OS	\$60,000.00	-\$54,000.00	\$6,000.00	\$5,045.25	\$954.75	\$5,045.25	\$0.00	\$954.75	\$5,045.25	\$5,045.25	\$0.00
OS	\$60,000.00	-\$54,000.00	\$6,000.00	\$5,045.25	\$954.75	\$5,045.25	\$0.00	\$954.75	\$5,045.25	\$5,045.25	\$0.00
OTECCION	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$3,369.00</b>	<b>\$1,631.00</b>	<b>\$3,369.00</b>	<b>\$0.00</b>	<b>\$1,631.00</b>	<b>\$3,369.00</b>	<b>\$3,369.00</b>	<b>\$0.00</b>
	\$5,000.00	\$0.00	\$5,000.00	\$3,369.00	\$1,631.00	\$3,369.00	\$0.00	\$1,631.00	\$3,369.00	\$3,369.00	\$0.00
MO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$3,369.00	\$1,631.00	\$3,369.00	\$0.00	\$1,631.00	\$3,369.00	\$3,369.00	\$0.00
SORIOS MEI	<b>\$6,000.00</b>	<b>-\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ES DE EQUI	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ES DE CARÁ	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$61,290.00</b>	<b>-\$49,290.00</b>	<b>\$12,000.00</b>	<b>\$4,471.82</b>	<b>\$7,528.18</b>	<b>\$4,471.82</b>	<b>\$0.00</b>	<b>\$7,528.18</b>	<b>\$4,471.82</b>	<b>\$4,471.82</b>	<b>\$0.00</b>
OS, TECNICA	<b>\$41,290.00</b>	<b>-\$39,290.00</b>	<b>\$2,000.00</b>	<b>\$689.04</b>	<b>\$1,310.96</b>	<b>\$689.04</b>	<b>\$0.00</b>	<b>\$1,310.96</b>	<b>\$689.04</b>	<b>\$689.04</b>	<b>\$0.00</b>
O, TRADUCC	\$0.00	\$2,000.00	\$2,000.00	\$689.04	\$1,310.96	\$689.04	\$0.00	\$1,310.96	\$689.04	\$689.04	\$0.00
PARA LA PR	\$0.00	\$2,000.00	\$2,000.00	\$689.04	\$1,310.96	\$689.04	\$0.00	\$1,310.96	\$689.04	\$689.04	\$0.00
OS Y TÉCNI	\$41,290.00	-\$41,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N TERCERO:	\$41,290.00	-\$41,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ION, MANTE	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
QUIPO DE TR	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
QUIPO DE TR	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$3,782.78</b>	<b>\$6,217.22</b>	<b>\$3,782.78</b>	<b>\$0.00</b>	<b>\$6,217.22</b>	<b>\$3,782.78</b>	<b>\$3,782.78</b>	<b>\$0.00</b>
	\$10,000.00	\$0.00	\$10,000.00	\$3,782.78	\$6,217.22	\$3,782.78	\$0.00	\$6,217.22	\$3,782.78	\$3,782.78	\$0.00



# MUNICIPIO DE SANTA MARÍA DEL ORO NAYAR

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$10,000.00	\$0.00	\$10,000.00	\$3,782.78	\$6,217.22	\$3,782.78	\$0.00	\$6,217.22	\$3,782.78	\$3,782.78	\$0.00
<b>TANGIBLE</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$7,412.40</b>	<b>\$2,587.60</b>	<b>\$7,412.40</b>	<b>\$0.00</b>	<b>\$2,587.60</b>	<b>\$7,412.40</b>	<b>\$7,412.40</b>	<b>\$0.00</b>
<b>INTANGIBLE</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$7,412.40</b>	<b>\$2,587.60</b>	<b>\$7,412.40</b>	<b>\$0.00</b>	<b>\$2,587.60</b>	<b>\$7,412.40</b>	<b>\$7,412.40</b>	<b>\$0.00</b>
	\$0.00	\$10,000.00	\$10,000.00	\$7,412.40	\$2,587.60	\$7,412.40	\$0.00	\$2,587.60	\$7,412.40	\$7,412.40	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$7,412.40	\$2,587.60	\$7,412.40	\$0.00	\$2,587.60	\$7,412.40	\$7,412.40	\$0.00
<b>ORGANIZACIONALES</b>	<b>\$1,885,936.28</b>	<b>-\$161,290.00</b>	<b>\$1,724,646.28</b>	<b>\$1,647,381.85</b>	<b>\$77,264.43</b>	<b>\$1,647,381.85</b>	<b>\$0.00</b>	<b>\$77,264.43</b>	<b>\$1,647,381.85</b>	<b>\$1,647,381.85</b>	<b>\$0.00</b>
<b>DE INFRAESTRUCTURA Y BIENESTAR</b>											
	\$11,493,580.04	-\$1,286,740.16	\$10,206,839.88	\$10,050,115.93	\$156,723.95	\$10,050,115.93	\$0.00	\$156,723.95	\$10,050,115.93	\$10,050,115.93	\$0.00
<b>ACTIVIDADES DE SERVICIO</b>	<b>\$6,824,967.05</b>	<b>-\$450,000.00</b>	<b>\$6,374,967.05</b>	<b>\$6,354,082.69</b>	<b>\$20,884.36</b>	<b>\$6,354,082.69</b>	<b>\$0.00</b>	<b>\$20,884.36</b>	<b>\$6,354,082.69</b>	<b>\$6,354,082.69</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE SERVICIO</b>	<b>\$6,824,967.05</b>	<b>-\$450,000.00</b>	<b>\$6,374,967.05</b>	<b>\$6,354,082.69</b>	<b>\$20,884.36</b>	<b>\$6,354,082.69</b>	<b>\$0.00</b>	<b>\$20,884.36</b>	<b>\$6,354,082.69</b>	<b>\$6,354,082.69</b>	<b>\$0.00</b>
	\$1,956,654.72	\$0.00	\$1,956,654.72	\$1,954,719.20	\$1,935.52	\$1,954,719.20	\$0.00	\$1,935.52	\$1,954,719.20	\$1,954,719.20	\$0.00
	\$4,831,200.00	-\$450,000.00	\$4,381,200.00	\$4,362,364.74	\$18,835.26	\$4,362,364.74	\$0.00	\$18,835.26	\$4,362,364.74	\$4,362,364.74	\$0.00
	\$37,112.33	\$0.00	\$37,112.33	\$36,998.75	\$113.58	\$36,998.75	\$0.00	\$113.58	\$36,998.75	\$36,998.75	\$0.00
<b>ACTIVIDADES DE SERVICIO</b>	<b>\$0.00</b>	<b>\$238,259.84</b>	<b>\$238,259.84</b>	<b>\$147,448.07</b>	<b>\$90,811.77</b>	<b>\$147,448.07</b>	<b>\$0.00</b>	<b>\$90,811.77</b>	<b>\$147,448.07</b>	<b>\$147,448.07</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE SERVICIO</b>	<b>\$0.00</b>	<b>\$238,259.84</b>	<b>\$238,259.84</b>	<b>\$147,448.07</b>	<b>\$90,811.77</b>	<b>\$147,448.07</b>	<b>\$0.00</b>	<b>\$90,811.77</b>	<b>\$147,448.07</b>	<b>\$147,448.07</b>	<b>\$0.00</b>
	\$0.00	\$238,259.84	\$238,259.84	\$147,448.07	\$90,811.77	\$147,448.07	\$0.00	\$90,811.77	\$147,448.07	\$147,448.07	\$0.00
<b>ACTIVIDADES DE SERVICIO</b>	<b>\$2,930,388.82</b>	<b>-\$780,000.00</b>	<b>\$2,150,388.82</b>	<b>\$2,120,463.61</b>	<b>\$29,925.21</b>	<b>\$2,120,463.61</b>	<b>\$0.00</b>	<b>\$29,925.21</b>	<b>\$2,120,463.61</b>	<b>\$2,120,463.61</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE SERVICIO</b>	<b>\$100,237.20</b>	<b>\$0.00</b>	<b>\$100,237.20</b>	<b>\$90,930.45</b>	<b>\$9,306.75</b>	<b>\$90,930.45</b>	<b>\$0.00</b>	<b>\$9,306.75</b>	<b>\$90,930.45</b>	<b>\$90,930.45</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE SERVICIO</b>	<b>\$100,237.20</b>	<b>\$0.00</b>	<b>\$100,237.20</b>	<b>\$90,930.45</b>	<b>\$9,306.75</b>	<b>\$90,930.45</b>	<b>\$0.00</b>	<b>\$9,306.75</b>	<b>\$90,930.45</b>	<b>\$90,930.45</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE SERVICIO</b>	<b>\$1,296,551.62</b>	<b>-\$30,000.00</b>	<b>\$1,266,551.62</b>	<b>\$1,258,933.16</b>	<b>\$7,618.46</b>	<b>\$1,258,933.16</b>	<b>\$0.00</b>	<b>\$7,618.46</b>	<b>\$1,258,933.16</b>	<b>\$1,258,933.16</b>	<b>\$0.00</b>
	\$1,296,551.62	-\$30,000.00	\$1,266,551.62	\$1,258,933.16	\$7,618.46	\$1,258,933.16	\$0.00	\$7,618.46	\$1,258,933.16	\$1,258,933.16	\$0.00
	\$1,533,600.00	-\$750,000.00	\$783,600.00	\$770,600.00	\$13,000.00	\$770,600.00	\$0.00	\$13,000.00	\$770,600.00	\$770,600.00	\$0.00
	\$1,533,600.00	-\$750,000.00	\$783,600.00	\$770,600.00	\$13,000.00	\$770,600.00	\$0.00	\$13,000.00	\$770,600.00	\$770,600.00	\$0.00
<b>ECONOMICAS</b>	<b>\$1,738,224.17</b>	<b>-\$295,000.00</b>	<b>\$1,443,224.17</b>	<b>\$1,428,121.56</b>	<b>\$15,102.61</b>	<b>\$1,428,121.56</b>	<b>\$0.00</b>	<b>\$15,102.61</b>	<b>\$1,428,121.56</b>	<b>\$1,428,121.56</b>	<b>\$0.00</b>
<b>ECONOMICAS</b>	<b>\$223,046.14</b>	<b>\$0.00</b>	<b>\$223,046.14</b>	<b>\$222,280.10</b>	<b>\$766.04</b>	<b>\$222,280.10</b>	<b>\$0.00</b>	<b>\$766.04</b>	<b>\$222,280.10</b>	<b>\$222,280.10</b>	<b>\$0.00</b>
<b>ECONOMICAS</b>	<b>\$223,046.14</b>	<b>\$0.00</b>	<b>\$223,046.14</b>	<b>\$222,280.10</b>	<b>\$766.04</b>	<b>\$222,280.10</b>	<b>\$0.00</b>	<b>\$766.04</b>	<b>\$222,280.10</b>	<b>\$222,280.10</b>	<b>\$0.00</b>
	\$1,515,178.03	-\$295,000.00	\$1,220,178.03	\$1,205,841.46	\$14,336.57	\$1,205,841.46	\$0.00	\$14,336.57	\$1,205,841.46	\$1,205,841.46	\$0.00
<b>ECONOMICAS</b>	<b>\$1,462,678.03</b>	<b>-\$300,000.00</b>	<b>\$1,162,678.03</b>	<b>\$1,151,882.54</b>	<b>\$10,795.49</b>	<b>\$1,151,882.54</b>	<b>\$0.00</b>	<b>\$10,795.49</b>	<b>\$1,151,882.54</b>	<b>\$1,151,882.54</b>	<b>\$0.00</b>
<b>ECONOMICAS</b>	<b>\$52,500.00</b>	<b>\$5,000.00</b>	<b>\$57,500.00</b>	<b>\$53,958.92</b>	<b>\$3,541.08</b>	<b>\$53,958.92</b>	<b>\$0.00</b>	<b>\$3,541.08</b>	<b>\$53,958.92</b>	<b>\$53,958.92</b>	<b>\$0.00</b>
	\$3,704,083.64	\$2,778,709.93	\$6,482,793.57	\$4,948,116.19	\$1,534,677.38	\$4,948,116.19	\$0.00	\$1,534,677.38	\$4,948,116.19	\$4,948,116.19	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022**

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ION DE DO	\$150,000.00	\$81,000.00	\$231,000.00	\$120,273.60	\$110,726.40	\$120,273.60	\$0.00	\$110,726.40	\$120,273.60	\$120,273.60	\$0.00
RES DE OFI	\$90,000.00	\$0.00	\$90,000.00	\$37,884.80	\$52,115.20	\$37,884.80	\$0.00	\$52,115.20	\$37,884.80	\$37,884.80	\$0.00
	\$60,000.00	\$0.00	\$60,000.00	\$37,884.80	\$22,115.20	\$37,884.80	\$0.00	\$22,115.20	\$37,884.80	\$37,884.80	\$0.00
SO EN OFIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
REPRODUC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
DUCCIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
RES DE TE	\$10,000.00	\$19,000.00	\$29,000.00	\$21,548.20	\$7,451.80	\$21,548.20	\$0.00	\$7,451.80	\$21,548.20	\$21,548.20	\$0.00
	\$10,000.00	\$19,000.00	\$29,000.00	\$21,548.20	\$7,451.80	\$21,548.20	\$0.00	\$7,451.80	\$21,548.20	\$21,548.20	\$0.00
	\$20,000.00	\$62,000.00	\$82,000.00	\$60,840.60	\$21,159.40	\$60,840.60	\$0.00	\$21,159.40	\$60,840.60	\$60,840.60	\$0.00
	\$10,000.00	\$62,000.00	\$72,000.00	\$60,840.60	\$11,159.40	\$60,840.60	\$0.00	\$11,159.40	\$60,840.60	\$60,840.60	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$30,000.00	\$19,000.00	\$49,000.00	\$21,503.40	\$27,496.60	\$21,503.40	\$0.00	\$27,496.60	\$21,503.40	\$21,503.40	\$0.00
ONAS	\$25,000.00	\$19,000.00	\$44,000.00	\$21,503.40	\$22,496.60	\$21,503.40	\$0.00	\$22,496.60	\$21,503.40	\$21,503.40	\$0.00
CIÓN DE P	\$25,000.00	\$19,000.00	\$44,000.00	\$21,503.40	\$22,496.60	\$21,503.40	\$0.00	\$22,496.60	\$21,503.40	\$21,503.40	\$0.00
MENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
RODUCCION	\$0.00	\$5,000.00	\$5,000.00	\$2,528.80	\$2,471.20	\$2,528.80	\$0.00	\$2,471.20	\$2,528.80	\$2,528.80	\$0.00
DO Y HULE A	\$0.00	\$5,000.00	\$5,000.00	\$2,528.80	\$2,471.20	\$2,528.80	\$0.00	\$2,471.20	\$2,528.80	\$2,528.80	\$0.00
ENO ADQUIF	\$0.00	\$5,000.00	\$5,000.00	\$2,528.80	\$2,471.20	\$2,528.80	\$0.00	\$2,471.20	\$2,528.80	\$2,528.80	\$0.00
UCCION Y DI	\$1,530,083.64	\$1,763,709.93	\$3,293,793.57	\$2,364,090.70	\$929,702.87	\$2,364,090.70	\$0.00	\$929,702.87	\$2,364,090.70	\$2,364,090.70	\$0.00
OS	\$239,033.40	\$222,834.48	\$461,867.88	\$303,801.59	\$158,066.29	\$303,801.59	\$0.00	\$158,066.29	\$303,801.59	\$303,801.59	\$0.00
STRUCCIÓN	\$25,000.00	\$272,834.48	\$297,834.48	\$296,314.66	\$1,519.82	\$296,314.66	\$0.00	\$1,519.82	\$296,314.66	\$296,314.66	\$0.00
EPARACIÓN	\$169,241.80	-\$30,000.00	\$139,241.80	\$470.95	\$138,770.85	\$470.95	\$0.00	\$138,770.85	\$470.95	\$470.95	\$0.00
RUCCIÓN Y	\$44,791.60	-\$20,000.00	\$24,791.60	\$7,015.98	\$17,775.62	\$7,015.98	\$0.00	\$17,775.62	\$7,015.98	\$7,015.98	\$0.00
TO	\$105,264.00	\$481,285.47	\$586,549.47	\$510,596.84	\$75,952.63	\$510,596.84	\$0.00	\$75,952.63	\$510,596.84	\$510,596.84	\$0.00
TO	\$105,264.00	\$481,285.47	\$586,549.47	\$510,596.84	\$75,952.63	\$510,596.84	\$0.00	\$75,952.63	\$510,596.84	\$510,596.84	\$0.00
	\$10,000.00	-\$5,000.00	\$5,000.00	\$162.40	\$4,837.60	\$162.40	\$0.00	\$4,837.60	\$162.40	\$162.40	\$0.00
	\$10,000.00	-\$5,000.00	\$5,000.00	\$162.40	\$4,837.60	\$162.40	\$0.00	\$4,837.60	\$162.40	\$162.40	\$0.00
	\$75,000.00	\$55,000.00	\$130,000.00	\$84,324.00	\$45,676.00	\$84,324.00	\$0.00	\$45,676.00	\$84,324.00	\$84,324.00	\$0.00
	\$65,000.00	\$65,000.00	\$130,000.00	\$84,324.00	\$45,676.00	\$84,324.00	\$0.00	\$45,676.00	\$84,324.00	\$84,324.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INSTRUCCIÓN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIDRIO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$255,786.24	\$647,084.80	\$902,871.04	\$688,715.79	\$214,155.25	\$688,715.79	\$0.00	\$214,155.25	\$688,715.79	\$688,715.79	\$0.00
	\$225,786.24	\$671,084.80	\$896,871.04	\$682,915.79	\$213,955.25	\$682,915.79	\$0.00	\$213,955.25	\$682,915.79	\$682,915.79	\$0.00
CIÓN	\$20,000.00	-\$14,000.00	\$6,000.00	\$5,800.00	\$200.00	\$5,800.00	\$0.00	\$200.00	\$5,800.00	\$5,800.00	\$0.00
	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRUCCIÓN	\$215,000.00	\$213,452.61	\$428,452.61	\$312,213.34	\$116,239.27	\$312,213.34	\$0.00	\$116,239.27	\$312,213.34	\$312,213.34	\$0.00
PARA LA CO	\$40,000.00	\$0.00	\$10,000.00	\$8,120.00	\$1,880.00	\$8,120.00	\$0.00	\$1,880.00	\$8,120.00	\$8,120.00	\$0.00
INSTRUCCIÓN	\$40,000.00	\$30,000.00	\$70,000.00	\$68,303.31	\$1,696.69	\$68,303.31	\$0.00	\$1,696.69	\$68,303.31	\$68,303.31	\$0.00
INSTRUCCIÓN	\$80,000.00	\$195,158.61	\$275,158.61	\$212,708.03	\$62,450.58	\$212,708.03	\$0.00	\$62,450.58	\$212,708.03	\$212,708.03	\$0.00
LA CONSTRU	\$85,000.00	-\$11,706.00	\$73,294.00	\$23,082.00	\$50,212.00	\$23,082.00	\$0.00	\$50,212.00	\$23,082.00	\$23,082.00	\$0.00
	\$300,000.00	-\$39,391.01	\$260,608.99	\$65,180.58	\$195,428.41	\$65,180.58	\$0.00	\$195,428.41	\$65,180.58	\$65,180.58	\$0.00
SERVICIOS	\$135,000.00	\$19,000.00	\$154,000.00	\$36,668.34	\$117,331.66	\$36,668.34	\$0.00	\$117,331.66	\$36,668.34	\$36,668.34	\$0.00
APEL Y DE F	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ORIGEN FORI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
RIOS	\$20,000.00	\$5,000.00	\$25,000.00	\$23,082.00	\$1,918.00	\$23,082.00	\$0.00	\$1,918.00	\$23,082.00	\$23,082.00	\$0.00
LARES PARA	\$135,000.00	-\$63,391.01	\$71,608.99	\$5,430.24	\$66,178.75	\$5,430.24	\$0.00	\$66,178.75	\$5,430.24	\$5,430.24	\$0.00
CONSTRUCC	\$300,000.00	\$218,443.58	\$518,443.58	\$399,096.16	\$119,347.42	\$399,096.16	\$0.00	\$119,347.42	\$399,096.16	\$399,096.16	\$0.00
PARA CONST	\$130,000.00	\$128,000.00	\$258,000.00	\$143,528.60	\$114,471.40	\$143,528.60	\$0.00	\$114,471.40	\$143,528.60	\$143,528.60	\$0.00
CONSTRUC	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCC	\$20,000.00	\$240,443.58	\$260,443.58	\$255,567.56	\$4,876.02	\$255,567.56	\$0.00	\$4,876.02	\$255,567.56	\$255,567.56	\$0.00
OS Y DE LAE	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
AGROQUÍMI	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
AGROQUÍMI	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
VOS	\$1,400,000.00	\$550,000.00	\$1,950,000.00	\$1,694,621.87	\$255,378.13	\$1,694,621.87	\$0.00	\$255,378.13	\$1,694,621.87	\$1,694,621.87	\$0.00
IVOS	\$1,400,000.00	\$550,000.00	\$1,950,000.00	\$1,694,621.87	\$255,378.13	\$1,694,621.87	\$0.00	\$255,378.13	\$1,694,621.87	\$1,694,621.87	\$0.00
IVOS	\$1,400,000.00	\$550,000.00	\$1,950,000.00	\$1,694,621.87	\$255,378.13	\$1,694,621.87	\$0.00	\$255,378.13	\$1,694,621.87	\$1,694,621.87	\$0.00
ROTECCION	\$85,000.00	-\$25,000.00	\$60,000.00	\$6,420.41	\$53,579.59	\$6,420.41	\$0.00	\$53,579.59	\$6,420.41	\$6,420.41	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$60,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
MO VESTU,	\$80,000.00	-\$15,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
N PERSON,	\$20,000.00	-\$5,000.00	\$15,000.00	\$6,420.41	\$8,579.59	\$6,420.41	\$0.00	\$8,579.59	\$6,420.41	\$6,420.41	\$0.00
ES PARA SI	\$10,000.00	\$0.00	\$10,000.00	\$5,847.00	\$4,153.00	\$5,847.00	\$0.00	\$4,153.00	\$5,847.00	\$5,847.00	\$0.00
IGURIDAD`	\$10,000.00	-\$5,000.00	\$5,000.00	\$573.41	\$4,426.59	\$573.41	\$0.00	\$4,426.59	\$573.41	\$573.41	\$0.00
	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORIOS MEI	\$479,000.00	\$400,000.00	\$879,000.00	\$738,677.41	\$140,322.59	\$738,677.41	\$0.00	\$140,322.59	\$738,677.41	\$738,677.41	\$0.00
	\$110,000.00	\$35,000.00	\$145,000.00	\$102,674.07	\$42,325.93	\$102,674.07	\$0.00	\$42,325.93	\$102,674.07	\$102,674.07	\$0.00
	\$70,000.00	\$35,000.00	\$105,000.00	\$63,108.55	\$41,891.45	\$63,108.55	\$0.00	\$41,891.45	\$63,108.55	\$63,108.55	\$0.00
ER COMERC	\$40,000.00	\$0.00	\$40,000.00	\$39,565.52	\$434.48	\$39,565.52	\$0.00	\$434.48	\$39,565.52	\$39,565.52	\$0.00
ES DE MOBI	\$5,000.00	\$80,000.00	\$85,000.00	\$79,036.00	\$5,964.00	\$79,036.00	\$0.00	\$5,964.00	\$79,036.00	\$79,036.00	\$0.00
A MOBILIAR	\$5,000.00	\$80,000.00	\$85,000.00	\$79,036.00	\$5,964.00	\$79,036.00	\$0.00	\$5,964.00	\$79,036.00	\$79,036.00	\$0.00
ES DE EQUIP	\$304,000.00	\$280,000.00	\$584,000.00	\$510,812.20	\$73,187.80	\$510,812.20	\$0.00	\$73,187.80	\$510,812.20	\$510,812.20	\$0.00
OS MENORI	\$54,000.00	\$0.00	\$54,000.00	\$33,017.24	\$20,982.76	\$33,017.24	\$0.00	\$20,982.76	\$33,017.24	\$33,017.24	\$0.00
	\$150,000.00	\$35,000.00	\$185,000.00	\$137,460.24	\$47,539.76	\$137,460.24	\$0.00	\$47,539.76	\$137,460.24	\$137,460.24	\$0.00
DIVERSO PAI	\$0.00	\$5,000.00	\$5,000.00	\$1,249.99	\$3,750.01	\$1,249.99	\$0.00	\$3,750.01	\$1,249.99	\$1,249.99	\$0.00
EQUIPO DE	\$100,000.00	\$240,000.00	\$340,000.00	\$339,084.73	\$915.27	\$339,084.73	\$0.00	\$915.27	\$339,084.73	\$339,084.73	\$0.00
ES DE MAQL	\$47,000.00	\$13,000.00	\$60,000.00	\$45,551.94	\$14,448.06	\$45,551.94	\$0.00	\$14,448.06	\$45,551.94	\$45,551.94	\$0.00
ENERAL PAR	\$22,000.00	-\$7,000.00	\$15,000.00	\$7,383.30	\$7,616.70	\$7,383.30	\$0.00	\$7,616.70	\$7,383.30	\$7,383.30	\$0.00
RA MAQUINA	\$13,000.00	\$27,000.00	\$40,000.00	\$37,072.44	\$2,927.56	\$37,072.44	\$0.00	\$2,927.56	\$37,072.44	\$37,072.44	\$0.00
MAQUINARI	\$12,000.00	-\$7,000.00	\$5,000.00	\$1,096.20	\$3,903.80	\$1,096.20	\$0.00	\$3,903.80	\$1,096.20	\$1,096.20	\$0.00
ES OTROS B	\$13,000.00	-\$8,000.00	\$5,000.00	\$603.20	\$4,396.80	\$603.20	\$0.00	\$4,396.80	\$603.20	\$603.20	\$0.00
ENERAL PAR	\$13,000.00	-\$8,000.00	\$5,000.00	\$603.20	\$4,396.80	\$603.20	\$0.00	\$4,396.80	\$603.20	\$603.20	\$0.00
	<b>\$1,523,507.36</b>	<b>-\$250,000.00</b>	<b>\$1,273,507.36</b>	<b>\$991,057.18</b>	<b>\$282,450.18</b>	<b>\$991,057.18</b>	<b>\$0.00</b>	<b>\$282,450.18</b>	<b>\$991,057.18</b>	<b>\$991,057.18</b>	<b>\$0.00</b>
	\$5,000.00	\$5,000.00	\$10,000.00	\$2,038.79	\$7,961.21	\$2,038.79	\$0.00	\$7,961.21	\$2,038.79	\$2,038.79	\$0.00
S	\$5,000.00	\$5,000.00	\$10,000.00	\$2,038.79	\$7,961.21	\$2,038.79	\$0.00	\$7,961.21	\$2,038.79	\$2,038.79	\$0.00
	\$5,000.00	\$5,000.00	\$10,000.00	\$2,038.79	\$7,961.21	\$2,038.79	\$0.00	\$7,961.21	\$2,038.79	\$2,038.79	\$0.00
	<b>\$400,000.00</b>	<b>-\$205,000.00</b>	<b>\$195,000.00</b>	<b>\$161,762.00</b>	<b>\$33,238.00</b>	<b>\$161,762.00</b>	<b>\$0.00</b>	<b>\$33,238.00</b>	<b>\$161,762.00</b>	<b>\$161,762.00</b>	<b>\$0.00</b>
ISPORTE	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISPORTE	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OS EQUIPC	\$100,000.00	\$95,000.00	\$195,000.00	\$161,762.00	\$33,238.00	\$161,762.00	\$0.00	\$33,238.00	\$161,762.00	\$161,762.00	\$0.00
OS EQUIPC	\$100,000.00	\$95,000.00	\$195,000.00	\$161,762.00	\$33,238.00	\$161,762.00	\$0.00	\$33,238.00	\$161,762.00	\$161,762.00	\$0.00
S, TÉCNIC	<b>\$613,507.36</b>	<b>-\$415,000.00</b>	<b>\$198,507.36</b>	<b>\$186,790.94</b>	<b>\$11,716.42</b>	<b>\$186,790.94</b>	<b>\$0.00</b>	<b>\$11,716.42</b>	<b>\$186,790.94</b>	<b>\$186,790.94</b>	<b>\$0.00</b>
INGENIER	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGENIER	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRADUCC	\$626.40	\$35,000.00	\$35,626.40	\$31,375.10	\$4,251.30	\$31,375.10	\$0.00	\$4,251.30	\$31,375.10	\$31,375.10	\$0.00
CCIONES	\$626.40	\$0.00	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	\$0.00	\$0.00	\$0.00
ARA LA PR	\$0.00	\$30,000.00	\$30,000.00	\$29,252.30	\$747.70	\$29,252.30	\$0.00	\$747.70	\$29,252.30	\$29,252.30	\$0.00
IAL INFORM	\$0.00	\$5,000.00	\$5,000.00	\$2,122.80	\$2,877.20	\$2,122.80	\$0.00	\$2,877.20	\$2,122.80	\$2,122.80	\$0.00
OS Y TÉCNI	\$262,880.96	-\$100,000.00	\$162,880.96	\$155,415.84	\$7,465.12	\$155,415.84	\$0.00	\$7,465.12	\$155,415.84	\$155,415.84	\$0.00
I TERCERO:	\$42,880.96	\$120,000.00	\$162,880.96	\$155,415.84	\$7,465.12	\$155,415.84	\$0.00	\$7,465.12	\$155,415.84	\$155,415.84	\$0.00
	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMERCIA	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$5,522.01</b>	<b>\$9,477.99</b>	<b>\$5,522.01</b>	<b>\$0.00</b>	<b>\$9,477.99</b>	<b>\$5,522.01</b>	<b>\$5,522.01</b>	<b>\$0.00</b>
	\$10,000.00	\$5,000.00	\$15,000.00	\$5,522.01	\$9,477.99	\$5,522.01	\$0.00	\$9,477.99	\$5,522.01	\$5,522.01	\$0.00
	\$10,000.00	\$5,000.00	\$15,000.00	\$5,522.01	\$9,477.99	\$5,522.01	\$0.00	\$9,477.99	\$5,522.01	\$5,522.01	\$0.00
ON, MANTE	<b>\$405,000.00</b>	<b>\$435,000.00</b>	<b>\$840,000.00</b>	<b>\$627,284.09</b>	<b>\$212,715.91</b>	<b>\$627,284.09</b>	<b>\$0.00</b>	<b>\$212,715.91</b>	<b>\$627,284.09</b>	<b>\$627,284.09</b>	<b>\$0.00</b>
NOR DE INV	\$0.00	\$90,000.00	\$90,000.00	\$38,753.20	\$51,246.80	\$38,753.20	\$0.00	\$51,246.80	\$38,753.20	\$38,753.20	\$0.00
INMUEBLE:	\$0.00	\$90,000.00	\$90,000.00	\$38,753.20	\$51,246.80	\$38,753.20	\$0.00	\$51,246.80	\$38,753.20	\$38,753.20	\$0.00
MIENTO DE	\$5,000.00	\$10,000.00	\$15,000.00	\$8,684.00	\$6,316.00	\$8,684.00	\$0.00	\$6,316.00	\$8,684.00	\$8,684.00	\$0.00
MIENTO DE	\$5,000.00	\$10,000.00	\$15,000.00	\$8,684.00	\$6,316.00	\$8,684.00	\$0.00	\$6,316.00	\$8,684.00	\$8,684.00	\$0.00
QUIPO DE TR	\$250,000.00	\$420,000.00	\$670,000.00	\$528,019.99	\$141,980.01	\$528,019.99	\$0.00	\$141,980.01	\$528,019.99	\$528,019.99	\$0.00
QUIPO DE TR	\$250,000.00	\$420,000.00	\$670,000.00	\$528,019.99	\$141,980.01	\$528,019.99	\$0.00	\$141,980.01	\$528,019.99	\$528,019.99	\$0.00
MIENTO DE	\$150,000.00	-\$85,000.00	\$65,000.00	\$51,826.90	\$13,173.10	\$51,826.90	\$0.00	\$13,173.10	\$51,826.90	\$51,826.90	\$0.00
MAQUINARI	\$150,000.00	-\$85,000.00	\$65,000.00	\$51,826.90	\$13,173.10	\$51,826.90	\$0.00	\$13,173.10	\$51,826.90	\$51,826.90	\$0.00
	<b>\$70,000.00</b>	<b>-\$65,000.00</b>	<b>\$5,000.00</b>	<b>\$242.00</b>	<b>\$4,758.00</b>	<b>\$242.00</b>	<b>\$0.00</b>	<b>\$4,758.00</b>	<b>\$242.00</b>	<b>\$242.00</b>	<b>\$0.00</b>
	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SPEDAJE	\$10,000.00	-\$5,000.00	\$5,000.00	\$242.00	\$4,758.00	\$242.00	\$0.00	\$4,758.00	\$242.00	\$242.00	\$0.00
SPEDAJE	\$10,000.00	-\$5,000.00	\$5,000.00	\$242.00	\$4,758.00	\$242.00	\$0.00	\$4,758.00	\$242.00	\$242.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$20,000.00	-\$10,000.00	\$10,000.00	\$7,417.35	\$2,582.65	\$7,417.35	\$0.00	\$2,582.65	\$7,417.35	\$7,417.35	\$0.00
	\$20,000.00	-\$10,000.00	\$10,000.00	\$7,417.35	\$2,582.65	\$7,417.35	\$0.00	\$2,582.65	\$7,417.35	\$7,417.35	\$0.00
	\$20,000.00	-\$10,000.00	\$10,000.00	\$7,417.35	\$2,582.65	\$7,417.35	\$0.00	\$2,582.65	\$7,417.35	\$7,417.35	\$0.00
<b>TANGIBLE</b>	<b>\$2,610,000.00</b>	<b>-\$1,917,064.20</b>	<b>\$692,935.80</b>	<b>\$14,385.00</b>	<b>\$678,550.80</b>	<b>\$14,385.00</b>	<b>\$0.00</b>	<b>\$678,550.80</b>	<b>\$14,385.00</b>	<b>\$14,385.00</b>	<b>\$0.00</b>
<b>ON</b>	<b>\$110,000.00</b>	<b>-\$25,000.00</b>	<b>\$85,000.00</b>	<b>\$14,385.00</b>	<b>\$70,615.00</b>	<b>\$14,385.00</b>	<b>\$0.00</b>	<b>\$70,615.00</b>	<b>\$14,385.00</b>	<b>\$14,385.00</b>	<b>\$0.00</b>
	\$10,000.00	-\$5,000.00	\$5,000.00	\$3,510.00	\$1,490.00	\$3,510.00	\$0.00	\$1,490.00	\$3,510.00	\$3,510.00	\$0.00
	\$10,000.00	-\$5,000.00	\$5,000.00	\$3,510.00	\$1,490.00	\$3,510.00	\$0.00	\$1,490.00	\$3,510.00	\$3,510.00	\$0.00
ormación	\$40,000.00	-\$20,000.00	\$20,000.00	\$10,875.00	\$9,125.00	\$10,875.00	\$0.00	\$9,125.00	\$10,875.00	\$10,875.00	\$0.00
	\$40,000.00	-\$20,000.00	\$20,000.00	\$10,875.00	\$9,125.00	\$10,875.00	\$0.00	\$9,125.00	\$10,875.00	\$10,875.00	\$0.00
	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
	<b>\$2,500,000.00</b>	<b>-\$1,892,064.20</b>	<b>\$607,935.80</b>	<b>\$0.00</b>	<b>\$607,935.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$607,935.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$2,500,000.00	-\$1,892,064.20	\$607,935.80	\$0.00	\$607,935.80	\$0.00	\$0.00	\$607,935.80	\$0.00	\$0.00	\$0.00
	\$2,500,000.00	-\$1,892,064.20	\$607,935.80	\$0.00	\$607,935.80	\$0.00	\$0.00	\$607,935.80	\$0.00	\$0.00	\$0.00
	<b>\$29,652,619.47</b>	<b>-\$2,175,238.02</b>	<b>\$27,477,381.45</b>	<b>\$24,477,379.19</b>	<b>\$3,000,002.26</b>	<b>\$24,475,312.73</b>	<b>\$2,066.46</b>	<b>\$3,002,068.72</b>	<b>\$15,494,203.95</b>	<b>\$15,494,203.95</b>	<b>\$8,981,108.78</b>
<b>PUBLICO</b>	<b>\$29,652,619.47</b>	<b>-\$2,175,238.02</b>	<b>\$27,477,381.45</b>	<b>\$24,477,379.19</b>	<b>\$3,000,002.26</b>	<b>\$24,475,312.73</b>	<b>\$2,066.46</b>	<b>\$3,002,068.72</b>	<b>\$15,494,203.95</b>	<b>\$15,494,203.95</b>	<b>\$8,981,108.78</b>
	\$0.00	\$2,035,988.73	\$2,035,988.73	\$2,035,988.73	\$0.00	\$2,035,988.72	\$0.01	\$0.01	\$961,696.55	\$961,696.55	\$1,074,292.17
AR	\$0.00	\$2,035,988.73	\$2,035,988.73	\$2,035,988.73	\$0.00	\$2,035,988.72	\$0.01	\$0.01	\$961,696.55	\$961,696.55	\$1,074,292.17
	\$1.00	\$1,175,932.24	\$1,175,933.24	\$1,175,932.24	\$1.00	\$1,175,932.24	\$0.00	\$1.00	\$808,866.86	\$808,866.86	\$367,065.38
ALES, INSTI	\$1.00	\$1,175,932.24	\$1,175,933.24	\$1,175,932.24	\$1.00	\$1,175,932.24	\$0.00	\$1.00	\$808,866.86	\$808,866.86	\$367,065.38
s de urbanizat	\$29,652,618.47	-\$16,285,764...	\$13,366,853.86	\$10,366,852.60	\$3,000,001.26	\$10,364,786.16	\$2,066.44	\$3,002,067.70	\$7,216,812.78	\$7,216,812.78	\$3,147,973.38
ES PARA LA	\$29,652,618.47	-\$16,285,764...	\$13,366,853.86	\$10,366,852.60	\$3,000,001.26	\$10,364,786.16	\$2,066.44	\$3,002,067.70	\$7,216,812.78	\$7,216,812.78	\$3,147,973.38
	\$0.00	\$10,898,605....	\$10,898,605.62	\$10,898,605.62	\$0.00	\$10,898,605.61	\$0.01	\$0.01	\$6,506,827.76	\$6,506,827.76	\$4,391,777.85
	\$0.00	\$10,898,605....	\$10,898,605.62	\$10,898,605.62	\$0.00	\$10,898,605.61	\$0.01	\$0.01	\$6,506,827.76	\$6,506,827.76	\$4,391,777.85
<b>UCTURA</b>	<b>\$48,983,790.51</b>	<b>-\$2,850,332.45</b>	<b>\$46,133,458.06</b>	<b>\$40,481,053.49</b>	<b>\$5,652,404.57</b>	<b>\$40,478,987.03</b>	<b>\$2,066.46</b>	<b>\$5,654,471.03</b>	<b>\$31,497,878.25</b>	<b>\$31,497,878.25</b>	<b>\$8,981,108.78</b>
<b>DE SALUBRIDAD Y SERVICIOS MEDICOS</b>											
	\$303,333.33	-\$40,000.00	\$263,333.33	\$252,301.53	\$11,031.80	\$252,301.53	\$0.00	\$11,031.80	\$252,301.53	\$252,301.53	\$0.00
ARACTER PI	\$240,000.00	-\$40,000.00	\$200,000.00	\$194,031.59	\$5,968.41	\$194,031.59	\$0.00	\$5,968.41	\$194,031.59	\$194,031.59	\$0.00
NENTE	\$240,000.00	-\$40,000.00	\$200,000.00	\$194,031.59	\$5,968.41	\$194,031.59	\$0.00	\$5,968.41	\$194,031.59	\$194,031.59	\$0.00
A	\$240,000.00	-\$40,000.00	\$200,000.00	\$194,031.59	\$5,968.41	\$194,031.59	\$0.00	\$5,968.41	\$194,031.59	\$194,031.59	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CIALES</b>	<b>\$63,333.33</b>	<b>\$0.00</b>	<b>\$63,333.33</b>	<b>\$58,269.94</b>	<b>\$5,063.39</b>	<b>\$58,269.94</b>	<b>\$0.00</b>	<b>\$5,063.39</b>	<b>\$58,269.94</b>	<b>\$58,269.94</b>	<b>\$0.00</b>
GRATIFICACIONES	\$39,333.33	\$0.00	\$39,333.33	\$34,269.94	\$5,063.39	\$34,269.94	\$0.00	\$5,063.39	\$34,269.94	\$34,269.94	\$0.00
	\$39,333.33	\$0.00	\$39,333.33	\$34,269.94	\$5,063.39	\$34,269.94	\$0.00	\$5,063.39	\$34,269.94	\$34,269.94	\$0.00
	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
	<b>\$197,000.00</b>	<b>-\$75,000.00</b>	<b>\$122,000.00</b>	<b>\$38,771.96</b>	<b>\$83,228.04</b>	<b>\$38,771.96</b>	<b>\$0.00</b>	<b>\$83,228.04</b>	<b>\$38,771.96</b>	<b>\$38,771.96</b>	<b>\$0.00</b>
<b>PERSONAL DE OFICINA</b>	<b>\$13,000.00</b>	<b>\$5,000.00</b>	<b>\$18,000.00</b>	<b>\$2,120.80</b>	<b>\$15,879.20</b>	<b>\$2,120.80</b>	<b>\$0.00</b>	<b>\$15,879.20</b>	<b>\$2,120.80</b>	<b>\$2,120.80</b>	<b>\$0.00</b>
PERSONAL DE OFICINA	\$4,000.00	\$5,000.00	\$9,000.00	\$2,120.80	\$6,879.20	\$2,120.80	\$0.00	\$6,879.20	\$2,120.80	\$2,120.80	\$0.00
	\$2,000.00	\$5,000.00	\$7,000.00	\$2,120.80	\$4,879.20	\$2,120.80	\$0.00	\$4,879.20	\$2,120.80	\$2,120.80	\$0.00
PERSONAL EN OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$412.00</b>	<b>\$4,588.00</b>	<b>\$412.00</b>	<b>\$0.00</b>	<b>\$4,588.00</b>	<b>\$412.00</b>	<b>\$412.00</b>	<b>\$0.00</b>
PERSONAS	\$0.00	\$5,000.00	\$5,000.00	\$412.00	\$4,588.00	\$412.00	\$0.00	\$4,588.00	\$412.00	\$412.00	\$0.00
PERSONAL DE OFICINA	\$0.00	\$5,000.00	\$5,000.00	\$412.00	\$4,588.00	\$412.00	\$0.00	\$4,588.00	\$412.00	\$412.00	\$0.00
<b>PERSONAL DE SERVICIOS Y DE LAE</b>	<b>\$159,000.00</b>	<b>-\$65,000.00</b>	<b>\$94,000.00</b>	<b>\$35,323.16</b>	<b>\$58,676.84</b>	<b>\$35,323.16</b>	<b>\$0.00</b>	<b>\$58,676.84</b>	<b>\$35,323.16</b>	<b>\$35,323.16</b>	<b>\$0.00</b>
PERSONAL DE SERVICIOS Y DE LAE	\$29,000.00	-\$15,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
PERSONAL DE SERVICIOS BÁSICOS	\$29,000.00	-\$15,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
PERSONAL DE SERVICIOS	\$80,000.00	-\$40,000.00	\$40,000.00	\$12,356.44	\$27,643.56	\$12,356.44	\$0.00	\$27,643.56	\$12,356.44	\$12,356.44	\$0.00
PERSONAL DE SERVICIOS DE AFILIACIONES	\$60,000.00	-\$30,000.00	\$30,000.00	\$10,374.00	\$19,626.00	\$10,374.00	\$0.00	\$19,626.00	\$10,374.00	\$10,374.00	\$0.00
PERSONAL DE SERVICIOS DE AFILIACIONES	\$20,000.00	-\$10,000.00	\$10,000.00	\$1,982.44	\$8,017.56	\$1,982.44	\$0.00	\$8,017.56	\$1,982.44	\$1,982.44	\$0.00
PERSONAL DE SERVICIOS MÉDICOS	\$35,000.00	\$0.00	\$35,000.00	\$22,966.72	\$12,033.28	\$22,966.72	\$0.00	\$12,033.28	\$22,966.72	\$22,966.72	\$0.00
PERSONAL DE SERVICIOS MÉDICOS	\$20,000.00	\$10,000.00	\$30,000.00	\$22,966.72	\$7,033.28	\$22,966.72	\$0.00	\$7,033.28	\$22,966.72	\$22,966.72	\$0.00
PERSONAL DE SERVICIOS EN EL ÁREA MÉDICA	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
PERSONAL DE SERVICIOS Y DERIVACIONES	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
PERSONAL DE SERVICIOS Y DERIVACIONES	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>PERSONAL DE SERVICIOS</b>	<b>\$20,000.00</b>	<b>-\$15,000.00</b>	<b>\$5,000.00</b>	<b>\$916.00</b>	<b>\$4,084.00</b>	<b>\$916.00</b>	<b>\$0.00</b>	<b>\$4,084.00</b>	<b>\$916.00</b>	<b>\$916.00</b>	<b>\$0.00</b>
PERSONAL DE SERVICIOS	\$20,000.00	-\$15,000.00	\$5,000.00	\$916.00	\$4,084.00	\$916.00	\$0.00	\$4,084.00	\$916.00	\$916.00	\$0.00
PERSONAL DE SERVICIOS	\$20,000.00	-\$15,000.00	\$5,000.00	\$916.00	\$4,084.00	\$916.00	\$0.00	\$4,084.00	\$916.00	\$916.00	\$0.00

**MUNICIPIO DE SANTA MARÍA DEL ORO  
NAYARIT**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022**

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OTECCION	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MO VESTU.	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$15,000.00	\$15,000.00	\$4,640.00	\$10,360.00	\$4,640.00	\$0.00	\$10,360.00	\$4,640.00	\$4,640.00	\$0.00
PUBLICIDA	\$0.00	\$15,000.00	\$15,000.00	\$4,640.00	\$10,360.00	\$4,640.00	\$0.00	\$10,360.00	\$4,640.00	\$4,640.00	\$0.00
TROS MEDI	\$0.00	\$5,000.00	\$5,000.00	\$1,160.00	\$3,840.00	\$1,160.00	\$0.00	\$3,840.00	\$1,160.00	\$1,160.00	\$0.00
TROS MEDI	\$0.00	\$5,000.00	\$5,000.00	\$1,160.00	\$3,840.00	\$1,160.00	\$0.00	\$3,840.00	\$1,160.00	\$1,160.00	\$0.00
TROS MEDI	\$0.00	\$10,000.00	\$10,000.00	\$3,480.00	\$6,520.00	\$3,480.00	\$0.00	\$6,520.00	\$3,480.00	\$3,480.00	\$0.00
TROS MEDI	\$0.00	\$10,000.00	\$10,000.00	\$3,480.00	\$6,520.00	\$3,480.00	\$0.00	\$6,520.00	\$3,480.00	\$3,480.00	\$0.00
<b>Y SERV</b>	<b>\$500,333.33</b>	<b>-\$100,000.00</b>	<b>\$400,333.33</b>	<b>\$295,713.49</b>	<b>\$104,619.84</b>	<b>\$295,713.49</b>	<b>\$0.00</b>	<b>\$104,619.84</b>	<b>\$295,713.49</b>	<b>\$295,713.49</b>	<b>\$0.00</b>
<b>DE ECOLOGÍA Y PROTECCION AL AMBIENTE</b>											
	\$288,666.67	-\$90,000.00	\$198,666.67	\$195,746.43	\$2,920.24	\$195,746.43	\$0.00	\$2,920.24	\$195,746.43	\$195,746.43	\$0.00
ARACTER PI	\$252,000.00	-\$80,000.00	\$172,000.00	\$170,563.97	\$1,436.03	\$170,563.97	\$0.00	\$1,436.03	\$170,563.97	\$170,563.97	\$0.00
ENTE	\$252,000.00	-\$80,000.00	\$172,000.00	\$170,563.97	\$1,436.03	\$170,563.97	\$0.00	\$1,436.03	\$170,563.97	\$170,563.97	\$0.00
	\$252,000.00	-\$80,000.00	\$172,000.00	\$170,563.97	\$1,436.03	\$170,563.97	\$0.00	\$1,436.03	\$170,563.97	\$170,563.97	\$0.00
ECIALES	\$36,666.67	-\$10,000.00	\$26,666.67	\$25,182.46	\$1,484.21	\$25,182.46	\$0.00	\$1,484.21	\$25,182.46	\$25,182.46	\$0.00
GRATIFICA	\$36,666.67	-\$10,000.00	\$26,666.67	\$25,182.46	\$1,484.21	\$25,182.46	\$0.00	\$1,484.21	\$25,182.46	\$25,182.46	\$0.00
	\$36,666.67	-\$10,000.00	\$26,666.67	\$25,182.46	\$1,484.21	\$25,182.46	\$0.00	\$1,484.21	\$25,182.46	\$25,182.46	\$0.00
	\$403,000.00	-\$317,000.00	\$86,000.00	\$62.50	\$85,437.50	\$62.50	\$0.00	\$85,437.50	\$62.50	\$62.50	\$0.00
SION DE DO	\$51,000.00	-\$5,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
RES DE OFI	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ISO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
IGITAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
LES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
A	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
A	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DNAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
CIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
S Y DE LAE	<b>\$2,000.00</b>	<b>-\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
GROQUÍMK	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROQUÍMK	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OS	<b>\$340,000.00</b>	<b>-\$310,000.00</b>	<b>\$30,000.00</b>	<b>\$562.50</b>	<b>\$29,437.50</b>	<b>\$562.50</b>	<b>\$0.00</b>	<b>\$29,437.50</b>	<b>\$562.50</b>	<b>\$562.50</b>	<b>\$0.00</b>
OS	\$340,000.00	-\$310,000.00	\$30,000.00	\$562.50	\$29,437.50	\$562.50	\$0.00	\$29,437.50	\$562.50	\$562.50	\$0.00
OS	\$340,000.00	-\$310,000.00	\$30,000.00	\$562.50	\$29,437.50	\$562.50	\$0.00	\$29,437.50	\$562.50	\$562.50	\$0.00
OTECCION	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
MO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ON, MANTE	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
UIPO DE TR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
UIPO DE TR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>PROTEC</b>	<b>\$696,666.67</b>	<b>-\$407,000.00</b>	<b>\$289,666.67</b>	<b>\$196,308.93</b>	<b>\$93,367.74</b>	<b>\$196,308.93</b>	<b>\$0.00</b>	<b>\$93,367.74</b>	<b>\$196,308.93</b>	<b>\$196,308.93</b>	<b>\$0.00</b>
<b>DE SEGURIDAD PÚBLICA MUNICIPAL</b>											
	<b>\$10,902,533.33</b>	<b>-\$2,162,785.05</b>	<b>\$8,739,748.28</b>	<b>\$8,739,748.28</b>	<b>\$0.00</b>	<b>\$8,739,748.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,739,748.28</b>	<b>\$8,739,748.28</b>	<b>\$0.00</b>
ARACTER PI	\$7,932,600.00	-\$1,679,986.96	\$6,252,613.04	\$6,252,613.04	\$0.00	\$6,252,613.04	\$0.00	\$0.00	\$6,252,613.04	\$6,252,613.04	\$0.00
IENTE	\$7,932,600.00	-\$1,679,986.96	\$6,252,613.04	\$6,252,613.04	\$0.00	\$6,252,613.04	\$0.00	\$0.00	\$6,252,613.04	\$6,252,613.04	\$0.00
A	\$7,932,600.00	-\$1,679,986.96	\$6,252,613.04	\$6,252,613.04	\$0.00	\$6,252,613.04	\$0.00	\$0.00	\$6,252,613.04	\$6,252,613.04	\$0.00
ECIALES	<b>\$1,226,533.33</b>	<b>-\$333,612.32</b>	<b>\$892,921.01</b>	<b>\$892,921.01</b>	<b>\$0.00</b>	<b>\$892,921.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$892,921.01</b>	<b>\$892,921.01</b>	<b>\$0.00</b>
GRATIFICA	\$981,733.33	-\$256,812.32	\$724,921.01	\$724,921.01	\$0.00	\$724,921.01	\$0.00	\$0.00	\$724,921.01	\$724,921.01	\$0.00
	\$981,733.33	-\$256,812.32	\$724,921.01	\$724,921.01	\$0.00	\$724,921.01	\$0.00	\$0.00	\$724,921.01	\$724,921.01	\$0.00
	\$244,800.00	-\$76,800.00	\$168,000.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$168,000.00	\$0.00
	\$244,800.00	-\$76,800.00	\$168,000.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$168,000.00	\$0.00
	<b>\$1,420,000.00</b>	<b>-\$91,491.96</b>	<b>\$1,328,508.04</b>	<b>\$1,328,508.04</b>	<b>\$0.00</b>	<b>\$1,328,508.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,328,508.04</b>	<b>\$1,328,508.04</b>	<b>\$0.00</b>
IL	\$800,000.00	-\$21,751.03	\$778,248.97	\$778,248.97	\$0.00	\$778,248.97	\$0.00	\$0.00	\$778,248.97	\$778,248.97	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$800,000.00	-\$21,751.03	\$778,248.97	\$778,248.97	\$0.00	\$778,248.97	\$0.00	\$0.00	\$778,248.97	\$778,248.97	\$0.00
	\$300,000.00	-\$114,230.22	\$185,769.78	\$185,769.78	\$0.00	\$185,769.78	\$0.00	\$0.00	\$185,769.78	\$185,769.78	\$0.00
	\$300,000.00	-\$114,230.22	\$185,769.78	\$185,769.78	\$0.00	\$185,769.78	\$0.00	\$0.00	\$185,769.78	\$185,769.78	\$0.00
ETIRO	\$320,000.00	\$44,489.29	\$364,489.29	\$364,489.29	\$0.00	\$364,489.29	\$0.00	\$0.00	\$364,489.29	\$364,489.29	\$0.00
	\$320,000.00	\$44,489.29	\$364,489.29	\$364,489.29	\$0.00	\$364,489.29	\$0.00	\$0.00	\$364,489.29	\$364,489.29	\$0.00
NOMICAS	\$278,400.00	-\$57,693.66	\$220,706.34	\$220,706.34	\$0.00	\$220,706.34	\$0.00	\$0.00	\$220,706.34	\$220,706.34	\$0.00
	\$278,400.00	-\$57,693.66	\$220,706.34	\$220,706.34	\$0.00	\$220,706.34	\$0.00	\$0.00	\$220,706.34	\$220,706.34	\$0.00
IANZA	\$278,400.00	-\$57,693.66	\$220,706.34	\$220,706.34	\$0.00	\$220,706.34	\$0.00	\$0.00	\$220,706.34	\$220,706.34	\$0.00
BLICOS	\$45,000.00	-\$0.15	\$44,999.85	\$44,999.85	\$0.00	\$44,999.85	\$0.00	\$0.00	\$44,999.85	\$44,999.85	\$0.00
	\$45,000.00	-\$0.15	\$44,999.85	\$44,999.85	\$0.00	\$44,999.85	\$0.00	\$0.00	\$44,999.85	\$44,999.85	\$0.00
AD PÚBLICA	\$45,000.00	-\$0.15	\$44,999.85	\$44,999.85	\$0.00	\$44,999.85	\$0.00	\$0.00	\$44,999.85	\$44,999.85	\$0.00
	<b>\$2,165,670.00</b>	<b>-\$599,099.66</b>	<b>\$1,566,570.34</b>	<b>\$1,085,953.04</b>	<b>\$480,617.30</b>	<b>\$1,085,953.04</b>	<b>\$0.00</b>	<b>\$480,617.30</b>	<b>\$1,085,953.04</b>	<b>\$1,085,953.04</b>	<b>\$0.00</b>
ION DE DO	\$115,000.00	-\$15,000.00	\$100,000.00	\$10,850.64	\$89,149.36	\$10,850.64	\$0.00	\$89,149.36	\$10,850.64	\$10,850.64	\$0.00
RES DE OFI	\$25,000.00	\$0.00	\$25,000.00	\$1,830.88	\$23,169.12	\$1,830.88	\$0.00	\$23,169.12	\$1,830.88	\$1,830.88	\$0.00
	\$15,000.00	\$0.00	\$15,000.00	\$1,830.88	\$13,169.12	\$1,830.88	\$0.00	\$13,169.12	\$1,830.88	\$1,830.88	\$0.00
SO EN OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
RES DE TE	\$25,000.00	\$0.00	\$25,000.00	\$7,589.60	\$17,410.40	\$7,589.60	\$0.00	\$17,410.40	\$7,589.60	\$7,589.60	\$0.00
	\$25,000.00	\$0.00	\$25,000.00	\$7,589.60	\$17,410.40	\$7,589.60	\$0.00	\$17,410.40	\$7,589.60	\$7,589.60	\$0.00
	\$65,000.00	-\$15,000.00	\$50,000.00	\$1,430.16	\$48,569.84	\$1,430.16	\$0.00	\$48,569.84	\$1,430.16	\$1,430.16	\$0.00
	\$50,000.00	-\$15,000.00	\$35,000.00	\$1,430.16	\$33,569.84	\$1,430.16	\$0.00	\$33,569.84	\$1,430.16	\$1,430.16	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	<b>\$460,670.00</b>	<b>\$85,000.00</b>	<b>\$545,670.00</b>	<b>\$303,242.99</b>	<b>\$242,427.01</b>	<b>\$303,242.99</b>	<b>\$0.00</b>	<b>\$242,427.01</b>	<b>\$303,242.99</b>	<b>\$303,242.99</b>	<b>\$0.00</b>
SONAS	\$450,670.00	\$85,000.00	\$535,670.00	\$303,242.99	\$232,427.01	\$303,242.99	\$0.00	\$232,427.01	\$303,242.99	\$303,242.99	\$0.00
	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
NTACIÓN DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
CIÓN DE P	\$330,670.00	\$85,000.00	\$415,670.00	\$303,242.99	\$112,427.01	\$303,242.99	\$0.00	\$112,427.01	\$303,242.99	\$303,242.99	\$0.00
LIZABLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
MENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CCION Y DI	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S Y DE LAE	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
COS	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ICOS DE AF	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
OS	\$970,000.00	-\$199,099.66	\$770,900.34	\$670,299.17	\$100,601.17	\$670,299.17	\$0.00	\$100,601.17	\$670,299.17	\$670,299.17	\$0.00
OS	\$970,000.00	-\$199,099.66	\$770,900.34	\$670,299.17	\$100,601.17	\$670,299.17	\$0.00	\$100,601.17	\$670,299.17	\$670,299.17	\$0.00
OS	\$970,000.00	-\$199,099.66	\$770,900.34	\$670,299.17	\$100,601.17	\$670,299.17	\$0.00	\$100,601.17	\$670,299.17	\$670,299.17	\$0.00
OTECCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
IN PERSONA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
AD Y PROTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
SORIOS MEI	\$95,000.00	\$40,000.00	\$135,000.00	\$101,560.24	\$33,439.76	\$101,560.24	\$0.00	\$33,439.76	\$101,560.24	\$101,560.24	\$0.00
ES DE EQUIP	\$95,000.00	\$40,000.00	\$135,000.00	\$101,560.24	\$33,439.76	\$101,560.24	\$0.00	\$33,439.76	\$101,560.24	\$101,560.24	\$0.00
OS MENORI	\$25,000.00	\$0.00	\$25,000.00	\$12,599.44	\$12,400.56	\$12,599.44	\$0.00	\$12,400.56	\$12,599.44	\$12,599.44	\$0.00
	\$30,000.00	-\$10,000.00	\$20,000.00	\$348.00	\$19,652.00	\$348.00	\$0.00	\$19,652.00	\$348.00	\$348.00	\$0.00
EQUIPO DE	\$40,000.00	\$50,000.00	\$90,000.00	\$88,612.80	\$1,387.20	\$88,612.80	\$0.00	\$1,387.20	\$88,612.80	\$88,612.80	\$0.00
	<b>\$706,374.00</b>	<b>-\$285,374.00</b>	<b>\$421,000.00</b>	<b>\$357,014.80</b>	<b>\$63,985.20</b>	<b>\$357,014.80</b>	<b>\$0.00</b>	<b>\$63,985.20</b>	<b>\$357,014.80</b>	<b>\$357,014.80</b>	<b>\$0.00</b>
	\$31,000.00	\$0.00	\$31,000.00	\$11,247.56	\$19,752.44	\$11,247.56	\$0.00	\$19,752.44	\$11,247.56	\$11,247.56	\$0.00
	\$31,000.00	\$0.00	\$31,000.00	\$11,247.56	\$19,752.44	\$11,247.56	\$0.00	\$19,752.44	\$11,247.56	\$11,247.56	\$0.00
	\$31,000.00	\$0.00	\$31,000.00	\$11,247.56	\$19,752.44	\$11,247.56	\$0.00	\$19,752.44	\$11,247.56	\$11,247.56	\$0.00
	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
OS, TECNICA	\$585,374.00	-\$510,374.00	\$75,000.00	\$63,268.47	\$11,731.53	\$63,268.47	\$0.00	\$11,731.53	\$63,268.47	\$63,268.47	\$0.00
O, TRADUCC	\$0.00	\$50,000.00	\$50,000.00	\$42,688.46	\$7,311.54	\$42,688.46	\$0.00	\$7,311.54	\$42,688.46	\$42,688.46	\$0.00
PARA LA PR	\$0.00	\$45,000.00	\$45,000.00	\$41,540.06	\$3,459.94	\$41,540.06	\$0.00	\$3,459.94	\$41,540.06	\$41,540.06	\$0.00
RIAL INFORM	\$0.00	\$5,000.00	\$5,000.00	\$1,148.40	\$3,851.60	\$1,148.40	\$0.00	\$3,851.60	\$1,148.40	\$1,148.40	\$0.00
IDAD	\$585,374.00	-\$560,374.00	\$25,000.00	\$20,580.01	\$4,419.99	\$20,580.01	\$0.00	\$4,419.99	\$20,580.01	\$20,580.01	\$0.00
ACIONAL	\$585,374.00	-\$560,374.00	\$25,000.00	\$20,580.01	\$4,419.99	\$20,580.01	\$0.00	\$4,419.99	\$20,580.01	\$20,580.01	\$0.00
CION, MANTE	\$80,000.00	\$210,000.00	\$290,000.00	\$277,630.76	\$12,369.24	\$277,630.76	\$0.00	\$12,369.24	\$277,630.76	\$277,630.76	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FOR DE INV	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
INMUEBLE	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
BIPO DE TR	\$80,000.00	-\$40,000.00	\$40,000.00	\$27,630.76	\$12,369.24	\$27,630.76	\$0.00	\$12,369.24	\$27,630.76	\$27,630.76	\$0.00
BIPO DE TR	\$80,000.00	-\$40,000.00	\$40,000.00	\$27,630.76	\$12,369.24	\$27,630.76	\$0.00	\$12,369.24	\$27,630.76	\$27,630.76	\$0.00
	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$1,320.00</b>	<b>\$3,680.00</b>	<b>\$1,320.00</b>	<b>\$0.00</b>	<b>\$3,680.00</b>	<b>\$1,320.00</b>	<b>\$1,320.00</b>	<b>\$0.00</b>
IPEDAJE	\$0.00	\$5,000.00	\$5,000.00	\$1,320.00	\$3,680.00	\$1,320.00	\$0.00	\$3,680.00	\$1,320.00	\$1,320.00	\$0.00
IPEDAJE	\$0.00	\$5,000.00	\$5,000.00	\$1,320.00	\$3,680.00	\$1,320.00	\$0.00	\$3,680.00	\$1,320.00	\$1,320.00	\$0.00
	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$3,548.01</b>	<b>\$11,451.99</b>	<b>\$3,548.01</b>	<b>\$0.00</b>	<b>\$11,451.99</b>	<b>\$3,548.01</b>	<b>\$3,548.01</b>	<b>\$0.00</b>
	\$0.00	\$15,000.00	\$15,000.00	\$3,548.01	\$11,451.99	\$3,548.01	\$0.00	\$11,451.99	\$3,548.01	\$3,548.01	\$0.00
	\$0.00	\$15,000.00	\$15,000.00	\$3,548.01	\$11,451.99	\$3,548.01	\$0.00	\$11,451.99	\$3,548.01	\$3,548.01	\$0.00
<b>INTANGIBLE</b>	<b>\$1,200,000.00</b>	<b>-\$623,549.94</b>	<b>\$576,450.06</b>	<b>\$576,450.06</b>	<b>\$0.00</b>	<b>\$576,450.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$576,450.06</b>	<b>\$576,450.06</b>	<b>\$0.00</b>
	<b>\$1,200,000.00</b>	<b>-\$673,500.00</b>	<b>\$526,500.00</b>	<b>\$526,500.00</b>	<b>\$0.00</b>	<b>\$526,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$526,500.00</b>	<b>\$526,500.00</b>	<b>\$0.00</b>
	\$1,200,000.00	-\$673,500.00	\$526,500.00	\$526,500.00	\$0.00	\$526,500.00	\$0.00	\$0.00	\$526,500.00	\$526,500.00	\$0.00
	\$1,200,000.00	-\$673,500.00	\$526,500.00	\$526,500.00	\$0.00	\$526,500.00	\$0.00	\$0.00	\$526,500.00	\$526,500.00	\$0.00
<b>MIENTAS</b>	<b>\$0.00</b>	<b>\$49,950.06</b>	<b>\$49,950.06</b>	<b>\$49,950.06</b>	<b>\$0.00</b>	<b>\$49,950.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,950.06</b>	<b>\$49,950.06</b>	<b>\$0.00</b>
	\$0.00	\$49,950.06	\$49,950.06	\$49,950.06	\$0.00	\$49,950.06	\$0.00	\$0.00	\$49,950.06	\$49,950.06	\$0.00
	\$0.00	\$49,950.06	\$49,950.06	\$49,950.06	\$0.00	\$49,950.06	\$0.00	\$0.00	\$49,950.06	\$49,950.06	\$0.00
<b>PUBLICA</b>	<b>\$14,974,577.33</b>	<b>-\$3,670,808.65</b>	<b>\$11,303,768.68</b>	<b>\$10,759,166.18</b>	<b>\$644,602.50</b>	<b>\$10,759,166.18</b>	<b>\$0.00</b>	<b>\$644,602.50</b>	<b>\$10,759,166.18</b>	<b>\$10,759,166.18</b>	<b>\$0.00</b>
<b>DE DESARROLLO ECONÓMICO, TURISMO Y CULTURA</b>											
	\$1,876,927.36	-\$165,000.00	\$1,711,927.36	\$1,693,408.82	\$18,518.54	\$1,693,408.82	\$0.00	\$18,518.54	\$1,693,408.82	\$1,693,408.82	\$0.00
<b>ARACTER PI</b>	<b>\$1,258,629.84</b>	<b>-\$95,000.00</b>	<b>\$1,163,629.84</b>	<b>\$1,163,182.60</b>	<b>\$447.24</b>	<b>\$1,163,182.60</b>	<b>\$0.00</b>	<b>\$447.24</b>	<b>\$1,163,182.60</b>	<b>\$1,163,182.60</b>	<b>\$0.00</b>
<b>ENTE</b>	\$1,258,629.84	-\$95,000.00	\$1,163,629.84	\$1,163,182.60	\$447.24	\$1,163,182.60	\$0.00	\$447.24	\$1,163,182.60	\$1,163,182.60	\$0.00
	\$387,369.72	\$0.00	\$387,369.72	\$387,367.20	\$2.52	\$387,367.20	\$0.00	\$2.52	\$387,367.20	\$387,367.20	\$0.00
<b>A</b>	\$864,000.00	-\$95,000.00	\$769,000.00	\$768,589.25	\$410.75	\$768,589.25	\$0.00	\$410.75	\$768,589.25	\$768,589.25	\$0.00
	\$7,260.12	\$0.00	\$7,260.12	\$7,226.15	\$33.97	\$7,226.15	\$0.00	\$33.97	\$7,226.15	\$7,226.15	\$0.00
<b>PECIALES</b>	<b>\$295,085.36</b>	<b>-\$20,000.00</b>	<b>\$275,085.36</b>	<b>\$268,642.93</b>	<b>\$6,442.43</b>	<b>\$268,642.93</b>	<b>\$0.00</b>	<b>\$6,442.43</b>	<b>\$268,642.93</b>	<b>\$268,642.93</b>	<b>\$0.00</b>
<b>CTIVOS PRE:</b>	\$13,116.96	\$0.00	\$13,116.96	\$11,282.76	\$1,834.20	\$11,282.76	\$0.00	\$1,834.20	\$11,282.76	\$11,282.76	\$0.00
<b>STADOS</b>	\$13,116.96	\$0.00	\$13,116.96	\$11,282.76	\$1,834.20	\$11,282.76	\$0.00	\$1,834.20	\$11,282.76	\$11,282.76	\$0.00
<b>Y GRATIFICA:</b>	\$226,768.40	\$0.00	\$226,768.40	\$226,680.17	\$88.23	\$226,680.17	\$0.00	\$88.23	\$226,680.17	\$226,680.17	\$0.00
	\$226,768.40	\$0.00	\$226,768.40	\$226,680.17	\$88.23	\$226,680.17	\$0.00	\$88.23	\$226,680.17	\$226,680.17	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$55,200.00	-\$20,000.00	\$35,200.00	\$30,680.00	\$4,520.00	\$30,680.00	\$0.00	\$4,520.00	\$30,680.00	\$30,680.00	\$0.00
	\$55,200.00	-\$20,000.00	\$35,200.00	\$30,680.00	\$4,520.00	\$30,680.00	\$0.00	\$4,520.00	\$30,680.00	\$30,680.00	\$0.00
<b>VOMICAS</b>	<b>\$323,212.16</b>	<b>-\$50,000.00</b>	<b>\$273,212.16</b>	<b>\$261,583.29</b>	<b>\$11,628.87</b>	<b>\$261,583.29</b>	<b>\$0.00</b>	<b>\$11,628.87</b>	<b>\$261,583.29</b>	<b>\$261,583.29</b>	<b>\$0.00</b>
FONDO DE	\$36,590.98	\$0.00	\$36,590.98	\$36,461.88	\$129.10	\$36,461.88	\$0.00	\$129.10	\$36,461.88	\$36,461.88	\$0.00
FONDO DE	\$36,590.98	\$0.00	\$36,590.98	\$36,461.88	\$129.10	\$36,461.88	\$0.00	\$129.10	\$36,461.88	\$36,461.88	\$0.00
	\$286,621.18	-\$50,000.00	\$236,621.18	\$225,121.41	\$11,499.77	\$225,121.41	\$0.00	\$11,499.77	\$225,121.41	\$225,121.41	\$0.00
	\$286,621.18	-\$50,000.00	\$236,621.18	\$225,121.41	\$11,499.77	\$225,121.41	\$0.00	\$11,499.77	\$225,121.41	\$225,121.41	\$0.00
	<b>\$132,000.00</b>	<b>\$91,000.00</b>	<b>\$223,000.00</b>	<b>\$141,931.31</b>	<b>\$81,068.69</b>	<b>\$141,931.31</b>	<b>\$0.00</b>	<b>\$81,068.69</b>	<b>\$141,931.31</b>	<b>\$141,931.31</b>	<b>\$0.00</b>
<b>ION DE DO</b>	<b>\$75,000.00</b>	<b>\$3,000.00</b>	<b>\$78,000.00</b>	<b>\$10,310.96</b>	<b>\$67,689.04</b>	<b>\$10,310.96</b>	<b>\$0.00</b>	<b>\$67,689.04</b>	<b>\$10,310.96</b>	<b>\$10,310.96</b>	<b>\$0.00</b>
RES DE OFI	\$40,000.00	\$0.00	\$40,000.00	\$7,512.96	\$32,487.04	\$7,512.96	\$0.00	\$32,487.04	\$7,512.96	\$7,512.96	\$0.00
	\$10,000.00	\$5,000.00	\$15,000.00	\$7,512.96	\$7,487.04	\$7,512.96	\$0.00	\$7,487.04	\$7,512.96	\$7,512.96	\$0.00
SO EN OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SO EN OFIC	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
RES DE TE	\$20,000.00	\$3,000.00	\$23,000.00	\$2,798.00	\$20,202.00	\$2,798.00	\$0.00	\$20,202.00	\$2,798.00	\$2,798.00	\$0.00
	\$20,000.00	\$3,000.00	\$23,000.00	\$2,798.00	\$20,202.00	\$2,798.00	\$0.00	\$20,202.00	\$2,798.00	\$2,798.00	\$0.00
	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	<b>\$10,000.00</b>	<b>\$68,000.00</b>	<b>\$78,000.00</b>	<b>\$67,394.14</b>	<b>\$10,605.86</b>	<b>\$67,394.14</b>	<b>\$0.00</b>	<b>\$10,605.86</b>	<b>\$67,394.14</b>	<b>\$67,394.14</b>	<b>\$0.00</b>
SONAS	\$10,000.00	\$68,000.00	\$78,000.00	\$67,394.14	\$10,605.86	\$67,394.14	\$0.00	\$10,605.86	\$67,394.14	\$67,394.14	\$0.00
ACCIÓN DE P	\$10,000.00	\$68,000.00	\$78,000.00	\$67,394.14	\$10,605.86	\$67,394.14	\$0.00	\$10,605.86	\$67,394.14	\$67,394.14	\$0.00
UCCION Y DI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRUCCION	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTRUCC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VOS	\$40,000.00	\$12,000.00	\$52,000.00	\$50,570.69	\$1,429.31	\$50,570.69	\$0.00	\$1,429.31	\$50,570.69	\$50,570.69	\$0.00
VOS	\$40,000.00	\$12,000.00	\$52,000.00	\$50,570.69	\$1,429.31	\$50,570.69	\$0.00	\$1,429.31	\$50,570.69	\$50,570.69	\$0.00
VOS	\$40,000.00	\$12,000.00	\$52,000.00	\$50,570.69	\$1,429.31	\$50,570.69	\$0.00	\$1,429.31	\$50,570.69	\$50,570.69	\$0.00
ROTECCION	\$2,000.00	\$13,000.00	\$15,000.00	\$13,655.52	\$1,344.48	\$13,655.52	\$0.00	\$1,344.48	\$13,655.52	\$13,655.52	\$0.00
	\$2,000.00	\$13,000.00	\$15,000.00	\$13,655.52	\$1,344.48	\$13,655.52	\$0.00	\$1,344.48	\$13,655.52	\$13,655.52	\$0.00
OMO VESTU,	\$2,000.00	\$13,000.00	\$15,000.00	\$13,655.52	\$1,344.48	\$13,655.52	\$0.00	\$1,344.48	\$13,655.52	\$13,655.52	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$580,000.00	\$4,390,393.81	\$4,970,393.81	\$4,029,171.66	\$941,222.15	\$4,029,171.66	\$0.00	\$941,222.15	\$4,029,171.66	\$3,992,018.97	\$37,152.69
	\$0.00	\$15,000.00	\$15,000.00	\$6,290.00	\$8,710.00	\$6,290.00	\$0.00	\$8,710.00	\$6,290.00	\$6,290.00	\$0.00
UIPO DE AC	\$0.00	\$10,000.00	\$10,000.00	\$1,450.00	\$8,550.00	\$1,450.00	\$0.00	\$8,550.00	\$1,450.00	\$1,450.00	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$1,450.00	\$8,550.00	\$1,450.00	\$0.00	\$8,550.00	\$1,450.00	\$1,450.00	\$0.00
PORTE	\$0.00	\$5,000.00	\$5,000.00	\$4,840.00	\$160.00	\$4,840.00	\$0.00	\$160.00	\$4,840.00	\$4,840.00	\$0.00
PORTE	\$0.00	\$5,000.00	\$5,000.00	\$4,840.00	\$160.00	\$4,840.00	\$0.00	\$160.00	\$4,840.00	\$4,840.00	\$0.00
IS, TÉCNIC	\$10,000.00	\$60,393.81	\$70,393.81	\$62,979.45	\$7,414.36	\$62,979.45	\$0.00	\$7,414.36	\$62,979.45	\$62,979.45	\$0.00
, TRADUCC	\$10,000.00	\$0.00	\$10,000.00	\$2,585.64	\$7,414.36	\$2,585.64	\$0.00	\$7,414.36	\$2,585.64	\$2,585.64	\$0.00
ARA LA PR	\$0.00	\$5,000.00	\$5,000.00	\$2,585.64	\$2,414.36	\$2,585.64	\$0.00	\$2,414.36	\$2,585.64	\$2,585.64	\$0.00
IAL INFORM	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
OS Y TÉCNI	\$0.00	\$60,393.81	\$60,393.81	\$60,393.81	\$0.00	\$60,393.81	\$0.00	\$0.00	\$60,393.81	\$60,393.81	\$0.00
I TERCERO:	\$0.00	\$60,393.81	\$60,393.81	\$60,393.81	\$0.00	\$60,393.81	\$0.00	\$0.00	\$60,393.81	\$60,393.81	\$0.00
ON, MANTE	\$30,000.00	-\$20,000.00	\$10,000.00	\$672.80	\$9,327.20	\$672.80	\$0.00	\$9,327.20	\$672.80	\$672.80	\$0.00
UIPO DE TR	\$30,000.00	-\$20,000.00	\$10,000.00	\$672.80	\$9,327.20	\$672.80	\$0.00	\$9,327.20	\$672.80	\$672.80	\$0.00
UIPO DE TR	\$30,000.00	-\$20,000.00	\$10,000.00	\$672.80	\$9,327.20	\$672.80	\$0.00	\$9,327.20	\$672.80	\$672.80	\$0.00
	\$30,000.00	-\$15,000.00	\$15,000.00	\$10,788.00	\$4,212.00	\$10,788.00	\$0.00	\$4,212.00	\$10,788.00	\$10,788.00	\$0.00
	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	\$5,000.00	\$15,000.00	\$10,788.00	\$4,212.00	\$10,788.00	\$0.00	\$4,212.00	\$10,788.00	\$10,788.00	\$0.00
	\$10,000.00	\$5,000.00	\$15,000.00	\$10,788.00	\$4,212.00	\$10,788.00	\$0.00	\$4,212.00	\$10,788.00	\$10,788.00	\$0.00
	\$510,000.00	\$4,300,000.00	\$4,810,000.00	\$3,904,347.01	\$905,652.99	\$3,904,347.01	\$0.00	\$905,652.99	\$3,904,347.01	\$3,867,194.32	\$37,152.69
	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
AL	\$500,000.00	\$4,300,000.00	\$4,800,000.00	\$3,900,347.01	\$899,652.99	\$3,900,347.01	\$0.00	\$899,652.99	\$3,900,347.01	\$3,863,194.32	\$37,152.69
AL	\$500,000.00	\$4,300,000.00	\$4,800,000.00	\$3,900,347.01	\$899,652.99	\$3,900,347.01	\$0.00	\$899,652.99	\$3,900,347.01	\$3,863,194.32	\$37,152.69
	\$0.00	\$50,000.00	\$50,000.00	\$44,094.40	\$5,905.60	\$44,094.40	\$0.00	\$5,905.60	\$44,094.40	\$44,094.40	\$0.00
	\$0.00	\$50,000.00	\$50,000.00	\$44,094.40	\$5,905.60	\$44,094.40	\$0.00	\$5,905.60	\$44,094.40	\$44,094.40	\$0.00
	\$0.00	\$50,000.00	\$50,000.00	\$44,094.40	\$5,905.60	\$44,094.40	\$0.00	\$5,905.60	\$44,094.40	\$44,094.40	\$0.00
<b>NTANGIBLE</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$19,028.36</b>	<b>\$971.64</b>	<b>\$19,028.36</b>	<b>\$0.00</b>	<b>\$971.64</b>	<b>\$19,028.36</b>	<b>\$19,028.36</b>	<b>\$0.00</b>
CIÓN	\$0.00	\$20,000.00	\$20,000.00	\$19,028.36	\$971.64	\$19,028.36	\$0.00	\$971.64	\$19,028.36	\$19,028.36	\$0.00
ón	\$0.00	\$20,000.00	\$20,000.00	\$19,028.36	\$971.64	\$19,028.36	\$0.00	\$971.64	\$19,028.36	\$19,028.36	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y | 24/abr./2023  
hora de Impresión | 08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$0.00	\$20,000.00	\$20,000.00	\$19,028.36	\$971.64	\$19,028.36	\$0.00	\$971.64	\$19,028.36	\$19,028.36	\$0.00
<b>ECON</b>	<b>\$2,588,927.36</b>	<b>\$4,336,393.81</b>	<b>\$6,925,321.17</b>	<b>\$5,883,540.15</b>	<b>\$1,041,781.02</b>	<b>\$5,883,540.15</b>	<b>\$0.00</b>	<b>\$1,041,781.02</b>	<b>\$5,883,540.15</b>	<b>\$5,846,387.46</b>	<b>\$37,152.69</b>
<b>DE DESARROLLO RURAL</b>											
	\$1,438,467.18	-\$381,000.00	\$1,057,467.18	\$1,041,341.69	\$16,125.49	\$1,041,341.69	\$0.00	\$16,125.49	\$1,041,341.69	\$1,041,341.69	\$0.00
<b>ACTIVIDADES DE CARACTER PI</b>	<b>\$1,046,988.90</b>	<b>-\$290,000.00</b>	<b>\$756,988.90</b>	<b>\$753,388.76</b>	<b>\$3,600.14</b>	<b>\$753,388.76</b>	<b>\$0.00</b>	<b>\$3,600.14</b>	<b>\$753,388.76</b>	<b>\$753,388.76</b>	<b>\$0.00</b>
<b>ENTE</b>	<b>\$1,046,988.90</b>	<b>-\$290,000.00</b>	<b>\$756,988.90</b>	<b>\$753,388.76</b>	<b>\$3,600.14</b>	<b>\$753,388.76</b>	<b>\$0.00</b>	<b>\$3,600.14</b>	<b>\$753,388.76</b>	<b>\$753,388.76</b>	<b>\$0.00</b>
	\$120,291.36	\$0.00	\$120,291.36	\$119,622.04	\$669.32	\$119,622.04	\$0.00	\$669.32	\$119,622.04	\$119,622.04	\$0.00
	\$924,000.00	-\$290,000.00	\$634,000.00	\$631,264.27	\$2,735.73	\$631,264.27	\$0.00	\$2,735.73	\$631,264.27	\$631,264.27	\$0.00
	\$2,697.54	\$0.00	\$2,697.54	\$2,502.45	\$195.09	\$2,502.45	\$0.00	\$195.09	\$2,502.45	\$2,502.45	\$0.00
<b>ECIALES</b>	<b>\$251,039.21</b>	<b>-\$56,000.00</b>	<b>\$195,039.21</b>	<b>\$185,034.23</b>	<b>\$10,004.98</b>	<b>\$185,034.23</b>	<b>\$0.00</b>	<b>\$10,004.98</b>	<b>\$185,034.23</b>	<b>\$185,034.23</b>	<b>\$0.00</b>
<b>ATIVOS PREI</b>	<b>\$16,976.16</b>	<b>-\$4,000.00</b>	<b>\$12,976.16</b>	<b>\$12,503.50</b>	<b>\$472.66</b>	<b>\$12,503.50</b>	<b>\$0.00</b>	<b>\$472.66</b>	<b>\$12,503.50</b>	<b>\$12,503.50</b>	<b>\$0.00</b>
<b>ITADOS</b>	<b>\$16,976.16</b>	<b>-\$4,000.00</b>	<b>\$12,976.16</b>	<b>\$12,503.50</b>	<b>\$472.66</b>	<b>\$12,503.50</b>	<b>\$0.00</b>	<b>\$472.66</b>	<b>\$12,503.50</b>	<b>\$12,503.50</b>	<b>\$0.00</b>
<b>GRATIFICAI</b>	<b>\$169,263.05</b>	<b>-\$32,000.00</b>	<b>\$137,263.05</b>	<b>\$131,844.06</b>	<b>\$5,418.99</b>	<b>\$131,844.06</b>	<b>\$0.00</b>	<b>\$5,418.99</b>	<b>\$131,844.06</b>	<b>\$131,844.06</b>	<b>\$0.00</b>
	\$169,263.05	-\$32,000.00	\$137,263.05	\$131,844.06	\$5,418.99	\$131,844.06	\$0.00	\$5,418.99	\$131,844.06	\$131,844.06	\$0.00
	\$64,800.00	-\$20,000.00	\$44,800.00	\$40,686.67	\$4,113.33	\$40,686.67	\$0.00	\$4,113.33	\$40,686.67	\$40,686.67	\$0.00
	\$64,800.00	-\$20,000.00	\$44,800.00	\$40,686.67	\$4,113.33	\$40,686.67	\$0.00	\$4,113.33	\$40,686.67	\$40,686.67	\$0.00
<b>ONOMICAS</b>	<b>\$140,439.07</b>	<b>-\$35,000.00</b>	<b>\$105,439.07</b>	<b>\$102,918.70</b>	<b>\$2,520.37</b>	<b>\$102,918.70</b>	<b>\$0.00</b>	<b>\$2,520.37</b>	<b>\$102,918.70</b>	<b>\$102,918.70</b>	<b>\$0.00</b>
<b>Y FONDO DE</b>	<b>\$13,595.58</b>	<b>\$0.00</b>	<b>\$13,595.58</b>	<b>\$12,394.48</b>	<b>\$1,201.10</b>	<b>\$12,394.48</b>	<b>\$0.00</b>	<b>\$1,201.10</b>	<b>\$12,394.48</b>	<b>\$12,394.48</b>	<b>\$0.00</b>
<b>Y FONDO DE</b>	<b>\$13,595.58</b>	<b>\$0.00</b>	<b>\$13,595.58</b>	<b>\$12,394.48</b>	<b>\$1,201.10</b>	<b>\$12,394.48</b>	<b>\$0.00</b>	<b>\$1,201.10</b>	<b>\$12,394.48</b>	<b>\$12,394.48</b>	<b>\$0.00</b>
	\$126,843.49	-\$35,000.00	\$91,843.49	\$90,524.22	\$1,319.27	\$90,524.22	\$0.00	\$1,319.27	\$90,524.22	\$90,524.22	\$0.00
<b>E</b>	<b>\$126,843.49</b>	<b>-\$35,000.00</b>	<b>\$91,843.49</b>	<b>\$90,524.22</b>	<b>\$1,319.27</b>	<b>\$90,524.22</b>	<b>\$0.00</b>	<b>\$1,319.27</b>	<b>\$90,524.22</b>	<b>\$90,524.22</b>	<b>\$0.00</b>
	<b>\$208,000.00</b>	<b>-\$49,000.00</b>	<b>\$159,000.00</b>	<b>\$88,229.37</b>	<b>\$70,770.63</b>	<b>\$88,229.37</b>	<b>\$0.00</b>	<b>\$70,770.63</b>	<b>\$88,229.37</b>	<b>\$88,229.37</b>	<b>\$0.00</b>
<b>SION DE DO</b>	<b>\$52,000.00</b>	<b>-\$5,000.00</b>	<b>\$47,000.00</b>	<b>\$5,079.94</b>	<b>\$41,920.06</b>	<b>\$5,079.94</b>	<b>\$0.00</b>	<b>\$41,920.06</b>	<b>\$5,079.94</b>	<b>\$5,079.94</b>	<b>\$0.00</b>
<b>ORES DE OFI</b>	<b>\$31,000.00</b>	<b>-\$5,000.00</b>	<b>\$26,000.00</b>	<b>\$1,645.93</b>	<b>\$24,354.07</b>	<b>\$1,645.93</b>	<b>\$0.00</b>	<b>\$24,354.07</b>	<b>\$1,645.93</b>	<b>\$1,645.93</b>	<b>\$0.00</b>
	\$18,000.00	-\$5,000.00	\$13,000.00	\$1,645.93	\$11,354.07	\$1,645.93	\$0.00	\$11,354.07	\$1,645.93	\$1,645.93	\$0.00
<b>JSO EN OFI</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ORES DE TE</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$15,000.00</b>	<b>\$3,434.01</b>	<b>\$11,565.99</b>	<b>\$3,434.01</b>	<b>\$0.00</b>	<b>\$11,565.99</b>	<b>\$3,434.01</b>	<b>\$3,434.01</b>	<b>\$0.00</b>
	\$10,000.00	\$5,000.00	\$15,000.00	\$3,434.01	\$11,565.99	\$3,434.01	\$0.00	\$11,565.99	\$3,434.01	\$3,434.01	\$0.00
	\$11,000.00	-\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>A</b>	<b>\$7,000.00</b>	<b>-\$5,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	<b>\$45,000.00</b>	<b>-\$25,000.00</b>	<b>\$20,000.00</b>	<b>\$372.50</b>	<b>\$19,627.50</b>	<b>\$372.50</b>	<b>\$0.00</b>	<b>\$19,627.50</b>	<b>\$372.50</b>	<b>\$372.50</b>	<b>\$0.00</b>
DNAS	\$45,000.00	-\$25,000.00	\$20,000.00	\$372.50	\$19,627.50	\$372.50	\$0.00	\$19,627.50	\$372.50	\$372.50	\$0.00
CIÓN DE P	\$45,000.00	-\$25,000.00	\$20,000.00	\$372.50	\$19,627.50	\$372.50	\$0.00	\$19,627.50	\$372.50	\$372.50	\$0.00
CCION Y DI	<b>\$50,000.00</b>	<b>-\$30,000.00</b>	<b>\$20,000.00</b>	<b>\$15,984.14</b>	<b>\$4,015.86</b>	<b>\$15,984.14</b>	<b>\$0.00</b>	<b>\$4,015.86</b>	<b>\$15,984.14</b>	<b>\$15,984.14</b>	<b>\$0.00</b>
	\$50,000.00	-\$45,000.00	\$5,000.00	\$3,981.12	\$1,018.88	\$3,981.12	\$0.00	\$1,018.88	\$3,981.12	\$3,981.12	\$0.00
SERVICIOS	\$0.00	\$5,000.00	\$5,000.00	\$3,981.12	\$1,018.88	\$3,981.12	\$0.00	\$1,018.88	\$3,981.12	\$3,981.12	\$0.00
RIGEN MINE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ONSTRUC	\$0.00	\$15,000.00	\$15,000.00	\$12,003.02	\$2,996.98	\$12,003.02	\$0.00	\$2,996.98	\$12,003.02	\$12,003.02	\$0.00
ONSTRUC	\$0.00	\$15,000.00	\$15,000.00	\$12,003.02	\$2,996.98	\$12,003.02	\$0.00	\$2,996.98	\$12,003.02	\$12,003.02	\$0.00
IS Y DE LAE	<b>\$50,000.00</b>	<b>-\$33,000.00</b>	<b>\$17,000.00</b>	<b>\$15,300.00</b>	<b>\$1,700.00</b>	<b>\$15,300.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>\$15,300.00</b>	<b>\$15,300.00</b>	<b>\$0.00</b>
IGROQUÍMICA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IGROQUÍMICA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ROS MÉDIC	\$0.00	\$17,000.00	\$17,000.00	\$15,300.00	\$1,700.00	\$15,300.00	\$0.00	\$1,700.00	\$15,300.00	\$15,300.00	\$0.00
ROS MÉDIC	\$0.00	\$17,000.00	\$17,000.00	\$15,300.00	\$1,700.00	\$15,300.00	\$0.00	\$1,700.00	\$15,300.00	\$15,300.00	\$0.00
OS	<b>\$10,000.00</b>	<b>\$45,000.00</b>	<b>\$55,000.00</b>	<b>\$51,492.79</b>	<b>\$3,507.21</b>	<b>\$51,492.79</b>	<b>\$0.00</b>	<b>\$3,507.21</b>	<b>\$51,492.79</b>	<b>\$51,492.79</b>	<b>\$0.00</b>
/OS	\$10,000.00	\$45,000.00	\$55,000.00	\$51,492.79	\$3,507.21	\$51,492.79	\$0.00	\$3,507.21	\$51,492.79	\$51,492.79	\$0.00
/OS	\$10,000.00	\$45,000.00	\$55,000.00	\$51,492.79	\$3,507.21	\$51,492.79	\$0.00	\$3,507.21	\$51,492.79	\$51,492.79	\$0.00
ROTECCION	<b>\$1,000.00</b>	<b>-\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OMO VESTU.	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$5,104.00</b>	<b>\$9,896.00</b>	<b>\$5,104.00</b>	<b>\$0.00</b>	<b>\$9,896.00</b>	<b>\$5,104.00</b>	<b>\$5,104.00</b>	<b>\$0.00</b>
	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$5,104.00</b>	<b>\$9,896.00</b>	<b>\$5,104.00</b>	<b>\$0.00</b>	<b>\$9,896.00</b>	<b>\$5,104.00</b>	<b>\$5,104.00</b>	<b>\$0.00</b>
	\$0.00	\$10,000.00	\$10,000.00	\$2,320.00	\$7,680.00	\$2,320.00	\$0.00	\$7,680.00	\$2,320.00	\$2,320.00	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$2,320.00	\$7,680.00	\$2,320.00	\$0.00	\$7,680.00	\$2,320.00	\$2,320.00	\$0.00
ROS EQUIPC	\$0.00	\$5,000.00	\$5,000.00	\$2,784.00	\$2,216.00	\$2,784.00	\$0.00	\$2,216.00	\$2,784.00	\$2,784.00	\$0.00
ROS EQUIPC	\$0.00	\$5,000.00	\$5,000.00	\$2,784.00	\$2,216.00	\$2,784.00	\$0.00	\$2,216.00	\$2,784.00	\$2,784.00	\$0.00
<b>NTANGIBLE</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$4,556.48</b>	<b>\$443.52</b>	<b>\$4,556.48</b>	<b>\$0.00</b>	<b>\$443.52</b>	<b>\$4,556.48</b>	<b>\$4,556.48</b>	<b>\$0.00</b>
CIÓN	\$0.00	\$5,000.00	\$5,000.00	\$4,556.48	\$443.52	\$4,556.48	\$0.00	\$443.52	\$4,556.48	\$4,556.48	\$0.00
Información	\$0.00	\$5,000.00	\$5,000.00	\$4,556.48	\$443.52	\$4,556.48	\$0.00	\$443.52	\$4,556.48	\$4,556.48	\$0.00



# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$0.00	\$5,000.00	\$5,000.00	\$4,556.48	\$443.52	\$4,556.48	\$0.00	\$443.52	\$4,556.48	\$4,556.48	\$0.00
<b>RURAL</b>	<b>\$1,646,467.18</b>	<b>-\$410,000.00</b>	<b>\$1,236,467.18</b>	<b>\$1,139,231.54</b>	<b>\$97,235.64</b>	<b>\$1,139,231.54</b>	<b>\$0.00</b>	<b>\$97,235.64</b>	<b>\$1,139,231.54</b>	<b>\$1,139,231.54</b>	<b>\$0.00</b>
<b>DE LA JUVENTUD Y EL DEPORTE</b>											
	\$628,772.80	-\$361,378.79	\$267,394.01	\$245,898.41	\$21,495.60	\$245,898.41	\$0.00	\$21,495.60	\$245,898.41	\$245,898.41	\$0.00
<b>ACTIVIDADES DE CARÁCTER PI</b>	<b>\$398,759.28</b>	<b>-\$180,075.00</b>	<b>\$218,684.28</b>	<b>\$205,998.81</b>	<b>\$12,685.47</b>	<b>\$205,998.81</b>	<b>\$0.00</b>	<b>\$12,685.47</b>	<b>\$205,998.81</b>	<b>\$205,998.81</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER PI</b>	<b>\$398,759.28</b>	<b>-\$180,075.00</b>	<b>\$218,684.28</b>	<b>\$205,998.81</b>	<b>\$12,685.47</b>	<b>\$205,998.81</b>	<b>\$0.00</b>	<b>\$12,685.47</b>	<b>\$205,998.81</b>	<b>\$205,998.81</b>	<b>\$0.00</b>
	\$150,075.00	-\$150,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$246,000.00	-\$30,000.00	\$216,000.00	\$205,998.81	\$10,001.19	\$205,998.81	\$0.00	\$10,001.19	\$205,998.81	\$205,998.81	\$0.00
	\$2,684.28	\$0.00	\$2,684.28	\$0.00	\$2,684.28	\$0.00	\$0.00	\$2,684.28	\$0.00	\$0.00	\$0.00
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$118,709.73</b>	<b>-\$70,000.00</b>	<b>\$48,709.73</b>	<b>\$39,899.60</b>	<b>\$8,810.13</b>	<b>\$39,899.60</b>	<b>\$0.00</b>	<b>\$8,810.13</b>	<b>\$39,899.60</b>	<b>\$39,899.60</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$118,709.73</b>	<b>-\$70,000.00</b>	<b>\$48,709.73</b>	<b>\$39,899.60</b>	<b>\$8,810.13</b>	<b>\$39,899.60</b>	<b>\$0.00</b>	<b>\$8,810.13</b>	<b>\$39,899.60</b>	<b>\$39,899.60</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$2,445.60</b>	<b>\$0.00</b>	<b>\$2,445.60</b>	<b>\$0.00</b>	<b>\$2,445.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,445.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$2,445.60</b>	<b>\$0.00</b>	<b>\$2,445.60</b>	<b>\$0.00</b>	<b>\$2,445.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,445.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$80,264.13</b>	<b>-\$50,000.00</b>	<b>\$30,264.13</b>	<b>\$27,999.60</b>	<b>\$2,264.53</b>	<b>\$27,999.60</b>	<b>\$0.00</b>	<b>\$2,264.53</b>	<b>\$27,999.60</b>	<b>\$27,999.60</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$80,264.13</b>	<b>-\$50,000.00</b>	<b>\$30,264.13</b>	<b>\$27,999.60</b>	<b>\$2,264.53</b>	<b>\$27,999.60</b>	<b>\$0.00</b>	<b>\$2,264.53</b>	<b>\$27,999.60</b>	<b>\$27,999.60</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$36,000.00</b>	<b>-\$20,000.00</b>	<b>\$16,000.00</b>	<b>\$11,900.00</b>	<b>\$4,100.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$11,900.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$36,000.00</b>	<b>-\$20,000.00</b>	<b>\$16,000.00</b>	<b>\$11,900.00</b>	<b>\$4,100.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$11,900.00</b>	<b>\$11,900.00</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$111,303.79</b>	<b>-\$111,303.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$13,528.75</b>	<b>-\$13,528.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$13,528.75</b>	<b>-\$13,528.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$97,775.04	-\$97,775.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$97,775.04	-\$97,775.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$187,000.00</b>	<b>\$55,000.00</b>	<b>\$242,000.00</b>	<b>\$153,682.31</b>	<b>\$88,317.69</b>	<b>\$153,682.31</b>	<b>\$0.00</b>	<b>\$88,317.69</b>	<b>\$153,682.31</b>	<b>\$153,682.31</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$36,000.00</b>	<b>\$15,000.00</b>	<b>\$51,000.00</b>	<b>\$6,992.10</b>	<b>\$44,007.90</b>	<b>\$6,992.10</b>	<b>\$0.00</b>	<b>\$44,007.90</b>	<b>\$6,992.10</b>	<b>\$6,992.10</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$6,528.10</b>	<b>\$13,471.90</b>	<b>\$6,528.10</b>	<b>\$0.00</b>	<b>\$13,471.90</b>	<b>\$6,528.10</b>	<b>\$6,528.10</b>	<b>\$0.00</b>
	\$5,000.00	\$10,000.00	\$15,000.00	\$6,528.10	\$8,471.90	\$6,528.10	\$0.00	\$8,471.90	\$6,528.10	\$6,528.10	\$0.00
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>\$25,000.00</b>	<b>\$464.00</b>	<b>\$24,536.00</b>	<b>\$464.00</b>	<b>\$0.00</b>	<b>\$24,536.00</b>	<b>\$464.00</b>	<b>\$464.00</b>	<b>\$0.00</b>
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$20,000.00</b>	<b>\$5,000.00</b>	<b>\$25,000.00</b>	<b>\$464.00</b>	<b>\$24,536.00</b>	<b>\$464.00</b>	<b>\$0.00</b>	<b>\$24,536.00</b>	<b>\$464.00</b>	<b>\$464.00</b>	<b>\$0.00</b>
	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>ACTIVIDADES DE CARÁCTER ESPECIALES</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
ONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
CIÓN DE P	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
CCION Y DI	\$0.00	\$10,000.00	\$10,000.00	\$7,104.00	\$2,896.00	\$7,104.00	\$0.00	\$2,896.00	\$7,104.00	\$7,104.00	\$0.00
ONSTRUCC	\$0.00	\$10,000.00	\$10,000.00	\$7,104.00	\$2,896.00	\$7,104.00	\$0.00	\$2,896.00	\$7,104.00	\$7,104.00	\$0.00
ONSTRUCC	\$0.00	\$10,000.00	\$10,000.00	\$7,104.00	\$2,896.00	\$7,104.00	\$0.00	\$2,896.00	\$7,104.00	\$7,104.00	\$0.00
OS	<b>\$70,000.00</b>	<b>-\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$10,555.05</b>	<b>\$24,444.95</b>	<b>\$10,555.05</b>	<b>\$0.00</b>	<b>\$24,444.95</b>	<b>\$10,555.05</b>	<b>\$10,555.05</b>	<b>\$0.00</b>
OS	\$70,000.00	-\$35,000.00	\$35,000.00	\$10,555.05	\$24,444.95	\$10,555.05	\$0.00	\$24,444.95	\$10,555.05	\$10,555.05	\$0.00
OS	\$70,000.00	-\$35,000.00	\$35,000.00	\$10,555.05	\$24,444.95	\$10,555.05	\$0.00	\$24,444.95	\$10,555.05	\$10,555.05	\$0.00
OTECCION	<b>\$71,000.00</b>	<b>\$65,000.00</b>	<b>\$136,000.00</b>	<b>\$129,031.16</b>	<b>\$6,968.84</b>	<b>\$129,031.16</b>	<b>\$0.00</b>	<b>\$6,968.84</b>	<b>\$129,031.16</b>	<b>\$129,031.16</b>	<b>\$0.00</b>
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
MO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	\$70,000.00	\$65,000.00	\$135,000.00	\$129,031.16	\$5,968.84	\$129,031.16	\$0.00	\$5,968.84	\$129,031.16	\$129,031.16	\$0.00
IA	\$70,000.00	\$65,000.00	\$135,000.00	\$129,031.16	\$5,968.84	\$129,031.16	\$0.00	\$5,968.84	\$129,031.16	\$129,031.16	\$0.00
	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$13,179.08</b>	<b>\$12,820.92</b>	<b>\$13,179.08</b>	<b>\$0.00</b>	<b>\$12,820.92</b>	<b>\$13,179.08</b>	<b>\$13,179.08</b>	<b>\$0.00</b>
	\$0.00	\$5,000.00	\$5,000.00	\$4,732.80	\$267.20	\$4,732.80	\$0.00	\$267.20	\$4,732.80	\$4,732.80	\$0.00
UIPO DE AD	\$0.00	\$5,000.00	\$5,000.00	\$4,732.80	\$267.20	\$4,732.80	\$0.00	\$267.20	\$4,732.80	\$4,732.80	\$0.00
	\$0.00	\$5,000.00	\$5,000.00	\$4,732.80	\$267.20	\$4,732.80	\$0.00	\$267.20	\$4,732.80	\$4,732.80	\$0.00
	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$7,593.68</b>	<b>\$12,406.32</b>	<b>\$7,593.68</b>	<b>\$0.00</b>	<b>\$12,406.32</b>	<b>\$7,593.68</b>	<b>\$7,593.68</b>	<b>\$0.00</b>
AL	\$0.00	\$20,000.00	\$20,000.00	\$7,593.68	\$12,406.32	\$7,593.68	\$0.00	\$12,406.32	\$7,593.68	\$7,593.68	\$0.00
AL	\$0.00	\$20,000.00	\$20,000.00	\$7,593.68	\$12,406.32	\$7,593.68	\$0.00	\$12,406.32	\$7,593.68	\$7,593.68	\$0.00
	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$852.60</b>	<b>\$147.40</b>	<b>\$852.60</b>	<b>\$0.00</b>	<b>\$147.40</b>	<b>\$852.60</b>	<b>\$852.60</b>	<b>\$0.00</b>
	\$0.00	\$1,000.00	\$1,000.00	\$852.60	\$147.40	\$852.60	\$0.00	\$147.40	\$852.60	\$852.60	\$0.00
	\$0.00	\$1,000.00	\$1,000.00	\$852.60	\$147.40	\$852.60	\$0.00	\$147.40	\$852.60	\$852.60	\$0.00
<b>ID Y EL D</b>	<b>\$816,772.80</b>	<b>-\$280,378.79</b>	<b>\$536,394.01</b>	<b>\$412,759.80</b>	<b>\$122,634.21</b>	<b>\$412,759.80</b>	<b>\$0.00</b>	<b>\$122,634.21</b>	<b>\$412,759.80</b>	<b>\$412,759.80</b>	<b>\$0.00</b>
<b>DE PROTECCIÓN CIVIL</b>											
	\$984,666.67	-\$157,000.00	\$827,666.67	\$823,023.57	\$4,643.10	\$823,023.57	\$0.00	\$4,643.10	\$823,023.57	\$823,023.57	\$0.00
ARACTER PI	\$854,400.00	-\$105,000.00	\$749,400.00	\$745,562.38	\$3,837.62	\$745,562.38	\$0.00	\$3,837.62	\$745,562.38	\$745,562.38	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ANTE	\$854,400.00	-\$105,000.00	\$749,400.00	\$745,562.38	\$3,837.62	\$745,562.38	\$0.00	\$3,837.62	\$745,562.38	\$745,562.38	\$0.00
	\$854,400.00	-\$105,000.00	\$749,400.00	\$745,562.38	\$3,837.62	\$745,562.38	\$0.00	\$3,837.62	\$745,562.38	\$745,562.38	\$0.00
ICIALES	\$130,266.67	-\$52,000.00	\$78,266.67	\$77,461.19	\$805.48	\$77,461.19	\$0.00	\$805.48	\$77,461.19	\$77,461.19	\$0.00
GRATIFICAI	\$106,266.67	-\$28,000.00	\$78,266.67	\$77,461.19	\$805.48	\$77,461.19	\$0.00	\$805.48	\$77,461.19	\$77,461.19	\$0.00
	\$106,266.67	-\$28,000.00	\$78,266.67	\$77,461.19	\$805.48	\$77,461.19	\$0.00	\$805.48	\$77,461.19	\$77,461.19	\$0.00
	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$378,000.00</b>	<b>\$250,000.00</b>	<b>\$628,000.00</b>	<b>\$449,105.66</b>	<b>\$178,894.34</b>	<b>\$449,105.66</b>	<b>\$0.00</b>	<b>\$178,894.34</b>	<b>\$449,105.66</b>	<b>\$449,105.66</b>	<b>\$0.00</b>
ION DE DO	\$26,000.00	\$5,000.00	\$31,000.00	\$4,357.01	\$26,642.99	\$4,357.01	\$0.00	\$26,642.99	\$4,357.01	\$4,357.01	\$0.00
RES DE OFI	\$15,000.00	\$0.00	\$15,000.00	\$797.00	\$14,203.00	\$797.00	\$0.00	\$14,203.00	\$797.00	\$797.00	\$0.00
	\$10,000.00	\$0.00	\$10,000.00	\$797.00	\$9,203.00	\$797.00	\$0.00	\$9,203.00	\$797.00	\$797.00	\$0.00
SO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
RES DE TE	\$5,000.00	\$5,000.00	\$10,000.00	\$3,560.01	\$6,439.99	\$3,560.01	\$0.00	\$6,439.99	\$3,560.01	\$3,560.01	\$0.00
	\$5,000.00	\$5,000.00	\$10,000.00	\$3,560.01	\$6,439.99	\$3,560.01	\$0.00	\$6,439.99	\$3,560.01	\$3,560.01	\$0.00
	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
SONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ACION DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
UCCION Y DI	\$5,000.00	\$15,000.00	\$20,000.00	\$17,624.02	\$2,375.98	\$17,624.02	\$0.00	\$2,375.98	\$17,624.02	\$17,624.02	\$0.00
ISTRUCCION	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ONSTRUCCION	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTRUCC	\$0.00	\$20,000.00	\$20,000.00	\$17,624.02	\$2,375.98	\$17,624.02	\$0.00	\$2,375.98	\$17,624.02	\$17,624.02	\$0.00
CONSTRUCC	\$0.00	\$20,000.00	\$20,000.00	\$17,624.02	\$2,375.98	\$17,624.02	\$0.00	\$2,375.98	\$17,624.02	\$17,624.02	\$0.00
OS Y DE LAE	\$58,000.00	\$50,000.00	\$108,000.00	\$81,955.33	\$26,044.67	\$81,955.33	\$0.00	\$26,044.67	\$81,955.33	\$81,955.33	\$0.00
	\$8,000.00	\$40,000.00	\$48,000.00	\$36,888.00	\$11,112.00	\$36,888.00	\$0.00	\$11,112.00	\$36,888.00	\$36,888.00	\$0.00
S BÁSICOS	\$8,000.00	\$40,000.00	\$48,000.00	\$36,888.00	\$11,112.00	\$36,888.00	\$0.00	\$11,112.00	\$36,888.00	\$36,888.00	\$0.00
AGROQUÍMIK	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROQUÍMIK	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y | 24/abr./2023  
hora de Impresión | 08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
COS	\$35,000.00	\$10,000.00	\$45,000.00	\$31,738.90	\$13,261.10	\$31,738.90	\$0.00	\$13,261.10	\$31,738.90	\$31,738.90	\$0.00
COS DE AF	\$35,000.00	\$10,000.00	\$45,000.00	\$31,738.90	\$13,261.10	\$31,738.90	\$0.00	\$13,261.10	\$31,738.90	\$31,738.90	\$0.00
COS MÉDICO	\$5,000.00	\$10,000.00	\$15,000.00	\$13,328.43	\$1,671.57	\$13,328.43	\$0.00	\$1,671.57	\$13,328.43	\$13,328.43	\$0.00
CORRIO DE US	\$5,000.00	\$10,000.00	\$15,000.00	\$13,328.43	\$1,671.57	\$13,328.43	\$0.00	\$1,671.57	\$13,328.43	\$13,328.43	\$0.00
COS DERIVAC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COS DERIVAC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COS	<b>\$140,000.00</b>	<b>\$82,000.00</b>	<b>\$222,000.00</b>	<b>\$199,428.46</b>	<b>\$22,571.54</b>	<b>\$199,428.46</b>	<b>\$0.00</b>	<b>\$22,571.54</b>	<b>\$199,428.46</b>	<b>\$199,428.46</b>	<b>\$0.00</b>
COS	\$140,000.00	\$82,000.00	\$222,000.00	\$199,428.46	\$22,571.54	\$199,428.46	\$0.00	\$22,571.54	\$199,428.46	\$199,428.46	\$0.00
COS	\$140,000.00	\$82,000.00	\$222,000.00	\$199,428.46	\$22,571.54	\$199,428.46	\$0.00	\$22,571.54	\$199,428.46	\$199,428.46	\$0.00
COS OTECCION	<b>\$77,000.00</b>	<b>\$49,000.00</b>	<b>\$126,000.00</b>	<b>\$67,994.23</b>	<b>\$58,005.77</b>	<b>\$67,994.23</b>	<b>\$0.00</b>	<b>\$58,005.77</b>	<b>\$67,994.23</b>	<b>\$67,994.23</b>	<b>\$0.00</b>
	\$5,000.00	\$20,000.00	\$25,000.00	\$23,961.42	\$1,038.58	\$23,961.42	\$0.00	\$1,038.58	\$23,961.42	\$23,961.42	\$0.00
COS OMO VESTU.	\$5,000.00	\$20,000.00	\$25,000.00	\$23,961.42	\$1,038.58	\$23,961.42	\$0.00	\$1,038.58	\$23,961.42	\$23,961.42	\$0.00
COS OMO PERSON.	\$70,000.00	\$31,000.00	\$101,000.00	\$44,032.81	\$56,967.19	\$44,032.81	\$0.00	\$56,967.19	\$44,032.81	\$44,032.81	\$0.00
COS SEGURIDAD	\$0.00	\$41,000.00	\$41,000.00	\$40,015.62	\$984.38	\$40,015.62	\$0.00	\$984.38	\$40,015.62	\$40,015.62	\$0.00
COS OMO AD Y PROTE	\$70,000.00	-\$10,000.00	\$60,000.00	\$4,017.19	\$55,982.81	\$4,017.19	\$0.00	\$55,982.81	\$4,017.19	\$4,017.19	\$0.00
	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COS OMO URIDAD	<b>\$40,000.00</b>	<b>\$35,000.00</b>	<b>\$75,000.00</b>	<b>\$38,250.22</b>	<b>\$36,749.78</b>	<b>\$38,250.22</b>	<b>\$0.00</b>	<b>\$36,749.78</b>	<b>\$38,250.22</b>	<b>\$38,250.22</b>	<b>\$0.00</b>
	\$10,000.00	\$0.00	\$10,000.00	\$4,330.66	\$5,669.34	\$4,330.66	\$0.00	\$5,669.34	\$4,330.66	\$4,330.66	\$0.00
COS OMO URIDAD PÚBL.	\$10,000.00	\$0.00	\$10,000.00	\$4,330.66	\$5,669.34	\$4,330.66	\$0.00	\$5,669.34	\$4,330.66	\$4,330.66	\$0.00
COS OMO URIDAD PÚBL.	\$30,000.00	\$35,000.00	\$65,000.00	\$33,919.56	\$31,080.44	\$33,919.56	\$0.00	\$31,080.44	\$33,919.56	\$33,919.56	\$0.00
COS OMO URIDAD PÚBL.	\$30,000.00	\$35,000.00	\$65,000.00	\$33,919.56	\$31,080.44	\$33,919.56	\$0.00	\$31,080.44	\$33,919.56	\$33,919.56	\$0.00
COS OMO SORIOS MEI	<b>\$27,000.00</b>	<b>\$14,000.00</b>	<b>\$41,000.00</b>	<b>\$39,496.39</b>	<b>\$1,503.61</b>	<b>\$39,496.39</b>	<b>\$0.00</b>	<b>\$1,503.61</b>	<b>\$39,496.39</b>	<b>\$39,496.39</b>	<b>\$0.00</b>
	\$0.00	\$10,000.00	\$10,000.00	\$9,209.21	\$790.79	\$9,209.21	\$0.00	\$790.79	\$9,209.21	\$9,209.21	\$0.00
	\$0.00	\$10,000.00	\$10,000.00	\$9,209.21	\$790.79	\$9,209.21	\$0.00	\$790.79	\$9,209.21	\$9,209.21	\$0.00
COS OMO ES DE EQUIP	\$27,000.00	\$4,000.00	\$31,000.00	\$30,287.18	\$712.82	\$30,287.18	\$0.00	\$712.82	\$30,287.18	\$30,287.18	\$0.00
COS OMO DOS MENORI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COS OMO A EQUIPO DE	\$12,000.00	\$19,000.00	\$31,000.00	\$30,287.18	\$712.82	\$30,287.18	\$0.00	\$712.82	\$30,287.18	\$30,287.18	\$0.00
	<b>\$60,000.00</b>	<b>-\$3,000.00</b>	<b>\$57,000.00</b>	<b>\$34,020.62</b>	<b>\$22,979.38</b>	<b>\$34,020.62</b>	<b>\$0.00</b>	<b>\$22,979.38</b>	<b>\$34,020.62</b>	<b>\$34,020.62</b>	<b>\$0.00</b>
	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PORTE	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
PORTE	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
ON, MANTE	\$60,000.00	-\$25,000.00	\$35,000.00	\$13,023.02	\$21,976.98	\$13,023.02	\$0.00	\$21,976.98	\$13,023.02	\$13,023.02	\$0.00
JIPO DE TR	\$60,000.00	-\$25,000.00	\$35,000.00	\$13,023.02	\$21,976.98	\$13,023.02	\$0.00	\$21,976.98	\$13,023.02	\$13,023.02	\$0.00
JIPO DE TR	\$60,000.00	-\$25,000.00	\$35,000.00	\$13,023.02	\$21,976.98	\$13,023.02	\$0.00	\$21,976.98	\$13,023.02	\$13,023.02	\$0.00
	\$0.00	\$2,000.00	\$2,000.00	\$997.60	\$1,002.40	\$997.60	\$0.00	\$1,002.40	\$997.60	\$997.60	\$0.00
	\$0.00	\$2,000.00	\$2,000.00	\$997.60	\$1,002.40	\$997.60	\$0.00	\$1,002.40	\$997.60	\$997.60	\$0.00
	\$0.00	\$2,000.00	\$2,000.00	\$997.60	\$1,002.40	\$997.60	\$0.00	\$1,002.40	\$997.60	\$997.60	\$0.00
<b>SUBSIDIO</b>	<b>\$0.00</b>	<b>\$376,800.00</b>	<b>\$376,800.00</b>	<b>\$295,160.00</b>	<b>\$81,640.00</b>	<b>\$295,160.00</b>	<b>\$0.00</b>	<b>\$81,640.00</b>	<b>\$295,160.00</b>	<b>\$295,160.00</b>	<b>\$0.00</b>
	\$0.00	\$376,800.00	\$376,800.00	\$295,160.00	\$81,640.00	\$295,160.00	\$0.00	\$81,640.00	\$295,160.00	\$295,160.00	\$0.00
	\$0.00	\$376,800.00	\$376,800.00	\$295,160.00	\$81,640.00	\$295,160.00	\$0.00	\$81,640.00	\$295,160.00	\$295,160.00	\$0.00
AN EN DIVEI	\$0.00	\$376,800.00	\$376,800.00	\$295,160.00	\$81,640.00	\$295,160.00	\$0.00	\$81,640.00	\$295,160.00	\$295,160.00	\$0.00
<b>INTANGIBLE</b>	<b>\$700,000.00</b>	<b>-\$201,502.76</b>	<b>\$498,497.24</b>	<b>\$498,497.24</b>	<b>\$0.00</b>	<b>\$498,497.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$498,497.24</b>	<b>\$498,497.24</b>	<b>\$0.00</b>
	\$700,000.00	-\$201,502.76	\$498,497.24	\$498,497.24	\$0.00	\$498,497.24	\$0.00	\$0.00	\$498,497.24	\$498,497.24	\$0.00
	\$700,000.00	-\$201,502.76	\$498,497.24	\$498,497.24	\$0.00	\$498,497.24	\$0.00	\$0.00	\$498,497.24	\$498,497.24	\$0.00
	\$700,000.00	-\$201,502.76	\$498,497.24	\$498,497.24	\$0.00	\$498,497.24	\$0.00	\$0.00	\$498,497.24	\$498,497.24	\$0.00
<b>IV CIVIL</b>	<b>\$2,122,666.67</b>	<b>\$265,297.24</b>	<b>\$2,387,963.91</b>	<b>\$2,099,807.09</b>	<b>\$288,156.82</b>	<b>\$2,099,807.09</b>	<b>\$0.00</b>	<b>\$288,156.82</b>	<b>\$2,099,807.09</b>	<b>\$2,099,807.09</b>	<b>\$0.00</b>
<b>JÚRIDICA</b>	<b>\$323,333.33</b>	<b>\$0.00</b>	<b>\$323,333.33</b>	<b>\$320,332.00</b>	<b>\$3,001.33</b>	<b>\$320,332.00</b>	<b>\$0.00</b>	<b>\$3,001.33</b>	<b>\$320,332.00</b>	<b>\$320,332.00</b>	<b>\$0.00</b>
ARACTER PI	\$246,000.00	\$0.00	\$246,000.00	\$243,398.82	\$2,601.18	\$243,398.82	\$0.00	\$2,601.18	\$243,398.82	\$243,398.82	\$0.00
IENTE	\$246,000.00	\$0.00	\$246,000.00	\$243,398.82	\$2,601.18	\$243,398.82	\$0.00	\$2,601.18	\$243,398.82	\$243,398.82	\$0.00
A	\$246,000.00	\$0.00	\$246,000.00	\$243,398.82	\$2,601.18	\$243,398.82	\$0.00	\$2,601.18	\$243,398.82	\$243,398.82	\$0.00
PECIALES	\$77,333.33	\$0.00	\$77,333.33	\$76,933.18	\$400.15	\$76,933.18	\$0.00	\$400.15	\$76,933.18	\$76,933.18	\$0.00
Y GRATIFICA	\$41,333.33	\$0.00	\$41,333.33	\$41,333.20	\$0.13	\$41,333.20	\$0.00	\$0.13	\$41,333.20	\$41,333.20	\$0.00
	\$41,333.33	\$0.00	\$41,333.33	\$41,333.20	\$0.13	\$41,333.20	\$0.00	\$0.13	\$41,333.20	\$41,333.20	\$0.00
	\$36,000.00	\$0.00	\$36,000.00	\$35,599.98	\$400.02	\$35,599.98	\$0.00	\$400.02	\$35,599.98	\$35,599.98	\$0.00
	\$36,000.00	\$0.00	\$36,000.00	\$35,599.98	\$400.02	\$35,599.98	\$0.00	\$400.02	\$35,599.98	\$35,599.98	\$0.00
	\$47,000.00	-\$5,000.00	\$42,000.00	\$4,062.91	\$37,937.09	\$4,062.91	\$0.00	\$37,937.09	\$4,062.91	\$4,062.91	\$0.00
ISION DE DO	\$31,000.00	\$0.00	\$31,000.00	\$3,034.41	\$27,965.59	\$3,034.41	\$0.00	\$27,965.59	\$3,034.41	\$3,034.41	\$0.00
DRES DE OFI	\$15,000.00	\$0.00	\$15,000.00	\$900.01	\$14,099.99	\$900.01	\$0.00	\$14,099.99	\$900.01	\$900.01	\$0.00

**MUNICIPIO DE SANTA MARÍA DEL ORO  
NAYARIT**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022**

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$10,000.00	\$0.00	\$10,000.00	\$900.01	\$9,099.99	\$900.01	\$0.00	\$9,099.99	\$900.01	\$900.01	\$0.00
NO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
REPRODUC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RES DE TE	\$5,000.00	\$5,000.00	\$10,000.00	\$2,134.40	\$7,865.60	\$2,134.40	\$0.00	\$7,865.60	\$2,134.40	\$2,134.40	\$0.00
	\$5,000.00	\$5,000.00	\$10,000.00	\$2,134.40	\$7,865.60	\$2,134.40	\$0.00	\$7,865.60	\$2,134.40	\$2,134.40	\$0.00
	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
CIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
OS	\$10,000.00	-\$5,000.00	\$5,000.00	\$1,028.50	\$3,971.50	\$1,028.50	\$0.00	\$3,971.50	\$1,028.50	\$1,028.50	\$0.00
/OS	\$10,000.00	-\$5,000.00	\$5,000.00	\$1,028.50	\$3,971.50	\$1,028.50	\$0.00	\$3,971.50	\$1,028.50	\$1,028.50	\$0.00
/OS	\$10,000.00	-\$5,000.00	\$5,000.00	\$1,028.50	\$3,971.50	\$1,028.50	\$0.00	\$3,971.50	\$1,028.50	\$1,028.50	\$0.00
OTECCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
MO VESTU,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>INTANGIBLE</b>	<b>\$15,000.00</b>	<b>-\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$4,326.80</b>	<b>\$673.20</b>	<b>\$4,326.80</b>	<b>\$0.00</b>	<b>\$673.20</b>	<b>\$4,326.80</b>	<b>\$4,326.80</b>	<b>\$0.00</b>
ION	\$15,000.00	-\$10,000.00	\$5,000.00	\$4,326.80	\$673.20	\$4,326.80	\$0.00	\$673.20	\$4,326.80	\$4,326.80	\$0.00
Información	\$15,000.00	-\$10,000.00	\$5,000.00	\$4,326.80	\$673.20	\$4,326.80	\$0.00	\$673.20	\$4,326.80	\$4,326.80	\$0.00
	\$15,000.00	-\$10,000.00	\$5,000.00	\$4,326.80	\$673.20	\$4,326.80	\$0.00	\$673.20	\$4,326.80	\$4,326.80	\$0.00
	<b>\$385,333.33</b>	<b>-\$15,000.00</b>	<b>\$370,333.33</b>	<b>\$328,721.71</b>	<b>\$41,611.62</b>	<b>\$328,721.71</b>	<b>\$0.00</b>	<b>\$41,611.62</b>	<b>\$328,721.71</b>	<b>\$328,721.71</b>	<b>\$0.00</b>

**DEL REGISTRO CIVIL**

	\$910,081.83	\$20,000.00	\$930,081.83	\$876,946.46	\$53,135.37	\$876,946.46	\$0.00	\$53,135.37	\$876,946.46	\$876,946.46	\$0.00
ARACTER PI	\$510,519.29	\$0.00	\$510,519.29	\$507,481.17	\$3,038.12	\$507,481.17	\$0.00	\$3,038.12	\$507,481.17	\$507,481.17	\$0.00
NENTE	\$510,519.29	\$0.00	\$510,519.29	\$507,481.17	\$3,038.12	\$507,481.17	\$0.00	\$3,038.12	\$507,481.17	\$507,481.17	\$0.00
	\$286,929.60	\$0.00	\$286,929.60	\$286,927.20	\$2.40	\$286,927.20	\$0.00	\$2.40	\$286,927.20	\$286,927.20	\$0.00
A	\$218,400.00	\$0.00	\$218,400.00	\$215,364.32	\$3,035.68	\$215,364.32	\$0.00	\$3,035.68	\$215,364.32	\$215,364.32	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$5,189.69	\$0.00	\$5,189.69	\$5,189.65	\$0.04	\$5,189.65	\$0.00	\$0.04	\$5,189.65	\$5,189.65	\$0.00
<b>CIALES</b>	<b>\$178,003.22</b>	<b>\$20,000.00</b>	<b>\$198,003.22</b>	<b>\$192,875.54</b>	<b>\$5,127.68</b>	<b>\$192,875.54</b>	<b>\$0.00</b>	<b>\$5,127.68</b>	<b>\$192,875.54</b>	<b>\$192,875.54</b>	<b>\$0.00</b>
ATIVOS PREI	\$4,891.20	\$0.00	\$4,891.20	\$2,445.60	\$2,445.60	\$2,445.60	\$0.00	\$2,445.60	\$2,445.60	\$2,445.60	\$0.00
ADADOS	\$4,891.20	\$0.00	\$4,891.20	\$2,445.60	\$2,445.60	\$2,445.60	\$0.00	\$2,445.60	\$2,445.60	\$2,445.60	\$0.00
GRATIFICA	\$119,112.02	\$20,000.00	\$139,112.02	\$137,046.61	\$2,065.41	\$137,046.61	\$0.00	\$2,065.41	\$137,046.61	\$137,046.61	\$0.00
	\$119,112.02	\$20,000.00	\$139,112.02	\$137,046.61	\$2,065.41	\$137,046.61	\$0.00	\$2,065.41	\$137,046.61	\$137,046.61	\$0.00
	\$54,000.00	\$0.00	\$54,000.00	\$53,383.33	\$616.67	\$53,383.33	\$0.00	\$616.67	\$53,383.33	\$53,383.33	\$0.00
	\$54,000.00	\$0.00	\$54,000.00	\$53,383.33	\$616.67	\$53,383.33	\$0.00	\$616.67	\$53,383.33	\$53,383.33	\$0.00
<b>NOMICAS</b>	<b>\$221,559.32</b>	<b>\$0.00</b>	<b>\$221,559.32</b>	<b>\$176,589.75</b>	<b>\$44,969.57</b>	<b>\$176,589.75</b>	<b>\$0.00</b>	<b>\$44,969.57</b>	<b>\$176,589.75</b>	<b>\$176,589.75</b>	<b>\$0.00</b>
FONDO DE	\$26,156.04	\$0.00	\$26,156.04	\$25,815.60	\$340.44	\$25,815.60	\$0.00	\$340.44	\$25,815.60	\$25,815.60	\$0.00
FONDO DE	\$26,156.04	\$0.00	\$26,156.04	\$25,815.60	\$340.44	\$25,815.60	\$0.00	\$340.44	\$25,815.60	\$25,815.60	\$0.00
	\$195,403.28	\$0.00	\$195,403.28	\$150,774.15	\$44,629.13	\$150,774.15	\$0.00	\$44,629.13	\$150,774.15	\$150,774.15	\$0.00
	\$195,403.28	\$0.00	\$195,403.28	\$150,774.15	\$44,629.13	\$150,774.15	\$0.00	\$44,629.13	\$150,774.15	\$150,774.15	\$0.00
	<b>\$82,000.00</b>	<b>\$32,000.00</b>	<b>\$114,000.00</b>	<b>\$45,932.16</b>	<b>\$68,067.84</b>	<b>\$45,932.16</b>	<b>\$0.00</b>	<b>\$68,067.84</b>	<b>\$45,932.16</b>	<b>\$45,932.16</b>	<b>\$0.00</b>
HON DE DO	\$61,000.00	\$17,000.00	\$78,000.00	\$31,749.30	\$46,250.70	\$31,749.30	\$0.00	\$46,250.70	\$31,749.30	\$31,749.30	\$0.00
RES DE OFI	\$25,000.00	\$12,000.00	\$37,000.00	\$20,857.29	\$16,142.71	\$20,857.29	\$0.00	\$16,142.71	\$20,857.29	\$20,857.29	\$0.00
	\$15,000.00	\$12,000.00	\$27,000.00	\$20,857.29	\$6,142.71	\$20,857.29	\$0.00	\$6,142.71	\$20,857.29	\$20,857.29	\$0.00
SO EN OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
RES DE TE	\$30,000.00	\$5,000.00	\$35,000.00	\$10,892.01	\$24,107.99	\$10,892.01	\$0.00	\$24,107.99	\$10,892.01	\$10,892.01	\$0.00
	\$30,000.00	\$5,000.00	\$35,000.00	\$10,892.01	\$24,107.99	\$10,892.01	\$0.00	\$24,107.99	\$10,892.01	\$10,892.01	\$0.00
	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
SONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ACCIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
UCCION Y DI	\$0.00	\$15,000.00	\$15,000.00	\$12,760.00	\$2,240.00	\$12,760.00	\$0.00	\$2,240.00	\$12,760.00	\$12,760.00	\$0.00
	\$0.00	\$15,000.00	\$15,000.00	\$12,760.00	\$2,240.00	\$12,760.00	\$0.00	\$2,240.00	\$12,760.00	\$12,760.00	\$0.00
SERVICIOS	\$0.00	\$15,000.00	\$15,000.00	\$12,760.00	\$2,240.00	\$12,760.00	\$0.00	\$2,240.00	\$12,760.00	\$12,760.00	\$0.00
VOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
OS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
OS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
TECCION	\$1,000.00	\$5,000.00	\$6,000.00	\$1,422.86	\$4,577.14	\$1,422.86	\$0.00	\$4,577.14	\$1,422.86	\$1,422.86	\$0.00
	\$1,000.00	\$5,000.00	\$6,000.00	\$1,422.86	\$4,577.14	\$1,422.86	\$0.00	\$4,577.14	\$1,422.86	\$1,422.86	\$0.00
MO VESTU.	\$1,000.00	\$5,000.00	\$6,000.00	\$1,422.86	\$4,577.14	\$1,422.86	\$0.00	\$4,577.14	\$1,422.86	\$1,422.86	\$0.00
ORIOS MEI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S DE EQUI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$180,000.00</b>	<b>\$176,000.00</b>	<b>\$356,000.00</b>	<b>\$307,704.08</b>	<b>\$48,295.92</b>	<b>\$307,704.08</b>	<b>\$0.00</b>	<b>\$48,295.92</b>	<b>\$307,704.08</b>	<b>\$307,704.08</b>	<b>\$0.00</b>
IS, TECNICA	\$180,000.00	\$176,000.00	\$356,000.00	\$307,704.08	\$48,295.92	\$307,704.08	\$0.00	\$48,295.92	\$307,704.08	\$307,704.08	\$0.00
TRADUCC	\$180,000.00	\$170,000.00	\$350,000.00	\$301,972.52	\$48,027.48	\$301,972.52	\$0.00	\$48,027.48	\$301,972.52	\$301,972.52	\$0.00
ARA LA PR	\$180,000.00	\$170,000.00	\$350,000.00	\$301,972.52	\$48,027.48	\$301,972.52	\$0.00	\$48,027.48	\$301,972.52	\$301,972.52	\$0.00
OS Y TÉCNI	\$0.00	\$6,000.00	\$6,000.00	\$5,731.56	\$268.44	\$5,731.56	\$0.00	\$268.44	\$5,731.56	\$5,731.56	\$0.00
TERCERO:	\$0.00	\$6,000.00	\$6,000.00	\$5,731.56	\$268.44	\$5,731.56	\$0.00	\$268.44	\$5,731.56	\$5,731.56	\$0.00
<b>CIVIL</b>	<b>\$1,172,081.83</b>	<b>\$228,000.00</b>	<b>\$1,400,081.83</b>	<b>\$1,230,582.70</b>	<b>\$169,499.13</b>	<b>\$1,230,582.70</b>	<b>\$0.00</b>	<b>\$169,499.13</b>	<b>\$1,230,582.70</b>	<b>\$1,230,582.70</b>	<b>\$0.00</b>
<b>DE ASUNTOS INDÍGENAS</b>											
	\$182,000.00	-\$4,621.21	\$177,378.79	\$173,332.00	\$4,046.79	\$173,332.00	\$0.00	\$4,046.79	\$173,332.00	\$173,332.00	\$0.00
ARACTER PI	\$156,000.00	\$0.00	\$156,000.00	\$155,998.80	\$1.20	\$155,998.80	\$0.00	\$1.20	\$155,998.80	\$155,998.80	\$0.00
IENTE	\$156,000.00	\$0.00	\$156,000.00	\$155,998.80	\$1.20	\$155,998.80	\$0.00	\$1.20	\$155,998.80	\$155,998.80	\$0.00
A	\$156,000.00	\$0.00	\$156,000.00	\$155,998.80	\$1.20	\$155,998.80	\$0.00	\$1.20	\$155,998.80	\$155,998.80	\$0.00
ECIALES	\$26,000.00	-\$4,621.21	\$21,378.79	\$17,333.20	\$4,045.59	\$17,333.20	\$0.00	\$4,045.59	\$17,333.20	\$17,333.20	\$0.00
GRATIFICA	\$26,000.00	-\$4,621.21	\$21,378.79	\$17,333.20	\$4,045.59	\$17,333.20	\$0.00	\$4,045.59	\$17,333.20	\$17,333.20	\$0.00
	\$26,000.00	-\$4,621.21	\$21,378.79	\$17,333.20	\$4,045.59	\$17,333.20	\$0.00	\$4,045.59	\$17,333.20	\$17,333.20	\$0.00
	<b>\$31,000.00</b>	<b>\$2,000.00</b>	<b>\$33,000.00</b>	<b>\$2,338.10</b>	<b>\$30,661.90</b>	<b>\$2,338.10</b>	<b>\$0.00</b>	<b>\$30,661.90</b>	<b>\$2,338.10</b>	<b>\$2,338.10</b>	<b>\$0.00</b>
SION DE DO	\$20,000.00	\$2,000.00	\$22,000.00	\$1,639.10	\$20,360.90	\$1,639.10	\$0.00	\$20,360.90	\$1,639.10	\$1,639.10	\$0.00
ORES DE OFI	\$10,000.00	\$2,000.00	\$12,000.00	\$711.10	\$11,288.90	\$711.10	\$0.00	\$11,288.90	\$711.10	\$711.10	\$0.00
	\$5,000.00	\$2,000.00	\$7,000.00	\$711.10	\$6,288.90	\$711.10	\$0.00	\$6,288.90	\$711.10	\$711.10	\$0.00
JSO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ORES DE TE	\$7,000.00	\$0.00	\$7,000.00	\$928.00	\$6,072.00	\$928.00	\$0.00	\$6,072.00	\$928.00	\$928.00	\$0.00
	\$7,000.00	\$0.00	\$7,000.00	\$928.00	\$6,072.00	\$928.00	\$0.00	\$6,072.00	\$928.00	\$928.00	\$0.00



**MUNICIPIO DE SANTA MARÍA DEL ORO  
NAYARIT**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022**

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
OS	\$10,000.00	\$0.00	\$10,000.00	\$699.00	\$9,301.00	\$699.00	\$0.00	\$9,301.00	\$699.00	\$699.00	\$0.00
OS	\$10,000.00	\$0.00	\$10,000.00	\$699.00	\$9,301.00	\$699.00	\$0.00	\$9,301.00	\$699.00	\$699.00	\$0.00
OS	\$10,000.00	\$0.00	\$10,000.00	\$699.00	\$9,301.00	\$699.00	\$0.00	\$9,301.00	\$699.00	\$699.00	\$0.00
OTECCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
MO VESTU,	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>TANGIBLE</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$20,242.00</b>	<b>\$4,758.00</b>	<b>\$20,242.00</b>	<b>\$0.00</b>	<b>\$4,758.00</b>	<b>\$20,242.00</b>	<b>\$20,242.00</b>	<b>\$0.00</b>
<b>ÓN</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$20,242.00</b>	<b>\$4,758.00</b>	<b>\$20,242.00</b>	<b>\$0.00</b>	<b>\$4,758.00</b>	<b>\$20,242.00</b>	<b>\$20,242.00</b>	<b>\$0.00</b>
ormación	\$0.00	\$25,000.00	\$25,000.00	\$20,242.00	\$4,758.00	\$20,242.00	\$0.00	\$4,758.00	\$20,242.00	\$20,242.00	\$0.00
	\$0.00	\$25,000.00	\$25,000.00	\$20,242.00	\$4,758.00	\$20,242.00	\$0.00	\$4,758.00	\$20,242.00	\$20,242.00	\$0.00
<b>DIGENAS</b>	<b>\$213,000.00</b>	<b>\$22,378.79</b>	<b>\$235,378.79</b>	<b>\$195,912.10</b>	<b>\$39,466.69</b>	<b>\$195,912.10</b>	<b>\$0.00</b>	<b>\$39,466.69</b>	<b>\$195,912.10</b>	<b>\$195,912.10</b>	<b>\$0.00</b>
<b>OS Y AUTORIDADES AUXILIARES.</b>											
	\$30,716.63	\$0.00	\$30,716.63	\$0.00	\$30,716.63	\$0.00	\$0.00	\$30,716.63	\$0.00	\$0.00	\$0.00
SION DE DO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
RES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
SO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
A	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
VOS	\$12,716.63	\$0.00	\$12,716.63	\$0.00	\$12,716.63	\$0.00	\$0.00	\$12,716.63	\$0.00	\$0.00	\$0.00
VOS	\$12,716.63	\$0.00	\$12,716.63	\$0.00	\$12,716.63	\$0.00	\$0.00	\$12,716.63	\$0.00	\$0.00	\$0.00
VOS	\$12,716.63	\$0.00	\$12,716.63	\$0.00	\$12,716.63	\$0.00	\$0.00	\$12,716.63	\$0.00	\$0.00	\$0.00


# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 24/abr./2023  
08:52 p. m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>XI</b>	\$30,716.63	\$0.00	\$30,716.63	\$0.00	\$30,716.63	\$0.00	\$0.00	\$30,716.63	\$0.00	\$0.00	\$0.00
	<b>\$135,870,372.70</b>	<b>-\$1,893,662.49</b>	<b>\$133,976,710.21</b>	<b>\$120,556,487.07</b>	<b>\$13,420,223.14</b>	<b>\$120,554,420.61</b>	<b>\$2,066.46</b>	<b>\$13,422,289.60</b>	<b>\$111,673,311.83</b>	<b>\$111,573,311.83</b>	<b>\$8,981,108.78</b>

  
**LIC. EN PSIC. MARISA SOLANO TRUJILLO**  
**PRESIDENTA MUNICIPAL**  
**H. XLII AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**SANTA MARIA DEL ORO**  
**NAYARIT**  
**2021 - 2024**  
**DESPACHO DE**  
**PRESIDENCIA**  
**MUNICIPAL**

  
**C.P. GRICELDA ARCADIA VIZCAINO**  
**TESORERA MUNICIPAL**  
**H. XL AYUNTAMIENTO**  
**CONSTITUCIONAL**  
**SANTA MARIA DEL ORO,**  
**NAYARIT**  
**TESORERÍA**