



Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
<b>01</b>	<b>CABILDO</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$10,230,000.15</b>	<b>\$0.00</b>	<b>\$10,230,000.15</b>	<b>\$4,318,699.68</b>	<b>\$5,911,300.47</b>	<b>\$4,318,699.68</b>	<b>\$0.00</b>	<b>\$5,911,300.47</b>	<b>\$4,318,699.68</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$3,064,258.80</b>	<b>\$0.00</b>	<b>\$3,064,258.80</b>	<b>\$1,532,129.40</b>	<b>\$1,532,129.40</b>	<b>\$1,532,129.40</b>	<b>\$0.00</b>	<b>\$1,532,129.40</b>	<b>\$1,532,129.40</b>
11100	DIETAS	\$2,910,661.20	\$0.00	\$2,910,661.20	\$1,455,330.60	\$1,455,330.60	\$1,455,330.60	\$0.00	\$1,455,330.60	\$1,455,330.60
11101	DIETAS	\$2,910,661.20	\$0.00	\$2,910,661.20	\$1,455,330.60	\$1,455,330.60	\$1,455,330.60	\$0.00	\$1,455,330.60	\$1,455,330.60
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$153,597.60	\$0.00	\$153,597.60	\$76,798.80	\$76,798.80	\$76,798.80	\$0.00	\$76,798.80	\$76,798.80
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$153,597.60	\$0.00	\$153,597.60	\$76,798.80	\$76,798.80	\$76,798.80	\$0.00	\$76,798.80	\$76,798.80
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,159,140.03</b>	<b>\$0.00</b>	<b>\$3,159,140.03</b>	<b>\$858,720.00</b>	<b>\$2,300,420.03</b>	<b>\$858,720.00</b>	<b>\$0.00</b>	<b>\$2,300,420.03</b>	<b>\$858,720.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$1,432,100.03	\$0.00	\$1,432,100.03	\$0.00	\$1,432,100.03	\$0.00	\$0.00	\$1,432,100.03	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,432,100.03	\$0.00	\$1,432,100.03	\$0.00	\$1,432,100.03	\$0.00	\$0.00	\$1,432,100.03	\$0.00
13400	COMPENSACIONES	\$1,727,040.00	\$0.00	\$1,727,040.00	\$858,720.00	\$868,320.00	\$858,720.00	\$0.00	\$868,320.00	\$858,720.00
13401	COMPENSACIONES ORDINARIAS	\$1,727,040.00	\$0.00	\$1,727,040.00	\$858,720.00	\$868,320.00	\$858,720.00	\$0.00	\$868,320.00	\$858,720.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$4,006,601.32</b>	<b>\$0.00</b>	<b>\$4,006,601.32</b>	<b>\$1,927,850.28</b>	<b>\$2,078,751.04</b>	<b>\$1,927,850.28</b>	<b>\$0.00</b>	<b>\$2,078,751.04</b>	<b>\$1,927,850.28</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$396,000.00	\$0.00	\$396,000.00	\$198,000.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$396,000.00	\$0.00	\$396,000.00	\$198,000.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00
15400	PRESTACIONES CONTRACTUALES	\$3,610,601.32	\$0.00	\$3,610,601.32	\$1,729,850.28	\$1,880,751.04	\$1,729,850.28	\$0.00	\$1,880,751.04	\$1,729,850.28
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$3,610,601.32	\$0.00	\$3,610,601.32	\$1,729,850.28	\$1,880,751.04	\$1,729,850.28	\$0.00	\$1,880,751.04	\$1,729,850.28
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$401,129.01</b>	<b>\$110,870.99</b>	<b>\$512,000.00</b>	<b>\$236,975.60</b>	<b>\$275,024.40</b>	<b>\$236,975.60</b>	<b>\$0.00</b>	<b>\$275,024.40</b>	<b>\$236,975.60</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$1,285.95</b>	<b>\$63,714.05</b>	<b>\$1,285.95</b>	<b>\$0.00</b>	<b>\$63,714.05</b>	<b>\$1,285.95</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$55,000.00	\$0.00	\$55,000.00	\$465.95	\$54,534.05	\$465.95	\$0.00	\$54,534.05	\$465.95
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$465.95	\$19,534.05	\$465.95	\$0.00	\$19,534.05	\$465.95
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELEFONIA	\$10,000.00	\$0.00	\$10,000.00	\$820.00	\$9,180.00	\$820.00	\$0.00	\$9,180.00	\$820.00
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$820.00	\$9,180.00	\$820.00	\$0.00	\$9,180.00	\$820.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$25,718.06</b>	<b>\$26,281.94</b>	<b>\$25,718.06</b>	<b>\$0.00</b>	<b>\$26,281.94</b>	<b>\$25,718.06</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$25,718.06	\$24,281.94	\$25,718.06	\$0.00	\$24,281.94	\$25,718.06
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$25,718.06	\$24,281.94	\$25,718.06	\$0.00	\$24,281.94	\$25,718.06
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$264,129.01</b>	<b>\$110,870.99</b>	<b>\$375,000.00</b>	<b>\$209,971.59</b>	<b>\$165,028.41</b>	<b>\$209,971.59</b>	<b>\$0.00</b>	<b>\$165,028.41</b>	<b>\$209,971.59</b>



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$264,129.01	\$110,870.99	\$375,000.00	\$209,971.59	\$165,028.41	\$209,971.59	\$0.00	\$165,028.41	\$209,971.59
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$264,129.01	\$110,870.99	\$375,000.00	\$209,971.59	\$165,028.41	\$209,971.59	\$0.00	\$165,028.41	\$209,971.59
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$859,270.56</b>	<b>\$0.00</b>	<b>\$859,270.56</b>	<b>\$177,730.58</b>	<b>\$681,539.98</b>	<b>\$177,730.58</b>	<b>\$0.00</b>	<b>\$681,539.98</b>	<b>\$177,730.58</b>
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS</b>	<b>\$549,270.56</b>	<b>-\$150,000.00</b>	<b>\$399,270.56</b>	<b>\$177,730.58</b>	<b>\$221,539.98</b>	<b>\$177,730.58</b>	<b>\$0.00</b>	<b>\$221,539.98</b>	<b>\$177,730.58</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$399,270.56	\$0.00	\$399,270.56	\$177,730.58	\$221,539.98	\$177,730.58	\$0.00	\$221,539.98	\$177,730.58
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$399,270.56	\$0.00	\$399,270.56	\$177,730.58	\$221,539.98	\$177,730.58	\$0.00	\$221,539.98	\$177,730.58
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$80,000.00</b>	<b>\$20,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
37100	PASAJES AÉREOS	\$30,000.00	\$20,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
37101	PASAJES AÉREOS	\$30,000.00	\$20,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$180,000.00</b>	<b>\$130,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>
38500	GASTOS DE REPRESENTACIÓN	\$180,000.00	\$130,000.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00
38501	GASTOS DE REPRESENTACIÓN	\$180,000.00	\$130,000.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
39900	OTROS SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
39901	SERVICIOS DE ALIMENTACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>CABILDO</b>		<b>\$11,490,399.72</b>	<b>\$110,870.99</b>	<b>\$11,601,270.71</b>	<b>\$4,733,405.86</b>	<b>\$6,867,864.85</b>	<b>\$4,733,405.86</b>	<b>\$0.00</b>	<b>\$6,867,864.85</b>	<b>\$4,733,405.86</b>
<b>02 DESPACHO DE PRESIDENCIA MUNICIPAL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,813,015.34</b>	<b>\$0.00</b>	<b>\$2,813,015.34</b>	<b>\$1,175,224.76</b>	<b>\$1,637,790.58</b>	<b>\$1,175,224.76</b>	<b>\$0.00</b>	<b>\$1,637,790.58</b>	<b>\$1,175,224.76</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$1,352,907.04</b>	<b>\$0.00</b>	<b>\$1,352,907.04</b>	<b>\$671,550.31</b>	<b>\$681,356.73</b>	<b>\$671,550.31</b>	<b>\$0.00</b>	<b>\$681,356.73</b>	<b>\$671,550.31</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,352,907.04	\$0.00	\$1,352,907.04	\$671,550.31	\$681,356.73	\$671,550.31	\$0.00	\$681,356.73	\$671,550.31
11301	SUELDOS AL PERSONAL DE BASE	\$506,992.44	\$0.00	\$506,992.44	\$253,497.60	\$253,494.84	\$253,497.60	\$0.00	\$253,494.84	\$253,497.60
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$836,435.88	\$0.00	\$836,435.88	\$418,052.71	\$418,383.17	\$418,052.71	\$0.00	\$418,383.17	\$418,052.71
11306	AJUSTE DE CALENDARIO	\$9,478.72	\$0.00	\$9,478.72	\$0.00	\$9,478.72	\$0.00	\$0.00	\$9,478.72	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$674,575.93</b>	<b>\$0.00</b>	<b>\$674,575.93</b>	<b>\$156,286.68</b>	<b>\$518,289.25</b>	<b>\$156,286.68</b>	<b>\$0.00</b>	<b>\$518,289.25</b>	<b>\$156,286.68</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$12,573.60	\$0.00	\$12,573.60	\$6,286.68	\$6,286.92	\$6,286.68	\$0.00	\$6,286.92	\$6,286.68
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$12,573.60	\$0.00	\$12,573.60	\$6,286.68	\$6,286.92	\$6,286.68	\$0.00	\$6,286.92	\$6,286.68
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$362,002.33	\$0.00	\$362,002.33	\$0.00	\$362,002.33	\$0.00	\$0.00	\$362,002.33	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$362,002.33	\$0.00	\$362,002.33	\$0.00	\$362,002.33	\$0.00	\$0.00	\$362,002.33	\$0.00
13400	COMPENSACIONES	\$300,000.00	\$0.00	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00
13401	COMPENSACIONES ORDINARIAS	\$300,000.00	\$0.00	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$785,532.37</b>	<b>\$0.00</b>	<b>\$785,532.37</b>	<b>\$347,387.77</b>	<b>\$438,144.60</b>	<b>\$347,387.77</b>	<b>\$0.00</b>	<b>\$438,144.60</b>	<b>\$347,387.77</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$83,772.76	\$0.00	\$83,772.76	\$41,863.20	\$41,909.56	\$41,863.20	\$0.00	\$41,909.56	\$41,863.20
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$83,772.76	\$0.00	\$83,772.76	\$41,863.20	\$41,909.56	\$41,863.20	\$0.00	\$41,909.56	\$41,863.20
15400	PRESTACIONES CONTRACTUALES	\$701,759.61	\$0.00	\$701,759.61	\$305,524.57	\$396,235.04	\$305,524.57	\$0.00	\$396,235.04	\$305,524.57
15401	PRESTACIONES AL PERSONAL DE BASE	\$373,284.25	\$0.00	\$373,284.25	\$152,311.81	\$220,972.44	\$152,311.81	\$0.00	\$220,972.44	\$152,311.81
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$328,475.36	\$0.00	\$328,475.36	\$153,212.76	\$175,262.60	\$153,212.76	\$0.00	\$175,262.60	\$153,212.76
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$439,872.42</b>	<b>\$118,000.00</b>	<b>\$557,872.42</b>	<b>\$166,672.94</b>	<b>\$391,199.48</b>	<b>\$166,672.94</b>	<b>\$0.00</b>	<b>\$391,199.48</b>	<b>\$166,672.94</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y SERVICIOS DE OFICINA</b>	<b>\$119,819.59</b>	<b>\$68,000.00</b>	<b>\$187,819.59</b>	<b>\$63,060.56</b>	<b>\$124,759.03</b>	<b>\$63,060.56</b>	<b>\$0.00</b>	<b>\$124,759.03</b>	<b>\$63,060.56</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$53,281.83	\$50,000.00	\$103,281.83	\$30,656.74	\$72,625.09	\$30,656.74	\$0.00	\$72,625.09	\$30,656.74
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$38,281.83	\$50,000.00	\$88,281.83	\$30,656.74	\$57,625.09	\$30,656.74	\$0.00	\$57,625.09	\$30,656.74
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELEFONIA	\$25,000.00	\$15,000.00	\$40,000.00	\$14,843.00	\$25,157.00	\$14,843.00	\$0.00	\$25,157.00	\$14,843.00
21401	SUMINISTROS INFORMÁTICOS	\$25,000.00	\$15,000.00	\$40,000.00	\$14,843.00	\$25,157.00	\$14,843.00	\$0.00	\$25,157.00	\$14,843.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$35,537.76	\$3,000.00	\$38,537.76	\$17,560.82	\$20,976.94	\$17,560.82	\$0.00	\$20,976.94	\$17,560.82
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$10,537.76	\$3,000.00	\$13,537.76	\$3,622.68	\$9,915.08	\$3,622.68	\$0.00	\$9,915.08	\$3,622.68
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$20,000.00	\$0.00	\$20,000.00	\$13,625.14	\$6,374.86	\$13,625.14	\$0.00	\$6,374.86	\$13,625.14
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$313.00	\$4,687.00	\$313.00	\$0.00	\$4,687.00	\$313.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$116,110.99</b>	<b>\$50,000.00</b>	<b>\$166,110.99</b>	<b>\$74,728.15</b>	<b>\$91,382.84</b>	<b>\$74,728.15</b>	<b>\$0.00</b>	<b>\$91,382.84</b>	<b>\$74,728.15</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$116,110.99	\$50,000.00	\$166,110.99	\$74,728.15	\$91,382.84	\$74,728.15	\$0.00	\$91,382.84	\$74,728.15
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$116,110.99	\$50,000.00	\$166,110.99	\$74,728.15	\$91,382.84	\$74,728.15	\$0.00	\$91,382.84	\$74,728.15
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$28,884.23</b>	<b>\$136,115.77</b>	<b>\$28,884.23</b>	<b>\$0.00</b>	<b>\$136,115.77</b>	<b>\$28,884.23</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$165,000.00	\$0.00	\$165,000.00	\$28,884.23	\$136,115.77	\$28,884.23	\$0.00	\$136,115.77	\$28,884.23



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$165,000.00	\$0.00	\$165,000.00	\$28,884.23	\$136,115.77	\$28,884.23	\$0.00	\$136,115.77	\$2
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$28,941.84</b>	<b>\$0.00</b>	<b>\$28,941.84</b>	<b>\$0.00</b>	<b>\$28,941.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,941.84</b>	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$0.00	\$28,941.84	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$0.00	\$28,941.84	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$615,676.80</b>	<b>\$170,000.00</b>	<b>\$785,676.80</b>	<b>\$231,375.70</b>	<b>\$554,301.10</b>	<b>\$231,375.70</b>	<b>\$0.00</b>	<b>\$554,301.10</b>	<b>\$23</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
31500	TELEFONÍA CELULAR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
31501	TELEFONÍA CELULAR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICI</b>	<b>\$45,676.80</b>	<b>\$0.00</b>	<b>\$45,676.80</b>	<b>\$0.00</b>	<b>\$45,676.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,676.80</b>	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$0.00	\$45,676.80	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$0.00	\$45,676.80	
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$9,512.00</b>	<b>\$20,488.00</b>	<b>\$9,512.00</b>	<b>\$0.00</b>	<b>\$20,488.00</b>	<b>\$</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$30,000.00	\$0.00	\$30,000.00	\$9,512.00	\$20,488.00	\$9,512.00	\$0.00	\$20,488.00	<b>\$</b>
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$30,000.00	\$0.00	\$30,000.00	\$9,512.00	\$20,488.00	\$9,512.00	\$0.00	\$20,488.00	<b>\$</b>
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>	
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
37101	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
37500	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37501	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37600	VIÁTICOS EN EL EXTRANJERO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37601	VIÁTICOS EN EL EXTRANJERO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$250,000.00</b>	<b>\$150,000.00</b>	<b>\$400,000.00</b>	<b>\$203,194.62</b>	<b>\$196,805.38</b>	<b>\$203,194.62</b>	<b>\$0.00</b>	<b>\$196,805.38</b>	<b>\$20</b>
38500	GASTOS DE REPRESENTACIÓN	\$250,000.00	\$150,000.00	\$400,000.00	\$203,194.62	\$196,805.38	\$203,194.62	\$0.00	\$196,805.38	<b>\$20</b>
38501	GASTOS DE REPRESENTACIÓN	\$250,000.00	\$150,000.00	\$400,000.00	\$203,194.62	\$196,805.38	\$203,194.62	\$0.00	\$196,805.38	<b>\$20</b>
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$160,000.00</b>	<b>\$20,000.00</b>	<b>\$180,000.00</b>	<b>\$18,669.08</b>	<b>\$161,330.92</b>	<b>\$18,669.08</b>	<b>\$0.00</b>	<b>\$161,330.92</b>	<b>\$1</b>
39900	OTROS SERVICIOS GENERALES	\$160,000.00	\$20,000.00	\$180,000.00	\$18,669.08	\$161,330.92	\$18,669.08	\$0.00	\$161,330.92	<b>\$1</b>



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
39901	SERVICIOS DE ALIMENTACIÓN	\$160,000.00	\$20,000.00	\$180,000.00	\$18,669.08	\$161,330.92	\$18,669.08	\$0.00	\$161,330.92	\$1
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$3,200,000.00</b>	<b>\$2,330,038.27</b>	<b>\$5,530,038.27</b>	<b>\$1,630,298.39</b>	<b>\$3,899,739.88</b>	<b>\$1,630,298.39</b>	<b>\$0.00</b>	<b>\$3,899,739.88</b>	<b>\$1,630</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,200,000.00</b>	<b>\$2,330,038.27</b>	<b>\$5,530,038.27</b>	<b>\$1,630,298.39</b>	<b>\$3,899,739.88</b>	<b>\$1,630,298.39</b>	<b>\$0.00</b>	<b>\$3,899,739.88</b>	<b>\$1,630</b>
44100	Ayudas sociales a personas	\$2,600,000.00	\$2,380,038.27	\$4,980,038.27	\$1,592,727.64	\$3,387,310.63	\$1,592,727.64	\$0.00	\$3,387,310.63	\$1,592
44101	AUXILIO A PERSONAS U HOGARES	\$900,000.00	\$1,982,098.27	\$2,882,098.27	\$1,309,785.03	\$1,572,313.24	\$1,309,785.03	\$0.00	\$1,572,313.24	\$1,309
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$450,000.00	\$1,047,940.00	\$1,497,940.00	\$247,162.11	\$1,250,777.89	\$247,162.11	\$0.00	\$1,250,777.89	\$247
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVER	\$1,250,000.00	-\$650,000.00	\$600,000.00	\$35,780.50	\$564,219.50	\$35,780.50	\$0.00	\$564,219.50	\$35
44200	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0
44201	BECAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0
44300	Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0
44301	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0
44500	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$37,570.75	\$62,429.25	\$37,570.75	\$0.00	\$62,429.25	\$37
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$100,000.00	\$0.00	\$100,000.00	\$37,570.75	\$62,429.25	\$37,570.75	\$0.00	\$62,429.25	\$37
44600	Ayudas sociales a cooperativas	\$100,000.00	\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0
44601	AYUDAS SOCIALES A COOPERATIVAS	\$100,000.00	\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0
44800	Ayudas por desastres naturales y otros siniestros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0
44801	AYUDAS POR DESASTRES NATURALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0</b>
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0</b>
52300	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0
<b>DESPACHO DE PRESIDENCIA MUNIC</b>		<b>\$7,093,564.56</b>	<b>\$2,618,038.27</b>	<b>\$9,711,602.83</b>	<b>\$3,203,571.79</b>	<b>\$6,508,031.04</b>	<b>\$3,203,571.79</b>	<b>\$0.00</b>	<b>\$6,508,031.04</b>	<b>\$3,203</b>
<b>03 SECRETARÍA DEL AYUNTAMIENTO</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,098,813.07</b>	<b>\$0.00</b>	<b>\$2,098,813.07</b>	<b>\$911,556.83</b>	<b>\$1,187,256.24</b>	<b>\$911,556.83</b>	<b>\$0.00</b>	<b>\$1,187,256.24</b>	<b>\$911</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$1,569,892.63</b>	<b>\$0.00</b>	<b>\$1,569,892.63</b>	<b>\$778,960.52</b>	<b>\$790,932.11</b>	<b>\$778,960.52</b>	<b>\$0.00</b>	<b>\$790,932.11</b>	<b>\$778</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,569,892.63	\$0.00	\$1,569,892.63	\$778,960.52	\$790,932.11	\$778,960.52	\$0.00	\$790,932.11	\$778
11301	SUELDOS AL PERSONAL DE BASE	\$125,241.35	\$0.00	\$125,241.35	\$62,620.20	\$62,621.15	\$62,620.20	\$0.00	\$62,621.15	\$62
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,442,311.92	\$0.00	\$1,442,311.92	\$716,340.32	\$725,971.60	\$716,340.32	\$0.00	\$725,971.60	\$716
11306	AJUSTE DE CALENDARIO	\$2,339.36	\$0.00	\$2,339.36	\$0.00	\$2,339.36	\$0.00	\$0.00	\$2,339.36	\$0
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$334,906.37</b>	<b>\$0.00</b>	<b>\$334,906.37</b>	<b>\$43,222.80</b>	<b>\$291,683.57</b>	<b>\$43,222.80</b>	<b>\$0.00</b>	<b>\$291,683.57</b>	<b>\$43</b>



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$2,445.60	\$0.00	\$2,445.60	\$1,222.80	\$1,222.80	\$1,222.80	\$0.00	\$1,222.80	\$
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$2,445.60	\$0.00	\$2,445.60	\$1,222.80	\$1,222.80	\$1,222.80	\$0.00	\$1,222.80	\$
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$248,460.77	\$0.00	\$248,460.77	\$0.00	\$248,460.77	\$0.00	\$0.00	\$248,460.77	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$248,460.77	\$0.00	\$248,460.77	\$0.00	\$248,460.77	\$0.00	\$0.00	\$248,460.77	
13400	COMPENSACIONES	\$84,000.00	\$0.00	\$84,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$4
13401	COMPENSACIONES ORDINARIAS	\$84,000.00	\$0.00	\$84,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$4
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$194,014.07</b>	<b>\$0.00</b>	<b>\$194,014.07</b>	<b>\$89,373.51</b>	<b>\$104,640.56</b>	<b>\$89,373.51</b>	<b>\$0.00</b>	<b>\$104,640.56</b>	<b>\$8</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$47,790.39	\$0.00	\$47,790.39	\$23,895.12	\$23,895.27	\$23,895.12	\$0.00	\$23,895.27	\$2
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$47,790.39	\$0.00	\$47,790.39	\$23,895.12	\$23,895.27	\$23,895.12	\$0.00	\$23,895.27	\$2
15400	PRESTACIONES CONTRACTUALES	\$146,223.68	\$0.00	\$146,223.68	\$65,478.39	\$80,745.29	\$65,478.39	\$0.00	\$80,745.29	\$6
15401	PRESTACIONES AL PERSONAL DE BASE	\$92,678.12	\$0.00	\$92,678.12	\$41,478.39	\$51,199.73	\$41,478.39	\$0.00	\$51,199.73	\$4
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$53,545.56	\$0.00	\$53,545.56	\$24,000.00	\$29,545.56	\$24,000.00	\$0.00	\$29,545.56	\$2
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$193,208.00</b>	<b>\$0.00</b>	<b>\$193,208.00</b>	<b>\$0.00</b>	<b>\$193,208.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,208.00</b>	
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$87,890.47</b>	<b>\$0.00</b>	<b>\$87,890.47</b>	<b>\$0.00</b>	<b>\$87,890.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,890.47</b>	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$40,237.01	\$0.00	\$40,237.01	\$0.00	\$40,237.01	\$0.00	\$0.00	\$40,237.01	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$30,237.01	\$0.00	\$30,237.01	\$0.00	\$30,237.01	\$0.00	\$0.00	\$30,237.01	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21600	MATERIAL DE LIMPIEZA	\$24,653.46	\$0.00	\$24,653.46	\$0.00	\$24,653.46	\$0.00	\$0.00	\$24,653.46	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$14,653.46	\$0.00	\$14,653.46	\$0.00	\$14,653.46	\$0.00	\$0.00	\$14,653.46	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$20,317.53</b>	<b>\$0.00</b>	<b>\$20,317.53</b>	<b>\$0.00</b>	<b>\$20,317.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,317.53</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$0.00	\$15,317.53	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$0.00	\$15,317.53	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29402	ARTÍCULOS AUXILIARES DE CÓMPUTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$212,729.04</b>	<b>\$0.00</b>	<b>\$212,729.04</b>	<b>\$0.00</b>	<b>\$212,729.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$212,729.04</b>	
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	
32100	ARRENDAMIENTO DE TERRENOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
32101	ARRENDAMIENTO DE TERRENOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$82,729.04</b>	<b>\$0.00</b>	<b>\$82,729.04</b>	<b>\$0.00</b>	<b>\$82,729.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,729.04</b>	
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$0.00	\$32,729.04	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$0.00	\$32,729.04	
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
39900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$48,219.99</b>	<b>-\$18,219.99</b>	<b>\$48,219.99</b>	<b>\$0.00</b>	<b>-\$18,219.99</b>	<b>\$48,219.99</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$48,219.99</b>	<b>-\$18,219.99</b>	<b>\$48,219.99</b>	<b>\$0.00</b>	<b>-\$18,219.99</b>	<b>\$48,219.99</b>
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$28,819.99	-\$18,819.99	\$28,819.99	\$0.00	-\$18,819.99	\$28,819.99
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$28,819.99	-\$18,819.99	\$28,819.99	\$0.00	-\$18,819.99	\$28,819.99



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$19,400.00	\$600.00	\$19,400.00	\$0.00	\$600.00	\$19,400.00
51503	EQUIPO DE COMPUTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$19,400.00	\$600.00	\$19,400.00	\$0.00	\$600.00	\$19,400.00
<b>SECRETARÍA DEL AYUNTAMIENTO</b>		<b>\$2,534,750.11</b>	<b>\$0.00</b>	<b>\$2,534,750.11</b>	<b>\$959,776.82</b>	<b>\$1,574,973.29</b>	<b>\$959,776.82</b>	<b>\$0.00</b>	<b>\$1,574,973.29</b>	<b>\$959,776.82</b>
<b>04 TESORERÍA MUNICIPAL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$5,229,908.95</b>	<b>-\$150,000.00</b>	<b>\$5,079,908.95</b>	<b>\$1,842,487.72</b>	<b>\$3,237,421.23</b>	<b>\$1,842,487.72</b>	<b>\$0.00</b>	<b>\$3,237,421.23</b>	<b>\$1,842,487.72</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$2,194,416.85</b>	<b>\$0.00</b>	<b>\$2,194,416.85</b>	<b>\$1,004,170.76</b>	<b>\$1,190,246.09</b>	<b>\$1,004,170.76</b>	<b>\$0.00</b>	<b>\$1,190,246.09</b>	<b>\$1,004,170.76</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,194,416.85	\$0.00	\$2,194,416.85	\$1,004,170.76	\$1,190,246.09	\$1,004,170.76	\$0.00	\$1,190,246.09	\$1,004,170.76
11301	SUELDOS AL PERSONAL DE BASE	\$836,218.94	\$0.00	\$836,218.94	\$417,278.96	\$418,939.98	\$417,278.96	\$0.00	\$418,939.98	\$417,278.96
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,341,553.44	\$0.00	\$1,341,553.44	\$586,891.80	\$754,661.64	\$586,891.80	\$0.00	\$754,661.64	\$586,891.80
11306	AJUSTE DE CALENDARIO	\$16,644.47	\$0.00	\$16,644.47	\$0.00	\$16,644.47	\$0.00	\$0.00	\$16,644.47	\$0.00
<b>12000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER TI</b>	<b>\$150,000.00</b>	<b>-\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12100	HONORARIOS ASIMILABLES A SALARIOS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SA	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$833,556.49</b>	<b>\$0.00</b>	<b>\$833,556.49</b>	<b>\$140,273.14</b>	<b>\$693,283.35</b>	<b>\$140,273.14</b>	<b>\$0.00</b>	<b>\$693,283.35</b>	<b>\$140,273.14</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$27,154.68	\$0.00	\$27,154.68	\$10,673.14	\$16,481.54	\$10,673.14	\$0.00	\$16,481.54	\$10,673.14
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$27,154.68	\$0.00	\$27,154.68	\$10,673.14	\$16,481.54	\$10,673.14	\$0.00	\$16,481.54	\$10,673.14
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$489,601.81	\$0.00	\$489,601.81	\$0.00	\$489,601.81	\$0.00	\$0.00	\$489,601.81	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$489,601.81	\$0.00	\$489,601.81	\$0.00	\$489,601.81	\$0.00	\$0.00	\$489,601.81	\$0.00
13400	COMPENSACIONES	\$316,800.00	\$0.00	\$316,800.00	\$129,600.00	\$187,200.00	\$129,600.00	\$0.00	\$187,200.00	\$129,600.00
13401	COMPENSACIONES ORDINARIAS	\$316,800.00	\$0.00	\$316,800.00	\$129,600.00	\$187,200.00	\$129,600.00	\$0.00	\$187,200.00	\$129,600.00
<b>14000</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$275,348.83</b>	<b>\$924,651.17</b>	<b>\$275,348.83</b>	<b>\$0.00</b>	<b>\$924,651.17</b>	<b>\$275,348.83</b>
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$350,000.00	\$0.00	\$350,000.00	\$142,744.77	\$207,255.23	\$142,744.77	\$0.00	\$207,255.23	\$142,744.77
14102	APORTACIONES AL IMSS	\$350,000.00	\$0.00	\$350,000.00	\$142,744.77	\$207,255.23	\$142,744.77	\$0.00	\$207,255.23	\$142,744.77
14200	APORTACIONES A FONDOS DE VIVIENDA	\$600,000.00	\$0.00	\$600,000.00	\$54,578.65	\$545,421.35	\$54,578.65	\$0.00	\$545,421.35	\$54,578.65
14202	APORTACIONES AL INFONAVIT	\$600,000.00	\$0.00	\$600,000.00	\$54,578.65	\$545,421.35	\$54,578.65	\$0.00	\$545,421.35	\$54,578.65
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$250,000.00	\$0.00	\$250,000.00	\$78,025.41	\$171,974.59	\$78,025.41	\$0.00	\$171,974.59	\$78,025.41
14301	APORTACIONES AL SAR	\$250,000.00	\$0.00	\$250,000.00	\$78,025.41	\$171,974.59	\$78,025.41	\$0.00	\$171,974.59	\$78,025.41
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$851,935.61</b>	<b>\$0.00</b>	<b>\$851,935.61</b>	<b>\$422,694.99</b>	<b>\$429,240.62</b>	<b>\$422,694.99</b>	<b>\$0.00</b>	<b>\$429,240.62</b>	<b>\$422,694.99</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$119,888.13	\$0.00	\$119,888.13	\$57,650.54	\$62,237.59	\$57,650.54	\$0.00	\$62,237.59	\$57,650.54
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$119,888.13	\$0.00	\$119,888.13	\$57,650.54	\$62,237.59	\$57,650.54	\$0.00	\$62,237.59	\$57,650.54





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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
15400	PRESTACIONES CONTRACTUALES	\$732,047.48	\$0.00	\$732,047.48	\$365,044.45	\$367,003.03	\$365,044.45	\$0.00	\$367,003.03	\$36
15401	PRESTACIONES AL PERSONAL DE BASE	\$615,154.54	\$0.00	\$615,154.54	\$311,044.45	\$304,110.09	\$311,044.45	\$0.00	\$304,110.09	\$31
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$116,892.94	\$0.00	\$116,892.94	\$54,000.00	\$62,892.94	\$54,000.00	\$0.00	\$62,892.94	\$5
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$583,806.05</b>	<b>\$200,000.00</b>	<b>\$783,806.05</b>	<b>\$211,066.94</b>	<b>\$572,739.11</b>	<b>\$211,066.94</b>	<b>\$0.00</b>	<b>\$572,739.11</b>	<b>\$21</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$320,963.99</b>	<b>\$120,000.00</b>	<b>\$440,963.99</b>	<b>\$85,034.04</b>	<b>\$355,929.95</b>	<b>\$85,034.04</b>	<b>\$0.00</b>	<b>\$355,929.95</b>	<b>\$8</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$140,963.99	\$90,000.00	\$230,963.99	\$48,741.48	\$182,222.51	\$48,741.48	\$0.00	\$182,222.51	\$4
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$60,963.99	\$90,000.00	\$150,963.99	\$48,741.48	\$102,222.51	\$48,741.48	\$0.00	\$102,222.51	\$4
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$120,000.00	\$30,000.00	\$150,000.00	\$36,292.56	\$113,707.44	\$36,292.56	\$0.00	\$113,707.44	\$3
21401	SUMINISTROS INFORMÁTICOS	\$120,000.00	\$30,000.00	\$150,000.00	\$36,292.56	\$113,707.44	\$36,292.56	\$0.00	\$113,707.44	\$3
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21504	PRODUCTOS IMPRESOS EN PAPEL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
21600	MATERIAL DE LIMPIEZA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$60,000.00</b>	<b>\$30,000.00</b>	<b>\$90,000.00</b>	<b>\$17,883.69</b>	<b>\$72,116.31</b>	<b>\$17,883.69</b>	<b>\$0.00</b>	<b>\$72,116.31</b>	<b>\$1</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$50,000.00	\$10,000.00	\$60,000.00	\$5,906.02	\$54,093.98	\$5,906.02	\$0.00	\$54,093.98	\$
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$50,000.00	\$10,000.00	\$60,000.00	\$5,906.02	\$54,093.98	\$5,906.02	\$0.00	\$54,093.98	\$
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$20,000.00	\$30,000.00	\$11,977.67	\$18,022.33	\$11,977.67	\$0.00	\$18,022.33	\$1
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$10,000.00	\$20,000.00	\$30,000.00	\$11,977.67	\$18,022.33	\$11,977.67	\$0.00	\$18,022.33	\$1
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$147,842.06</b>	<b>\$50,000.00</b>	<b>\$197,842.06</b>	<b>\$107,963.61</b>	<b>\$89,878.45</b>	<b>\$107,963.61</b>	<b>\$0.00</b>	<b>\$89,878.45</b>	<b>\$10</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$147,842.06	\$50,000.00	\$197,842.06	\$107,963.61	\$89,878.45	\$107,963.61	\$0.00	\$89,878.45	\$10
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$147,842.06	\$50,000.00	\$197,842.06	\$107,963.61	\$89,878.45	\$107,963.61	\$0.00	\$89,878.45	\$10
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$185.60</b>	<b>\$34,814.40</b>	<b>\$185.60</b>	<b>\$0.00</b>	<b>\$34,814.40</b>	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$35,000.00	\$0.00	\$35,000.00	\$185.60	\$34,814.40	\$185.60	\$0.00	\$34,814.40	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$15,000.00	\$0.00	\$15,000.00	\$185.60	\$14,814.40	\$185.60	\$0.00	\$14,814.40	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,228,111.10</b>	<b>\$1,886,479.47</b>	<b>\$6,114,590.57</b>	<b>\$1,065,762.98</b>	<b>\$5,048,827.59</b>	<b>\$1,065,762.98</b>	<b>\$0.00</b>	<b>\$5,048,827.59</b>	<b>\$1,065,762.98</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$2,130,000.00</b>	<b>-\$229,115.00</b>	<b>\$1,900,885.00</b>	<b>\$439,626.44</b>	<b>\$1,461,258.56</b>	<b>\$439,626.44</b>	<b>\$0.00</b>	<b>\$1,461,258.56</b>	<b>\$439,626.44</b>
31100	ENERGÍA ELÉCTRICA	\$1,960,000.00	-\$229,115.00	\$1,730,885.00	\$383,055.00	\$1,347,830.00	\$383,055.00	\$0.00	\$1,347,830.00	\$383,055.00
31101	ENERGÍA ELÉCTRICA	\$1,960,000.00	-\$229,115.00	\$1,730,885.00	\$383,055.00	\$1,347,830.00	\$383,055.00	\$0.00	\$1,347,830.00	\$383,055.00
31300	AGUA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
31301	AGUA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$150,000.00	\$0.00	\$150,000.00	\$56,571.44	\$93,428.56	\$56,571.44	\$0.00	\$93,428.56	\$56,571.44
31401	TELEFONÍA TRADICIONAL	\$150,000.00	\$0.00	\$150,000.00	\$56,571.44	\$93,428.56	\$56,571.44	\$0.00	\$93,428.56	\$56,571.44
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$4,814.00</b>	<b>\$145,186.00</b>	<b>\$4,814.00</b>	<b>\$0.00</b>	<b>\$145,186.00</b>	<b>\$4,814.00</b>
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$4,814.00	\$145,186.00	\$4,814.00	\$0.00	\$145,186.00	\$4,814.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$4,814.00	\$145,186.00	\$4,814.00	\$0.00	\$145,186.00	\$4,814.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y DE INVESTIGACION</b>	<b>\$1,544,111.10</b>	<b>\$1,897,739.07</b>	<b>\$3,441,850.17</b>	<b>\$556,672.87</b>	<b>\$2,885,177.30</b>	<b>\$556,672.87</b>	<b>\$0.00</b>	<b>\$2,885,177.30</b>	<b>\$556,672.87</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y FISCAL	\$1,262,763.90	\$297,739.07	\$1,560,502.97	\$541,205.51	\$1,019,297.46	\$541,205.51	\$0.00	\$1,019,297.46	\$541,205.51
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS DE GOBIERNO	\$962,763.90	\$297,739.07	\$1,260,502.97	\$541,205.51	\$719,297.46	\$541,205.51	\$0.00	\$719,297.46	\$541,205.51
33103	SERVICIOS RELACIONADOS CON PROCEDIMIENTOS DE LICITACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PLANIFICACIÓN Y EVALUACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
33302	SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN E INTERPRETACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$15,467.36	\$94,532.64	\$15,467.36	\$0.00	\$94,532.64	\$15,467.36
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PREPARACIÓN DE DOCUMENTOS	\$110,000.00	\$0.00	\$110,000.00	\$15,467.36	\$94,532.64	\$15,467.36	\$0.00	\$94,532.64	\$15,467.36
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS DE INVESTIGACIÓN	\$61,347.20	\$1,600,000.00	\$1,661,347.20	\$0.00	\$1,661,347.20	\$0.00	\$0.00	\$1,661,347.20	\$0.00
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$61,347.20	\$0.00	\$61,347.20	\$0.00	\$61,347.20	\$0.00	\$0.00	\$61,347.20	\$0.00
33903	SERVICIOS INTEGRALES	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$114,000.00</b>	<b>\$60,000.00</b>	<b>\$174,000.00</b>	<b>\$29,612.28</b>	<b>\$144,387.72</b>	<b>\$29,612.28</b>	<b>\$0.00</b>	<b>\$144,387.72</b>	<b>\$29,612.28</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$104,000.00	\$20,000.00	\$124,000.00	\$29,612.28	\$94,387.72	\$29,612.28	\$0.00	\$94,387.72	\$29,612.28
34101	COMISIONES BANCARIAS	\$64,000.00	\$20,000.00	\$84,000.00	\$29,612.28	\$54,387.72	\$29,612.28	\$0.00	\$54,387.72	\$29,612.28
34102	RECARGOS Y ACTUALIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
34103	INTERESES MORATORIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$10,000.00	\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$10,000.00	\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$17,360.39</b>	<b>\$122,639.61</b>	<b>\$17,360.39</b>	<b>\$0.00</b>	<b>\$122,639.61</b>	<b>\$17,360.39</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$20,000.00	\$20,000.00	\$40,000.00	\$17,360.39	\$22,639.61	\$17,360.39	\$0.00	\$22,639.61	\$17,360.39
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$20,000.00	\$20,000.00	\$40,000.00	\$17,360.39	\$22,639.61	\$17,360.39	\$0.00	\$22,639.61	\$17,360.39
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$70,000.00</b>	<b>\$10,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
37100	PASAJES AÉREOS	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
37101	PASAJES AÉREOS	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>
38300	CONGRESOS Y CONVENCIONES	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
38501	GASTOS DE REPRESENTACIÓN	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$80,000.00</b>	<b>\$7,855.40</b>	<b>\$87,855.40</b>	<b>\$17,677.00</b>	<b>\$70,178.40</b>	<b>\$17,677.00</b>	<b>\$0.00</b>	<b>\$70,178.40</b>	<b>\$17,677.00</b>
39200	IMPUESTOS Y DERECHOS	\$50,000.00	\$7,855.40	\$57,855.40	\$16,966.00	\$40,889.40	\$16,966.00	\$0.00	\$40,889.40	\$16,966.00
39202	OTROS IMPUESTOS Y DERECHOS	\$50,000.00	\$7,855.40	\$57,855.40	\$16,966.00	\$40,889.40	\$16,966.00	\$0.00	\$40,889.40	\$16,966.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$711.00	\$19,289.00	\$711.00	\$0.00	\$19,289.00	\$711.00
39901	SERVICIOS DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$711.00	\$19,289.00	\$711.00	\$0.00	\$19,289.00	\$711.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$9,298,840.89</b>	<b>\$166,704.94</b>	<b>\$9,465,545.83</b>	<b>\$4,070,640.91</b>	<b>\$5,394,904.92</b>	<b>\$4,070,640.91</b>	<b>\$0.00</b>	<b>\$5,394,904.92</b>	<b>\$4,070,640.91</b>
<b>43000</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$3,927,905.71</b>	<b>\$0.00</b>	<b>\$3,927,905.71</b>	<b>\$2,014,382.52</b>	<b>\$1,913,523.19</b>	<b>\$2,014,382.52</b>	<b>\$0.00</b>	<b>\$1,913,523.19</b>	<b>\$2,014,382.52</b>
43400	Subsidios a la prestación de servicios públicos	\$3,927,905.71	\$0.00	\$3,927,905.71	\$2,014,382.52	\$1,913,523.19	\$2,014,382.52	\$0.00	\$1,913,523.19	\$2,014,382.52
43401	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLI	\$3,927,905.71	\$0.00	\$3,927,905.71	\$2,014,382.52	\$1,913,523.19	\$2,014,382.52	\$0.00	\$1,913,523.19	\$2,014,382.52
<b>45000</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$5,370,935.18</b>	<b>\$166,704.94</b>	<b>\$5,537,640.12</b>	<b>\$2,056,258.39</b>	<b>\$3,481,381.73</b>	<b>\$2,056,258.39</b>	<b>\$0.00</b>	<b>\$3,481,381.73</b>	<b>\$2,056,258.39</b>
45100	Pensiones	\$520,087.72	\$0.00	\$520,087.72	\$230,133.04	\$289,954.68	\$230,133.04	\$0.00	\$289,954.68	\$230,133.04
45101	PENSIONES DEL PERSONAL DE BASE	\$520,087.72	\$0.00	\$520,087.72	\$230,133.04	\$289,954.68	\$230,133.04	\$0.00	\$289,954.68	\$230,133.04



# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

## Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
45200	Jubilaciones	\$4,850,847.46	\$166,704.94	\$5,017,552.40	\$1,826,125.35	\$3,191,427.05	\$1,826,125.35	\$0.00	\$3,191,427.05	\$1,826,125.35
45201	JUBILACIONES DEL PERSONAL DE BASE	\$4,850,847.46	\$166,704.94	\$5,017,552.40	\$1,826,125.35	\$3,191,427.05	\$1,826,125.35	\$0.00	\$3,191,427.05	\$1,826,125.35
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$921,197.00</b>	<b>\$770,000.00</b>	<b>\$1,691,197.00</b>	<b>\$74,688.62</b>	<b>\$1,616,508.38</b>	<b>\$74,688.62</b>	<b>\$0.00</b>	<b>\$1,616,508.38</b>	<b>\$74,688.62</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$265,000.00</b>	<b>\$140,000.00</b>	<b>\$405,000.00</b>	<b>\$74,688.62</b>	<b>\$330,311.38</b>	<b>\$74,688.62</b>	<b>\$0.00</b>	<b>\$330,311.38</b>	<b>\$74,688.62</b>
51100	Muebles de oficina y estantería	\$45,000.00	\$20,000.00	\$65,000.00	\$16,388.62	\$48,611.38	\$16,388.62	\$0.00	\$48,611.38	\$16,388.62
51107	MOBILIARIO Y EQUIPO	\$45,000.00	\$20,000.00	\$65,000.00	\$16,388.62	\$48,611.38	\$16,388.62	\$0.00	\$48,611.38	\$16,388.62
51500	Equipo de cómputo y de tecnologías de la información	\$150,000.00	\$100,000.00	\$250,000.00	\$58,300.00	\$191,700.00	\$58,300.00	\$0.00	\$191,700.00	\$58,300.00
51503	EQUIPO DE COMPUTACIÓN	\$150,000.00	\$100,000.00	\$250,000.00	\$58,300.00	\$191,700.00	\$58,300.00	\$0.00	\$191,700.00	\$58,300.00
51900	Otros mobiliarios y equipos de administración	\$70,000.00	\$20,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
51908	OTRO MOBILIARIO Y EQUIPO	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
<b>54000</b>	<b>VEHICULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$366,197.00</b>	<b>\$0.00</b>	<b>\$366,197.00</b>	<b>\$0.00</b>	<b>\$366,197.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$366,197.00</b>	<b>\$0.00</b>
54100	Vehículos y equipo terrestre	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$0.00	\$366,197.00	\$0.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$0.00	\$366,197.00	\$0.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
56300	Maquinaria y equipo de construcción	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
56301	APARATOS E INSTRUMENTOS CIENTÍFICOS PARA L	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$290,000.00</b>	<b>\$430,000.00</b>	<b>\$720,000.00</b>	<b>\$0.00</b>	<b>\$720,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$720,000.00</b>	<b>\$0.00</b>
59100	Software	\$250,000.00	\$430,000.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00
59101	SOFTWARE	\$250,000.00	\$430,000.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00
59700	Licencias informáticas e intelectuales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
<b>90000</b>	<b>DEUDA PUBLICA</b>	<b>\$5,400,484.61</b>	<b>-\$1,040,909.26</b>	<b>\$4,359,575.35</b>	<b>\$1,486,366.20</b>	<b>\$2,873,209.15</b>	<b>\$558,057.56</b>	<b>\$928,308.64</b>	<b>\$3,801,517.79</b>	<b>\$558,057.56</b>
<b>91000</b>	<b>AMORTIZACION DE LA DEUDA PUBLICA</b>	<b>\$766,366.20</b>	<b>\$0.00</b>	<b>\$766,366.20</b>	<b>\$766,366.20</b>	<b>\$0.00</b>	<b>\$319,319.25</b>	<b>\$447,046.95</b>	<b>\$447,046.95</b>	<b>\$319,319.25</b>
91100	Amortización de la deuda interna con instituciones de cré	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$319,319.25	\$447,046.95	\$447,046.95	\$319,319.25
91101	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTIT	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$319,319.25	\$447,046.95	\$447,046.95	\$319,319.25
<b>92000</b>	<b>INTERESES DE LA DEUDA PUBLICA</b>	<b>\$720,000.00</b>	<b>\$0.00</b>	<b>\$720,000.00</b>	<b>\$720,000.00</b>	<b>\$0.00</b>	<b>\$238,738.31</b>	<b>\$481,261.69</b>	<b>\$481,261.69</b>	<b>\$238,738.31</b>
92100	Intereses de la deuda interna con instituciones de crédito	\$720,000.00	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$238,738.31	\$481,261.69	\$481,261.69	\$238,738.31
92101	INTERESES DE LA DEUDA INTERNA CON INSTITUCI	\$720,000.00	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$238,738.31	\$481,261.69	\$481,261.69	\$238,738.31
<b>99000</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (</b>	<b>\$3,914,118.41</b>	<b>-\$1,040,909.26</b>	<b>\$2,873,209.15</b>	<b>\$0.00</b>	<b>\$2,873,209.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,873,209.15</b>	<b>\$0.00</b>
99100	ADEFAS	\$3,914,118.41	-\$1,040,909.26	\$2,873,209.15	\$0.00	\$2,873,209.15	\$0.00	\$0.00	\$2,873,209.15	\$0.00



Usr: TESORERO  
Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
99101	ADEFAS	\$3,914,118.41	-\$1,040,909.26	\$2,873,209.15	\$0.00	\$2,873,209.15	\$0.00	\$0.00	\$2,873,209.15	
<b>TESORERÍA MUNICIPAL</b>		<b>\$25,662,348.60</b>	<b>\$1,832,275.15</b>	<b>\$27,494,623.75</b>	<b>\$8,751,013.37</b>	<b>\$18,743,610.38</b>	<b>\$7,822,704.73</b>	<b>\$928,308.64</b>	<b>\$19,671,919.02</b>	<b>\$7,822,704.73</b>
<b>05 DIRECCIÓN DE CONTRALORÍA MUNICIPAL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,655,676.15</b>	<b>\$0.00</b>	<b>\$1,655,676.15</b>	<b>\$513,910.92</b>	<b>\$1,141,765.23</b>	<b>\$513,910.92</b>	<b>\$0.00</b>	<b>\$1,141,765.23</b>	<b>\$513,910.92</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$1,267,633.81</b>	<b>\$0.00</b>	<b>\$1,267,633.81</b>	<b>\$420,324.10</b>	<b>\$847,309.71</b>	<b>\$420,324.10</b>	<b>\$0.00</b>	<b>\$847,309.71</b>	<b>\$420,324.10</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,267,633.81	\$0.00	\$1,267,633.81	\$420,324.10	\$847,309.71	\$420,324.10	\$0.00	\$847,309.71	\$420,324.10
11301	SUELDOS AL PERSONAL DE BASE	\$125,241.35	\$0.00	\$125,241.35	\$62,620.20	\$62,621.15	\$62,620.20	\$0.00	\$62,621.15	\$62,620.20
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,140,012.96	\$0.00	\$1,140,012.96	\$357,703.90	\$782,309.06	\$357,703.90	\$0.00	\$782,309.06	\$357,703.90
11306	AJUSTE DE CALENDARIO	\$2,379.50	\$0.00	\$2,379.50	\$0.00	\$2,379.50	\$0.00	\$0.00	\$2,379.50	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$232,182.34</b>	<b>\$0.00</b>	<b>\$232,182.34</b>	<b>\$20,667.84</b>	<b>\$211,514.50</b>	<b>\$20,667.84</b>	<b>\$0.00</b>	<b>\$211,514.50</b>	<b>\$20,667.84</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$5,335.68	\$0.00	\$5,335.68	\$2,667.84	\$2,667.84	\$2,667.84	\$0.00	\$2,667.84	\$2,667.84
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$5,335.68	\$0.00	\$5,335.68	\$2,667.84	\$2,667.84	\$2,667.84	\$0.00	\$2,667.84	\$2,667.84
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$190,846.66	\$0.00	\$190,846.66	\$0.00	\$190,846.66	\$0.00	\$0.00	\$190,846.66	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$190,846.66	\$0.00	\$190,846.66	\$0.00	\$190,846.66	\$0.00	\$0.00	\$190,846.66	\$0.00
13400	COMPENSACIONES	\$36,000.00	\$0.00	\$36,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00
13401	COMPENSACIONES ORDINARIAS	\$36,000.00	\$0.00	\$36,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$155,860.00</b>	<b>\$0.00</b>	<b>\$155,860.00</b>	<b>\$72,918.98</b>	<b>\$82,941.02</b>	<b>\$72,918.98</b>	<b>\$0.00</b>	<b>\$82,941.02</b>	<b>\$72,918.98</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$11,992.70	\$0.00	\$11,992.70	\$5,996.28	\$5,996.42	\$5,996.28	\$0.00	\$5,996.42	\$5,996.28
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$11,992.70	\$0.00	\$11,992.70	\$5,996.28	\$5,996.42	\$5,996.28	\$0.00	\$5,996.42	\$5,996.28
15400	PRESTACIONES CONTRACTUALES	\$143,867.30	\$0.00	\$143,867.30	\$66,922.70	\$76,944.60	\$66,922.70	\$0.00	\$76,944.60	\$66,922.70
15401	PRESTACIONES AL PERSONAL DE BASE	\$95,867.30	\$0.00	\$95,867.30	\$42,922.70	\$52,944.60	\$42,922.70	\$0.00	\$52,944.60	\$42,922.70
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$48,000.00	\$0.00	\$48,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$90,000.00</b>	<b>\$41,000.00</b>	<b>\$131,000.00</b>	<b>\$46,901.84</b>	<b>\$84,098.16</b>	<b>\$46,901.84</b>	<b>\$0.00</b>	<b>\$84,098.16</b>	<b>\$46,901.84</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$40,000.00</b>	<b>\$5,000.00</b>	<b>\$45,000.00</b>	<b>\$5,931.38</b>	<b>\$39,068.62</b>	<b>\$5,931.38</b>	<b>\$0.00</b>	<b>\$39,068.62</b>	<b>\$5,931.38</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$15,000.00	\$5,000.00	\$20,000.00	\$5,931.38	\$14,068.62	\$5,931.38	\$0.00	\$14,068.62	\$5,931.38
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$10,000.00	\$5,000.00	\$15,000.00	\$5,931.38	\$9,068.62	\$5,931.38	\$0.00	\$9,068.62	\$5,931.38
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00



Usr: TESORERO  
Rep: rptEstadoPresupuestoEgresos\_UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$25,000.00</b>	<b>\$15,000.00</b>	<b>\$40,000.00</b>	<b>\$16,769.97</b>	<b>\$23,230.03</b>	<b>\$16,769.97</b>	<b>\$0.00</b>	<b>\$23,230.03</b>	<b>\$1</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$20,000.00	\$15,000.00	\$35,000.00	\$16,769.97	\$18,230.03	\$16,769.97	\$0.00	\$18,230.03	\$1
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$20,000.00	\$15,000.00	\$35,000.00	\$16,769.97	\$18,230.03	\$16,769.97	\$0.00	\$18,230.03	\$1
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$15,000.00</b>	<b>\$35,000.00</b>	<b>\$24,200.49</b>	<b>\$10,799.51</b>	<b>\$24,200.49</b>	<b>\$0.00</b>	<b>\$10,799.51</b>	<b>\$2</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$15,000.00	\$35,000.00	\$24,200.49	\$10,799.51	\$24,200.49	\$0.00	\$10,799.51	\$2
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$15,000.00	\$35,000.00	\$24,200.49	\$10,799.51	\$24,200.49	\$0.00	\$10,799.51	\$2
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$151,290.00</b>	<b>\$0.00</b>	<b>\$151,290.00</b>	<b>\$0.00</b>	<b>\$151,290.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,290.00</b>	
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICI</b>	<b>\$141,290.00</b>	<b>\$0.00</b>	<b>\$141,290.00</b>	<b>\$0.00</b>	<b>\$141,290.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,290.00</b>	
33400	SERVICIOS DE CAPACITACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
33401	SERVICIOS DE CAPACITACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$0.00	\$41,290.00	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$0.00	\$41,290.00	
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
39900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$50,000.00</b>	<b>\$44,400.00</b>	<b>\$94,400.00</b>	<b>\$71,109.99</b>	<b>\$23,290.01</b>	<b>\$71,109.99</b>	<b>\$0.00</b>	<b>\$23,290.01</b>	<b>\$7</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$50,000.00</b>	<b>\$44,400.00</b>	<b>\$94,400.00</b>	<b>\$71,109.99</b>	<b>\$23,290.01</b>	<b>\$71,109.99</b>	<b>\$0.00</b>	<b>\$23,290.01</b>	<b>\$7</b>
51100	Muebles de oficina y estantería	\$20,000.00	\$25,000.00	\$45,000.00	\$21,709.99	\$23,290.01	\$21,709.99	\$0.00	\$23,290.01	\$2
51107	MOBILIARIO Y EQUIPO	\$20,000.00	\$25,000.00	\$45,000.00	\$21,709.99	\$23,290.01	\$21,709.99	\$0.00	\$23,290.01	\$2
51500	Equipo de cómputo y de tecnologías de la información	\$30,000.00	\$19,400.00	\$49,400.00	\$49,400.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$4



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
51503	EQUIPO DE COMPUTACIÓN	\$30,000.00	\$19,400.00	\$49,400.00	\$49,400.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$4
	<b>DIRECCIÓN DE CONTRALORÍA MUNI</b>	<b>\$1,946,966.15</b>	<b>\$85,400.00</b>	<b>\$2,032,366.15</b>	<b>\$631,922.75</b>	<b>\$1,400,443.40</b>	<b>\$631,922.75</b>	<b>\$0.00</b>	<b>\$1,400,443.40</b>	<b>\$63</b>
	<b>06 DIRECCIÓN DE PLANEACIÓN Y DESARROLLO MUNICIPAL</b>									
10000	<b>SERVICIOS PERSONALES</b>	<b>\$3,886,650.91</b>	<b>\$149,999.88</b>	<b>\$4,036,650.79</b>	<b>\$1,170,894.68</b>	<b>\$2,865,756.11</b>	<b>\$1,170,894.68</b>	<b>\$0.00</b>	<b>\$2,865,756.11</b>	<b>\$1,17</b>
11000	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$1,940,323.98</b>	<b>\$0.00</b>	<b>\$1,940,323.98</b>	<b>\$910,018.75</b>	<b>\$1,030,305.23</b>	<b>\$910,018.75</b>	<b>\$0.00</b>	<b>\$1,030,305.23</b>	<b>\$91</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,940,323.98	\$0.00	\$1,940,323.98	\$910,018.75	\$1,030,305.23	\$910,018.75	\$0.00	\$1,030,305.23	\$91
11301	SUELDOS AL PERSONAL DE BASE	\$396,902.51	\$0.00	\$396,902.51	\$143,409.60	\$253,492.91	\$143,409.60	\$0.00	\$253,492.91	\$14
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,535,370.00	\$0.00	\$1,535,370.00	\$766,609.15	\$768,760.85	\$766,609.15	\$0.00	\$768,760.85	\$76
11306	AJUSTE DE CALENDARIO	\$8,051.47	\$0.00	\$8,051.47	\$0.00	\$8,051.47	\$0.00	\$0.00	\$8,051.47	
12000	<b>REMUNERACIONES AL PERSONAL DE CARACTER TI</b>	<b>\$947,140.33</b>	<b>\$149,999.88</b>	<b>\$1,097,140.21</b>	<b>\$0.00</b>	<b>\$1,097,140.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,097,140.21</b>	<b>\$1,09</b>
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$947,140.33	\$149,999.88	\$1,097,140.21	\$0.00	\$1,097,140.21	\$0.00	\$0.00	\$1,097,140.21	
12201	SUELDOS AL PERSONAL EVENTUAL	\$947,140.33	\$149,999.88	\$1,097,140.21	\$0.00	\$1,097,140.21	\$0.00	\$0.00	\$1,097,140.21	
13000	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$435,477.09</b>	<b>\$0.00</b>	<b>\$435,477.09</b>	<b>\$46,976.04</b>	<b>\$388,501.05</b>	<b>\$46,976.04</b>	<b>\$0.00</b>	<b>\$388,501.05</b>	<b>\$4</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$33,952.32	\$0.00	\$33,952.32	\$16,976.04	\$16,976.28	\$16,976.04	\$0.00	\$16,976.28	\$1
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$33,952.32	\$0.00	\$33,952.32	\$16,976.04	\$16,976.28	\$16,976.04	\$0.00	\$16,976.28	\$1
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$341,524.77	\$0.00	\$341,524.77	\$0.00	\$341,524.77	\$0.00	\$0.00	\$341,524.77	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$341,524.77	\$0.00	\$341,524.77	\$0.00	\$341,524.77	\$0.00	\$0.00	\$341,524.77	
13400	COMPENSACIONES	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$3
13401	COMPENSACIONES ORDINARIAS	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$3
15000	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$563,709.51</b>	<b>\$0.00</b>	<b>\$563,709.51</b>	<b>\$213,899.89</b>	<b>\$349,809.62</b>	<b>\$213,899.89</b>	<b>\$0.00</b>	<b>\$349,809.62</b>	<b>\$21</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$76,579.45	\$0.00	\$76,579.45	\$32,998.69	\$43,580.76	\$32,998.69	\$0.00	\$43,580.76	\$3
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$76,579.45	\$0.00	\$76,579.45	\$32,998.69	\$43,580.76	\$32,998.69	\$0.00	\$43,580.76	\$3
15400	PRESTACIONES CONTRACTUALES	\$487,130.06	\$0.00	\$487,130.06	\$180,901.20	\$306,228.86	\$180,901.20	\$0.00	\$306,228.86	\$18
15401	PRESTACIONES AL PERSONAL DE BASE	\$434,038.02	\$0.00	\$434,038.02	\$156,901.20	\$277,136.82	\$156,901.20	\$0.00	\$277,136.82	\$15
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$53,092.04	\$0.00	\$53,092.04	\$24,000.00	\$29,092.04	\$24,000.00	\$0.00	\$29,092.04	\$2
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$324,505.80</b>	<b>\$4,871,475.06</b>	<b>\$5,195,980.86</b>	<b>\$270,119.01</b>	<b>\$4,925,861.85</b>	<b>\$270,119.01</b>	<b>\$0.00</b>	<b>\$4,925,861.85</b>	<b>\$27</b>
21000	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$105,000.00</b>	<b>\$254,852.00</b>	<b>\$359,852.00</b>	<b>\$10,446.53</b>	<b>\$349,405.47</b>	<b>\$10,446.53</b>	<b>\$0.00</b>	<b>\$349,405.47</b>	<b>\$1</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$60,000.00	\$5,000.00	\$65,000.00	\$10,446.53	\$54,553.47	\$10,446.53	\$0.00	\$54,553.47	\$1
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$30,000.00	\$5,000.00	\$35,000.00	\$10,446.53	\$24,553.47	\$10,446.53	\$0.00	\$24,553.47	\$1
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar
Objeto	del Gasto								
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$249,852.00	\$249,852.00	\$0.00	\$249,852.00	\$0.00	\$0.00	\$249,852.00
21301	ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFIC	\$0.00	\$249,852.00	\$249,852.00	\$0.00	\$249,852.00	\$0.00	\$0.00	\$249,852.00
21600	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>23000</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCION</b>	<b>\$0.00</b>	<b>\$100,148.66</b>	<b>\$100,148.66</b>	<b>\$0.00</b>	<b>\$100,148.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,148.66</b>
23300	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADC	\$0.00	\$100,148.66	\$100,148.66	\$0.00	\$100,148.66	\$0.00	\$0.00	\$100,148.66
23302	PRODUCTOS FORESTALES ADQUIRIDOS COMO MA	\$0.00	\$100,148.66	\$100,148.66	\$0.00	\$100,148.66	\$0.00	\$0.00	\$100,148.66
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$74,505.80</b>	<b>\$3,936,922.76</b>	<b>\$4,011,428.56</b>	<b>\$0.00</b>	<b>\$4,011,428.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,011,428.56</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$39,241.80	\$1,078,814.71	\$1,118,056.51	\$0.00	\$1,118,056.51	\$0.00	\$0.00	\$1,118,056.51
24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$39,241.80	\$999,817.00	\$1,039,058.80	\$0.00	\$1,039,058.80	\$0.00	\$0.00	\$1,039,058.80
24103	PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y	\$0.00	\$78,997.71	\$78,997.71	\$0.00	\$78,997.71	\$0.00	\$0.00	\$78,997.71
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$35,264.00	\$1,166,932.78	\$1,202,196.78	\$0.00	\$1,202,196.78	\$0.00	\$0.00	\$1,202,196.78
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$35,264.00	\$1,166,932.78	\$1,202,196.78	\$0.00	\$1,202,196.78	\$0.00	\$0.00	\$1,202,196.78
24400	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$38,129.70	\$38,129.70	\$0.00	\$38,129.70	\$0.00	\$0.00	\$38,129.70
24401	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$38,129.70	\$38,129.70	\$0.00	\$38,129.70	\$0.00	\$0.00	\$38,129.70
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$614,034.79	\$614,034.79	\$0.00	\$614,034.79	\$0.00	\$0.00	\$614,034.79
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$0.00	\$614,034.79	\$614,034.79	\$0.00	\$614,034.79	\$0.00	\$0.00	\$614,034.79
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$739,692.07	\$739,692.07	\$0.00	\$739,692.07	\$0.00	\$0.00	\$739,692.07
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$0.00	\$22,261.32	\$22,261.32	\$0.00	\$22,261.32	\$0.00	\$0.00	\$22,261.32
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	\$0.00	\$583,242.51	\$583,242.51	\$0.00	\$583,242.51	\$0.00	\$0.00	\$583,242.51
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRI	\$0.00	\$134,188.24	\$134,188.24	\$0.00	\$134,188.24	\$0.00	\$0.00	\$134,188.24
24800	MATERIALES COMPLEMENTARIOS	\$0.00	\$171,551.39	\$171,551.39	\$0.00	\$171,551.39	\$0.00	\$0.00	\$171,551.39





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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$0.00	\$171,551.39	\$171,551.39	\$0.00	\$171,551.39	\$0.00	\$0.00	\$171,551.39	
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$127,767.32	\$127,767.32	\$0.00	\$127,767.32	\$0.00	\$0.00	\$127,767.32	
24901	OTROS MATERIALES DE FERRETERÍA PARA CONST	\$0.00	\$21,373.46	\$21,373.46	\$0.00	\$21,373.46	\$0.00	\$0.00	\$21,373.46	
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCC	\$0.00	\$106,393.86	\$106,393.86	\$0.00	\$106,393.86	\$0.00	\$0.00	\$106,393.86	
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$0.00</b>	<b>\$34,842.46</b>	<b>\$34,842.46</b>	<b>\$32,900.78</b>	<b>\$1,941.68</b>	<b>\$32,900.78</b>	<b>\$0.00</b>	<b>\$1,941.68</b>	<b>\$3</b>
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$0.00	\$742.46	\$742.46	\$0.00	\$742.46	\$0.00	\$0.00	\$742.46	
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$0.00	\$742.46	\$742.46	\$0.00	\$742.46	\$0.00	\$0.00	\$742.46	
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$0.00	\$34,100.00	\$34,100.00	\$32,900.78	\$1,199.22	\$32,900.78	\$0.00	\$1,199.22	\$3
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$0.00	\$34,100.00	\$34,100.00	\$32,900.78	\$1,199.22	\$32,900.78	\$0.00	\$1,199.22	\$3
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$80,000.00</b>	<b>\$498,947.78</b>	<b>\$578,947.78</b>	<b>\$212,445.09</b>	<b>\$366,502.69</b>	<b>\$212,445.09</b>	<b>\$0.00</b>	<b>\$366,502.69</b>	<b>\$21</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$498,947.78	\$578,947.78	\$212,445.09	\$366,502.69	\$212,445.09	\$0.00	\$366,502.69	\$21
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$498,947.78	\$578,947.78	\$212,445.09	\$366,502.69	\$212,445.09	\$0.00	\$366,502.69	\$21
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$30,000.00</b>	<b>\$45,761.40</b>	<b>\$75,761.40</b>	<b>\$14,326.61</b>	<b>\$61,434.79</b>	<b>\$14,326.61</b>	<b>\$0.00</b>	<b>\$61,434.79</b>	<b>\$1</b>
29100	HERRAMIENTAS MENORES	\$0.00	\$45,761.40	\$45,761.40	\$0.00	\$45,761.40	\$0.00	\$0.00	\$45,761.40	
29101	ACCESORIOS Y MATERIALES MENORES	\$0.00	\$45,761.40	\$45,761.40	\$0.00	\$45,761.40	\$0.00	\$0.00	\$45,761.40	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$30,000.00	\$0.00	\$30,000.00	\$14,326.61	\$15,673.39	\$14,326.61	\$0.00	\$15,673.39	\$1
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$10,000.00	\$0.00	\$10,000.00	\$2,675.01	\$7,324.99	\$2,675.01	\$0.00	\$7,324.99	\$
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$20,000.00	\$0.00	\$20,000.00	\$11,651.60	\$8,348.40	\$11,651.60	\$0.00	\$8,348.40	\$1
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$122,880.96</b>	<b>\$1,242,557.00</b>	<b>\$1,365,437.96</b>	<b>\$145,653.84</b>	<b>\$1,219,784.12</b>	<b>\$145,653.84</b>	<b>\$0.00</b>	<b>\$1,219,784.12</b>	<b>\$14</b>
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$132,932.42</b>	<b>\$132,932.42</b>	<b>\$0.00</b>	<b>\$132,932.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,932.42</b>	
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$0.00	\$132,932.42	\$132,932.42	\$0.00	\$132,932.42	\$0.00	\$0.00	\$132,932.42	
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$0.00	\$132,932.42	\$132,932.42	\$0.00	\$132,932.42	\$0.00	\$0.00	\$132,932.42	
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$42,880.96</b>	<b>\$804,324.58</b>	<b>\$847,205.54</b>	<b>\$89,793.68</b>	<b>\$757,411.86</b>	<b>\$89,793.68</b>	<b>\$0.00</b>	<b>\$757,411.86</b>	<b>\$8</b>
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIER	\$0.00	\$533,724.10	\$533,724.10	\$89,793.68	\$443,930.42	\$89,793.68	\$0.00	\$443,930.42	\$8
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIER	\$0.00	\$533,724.10	\$533,724.10	\$89,793.68	\$443,930.42	\$89,793.68	\$0.00	\$443,930.42	\$8
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$42,880.96	\$270,600.48	\$313,481.44	\$0.00	\$313,481.44	\$0.00	\$0.00	\$313,481.44	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$42,880.96	\$0.00	\$42,880.96	\$0.00	\$42,880.96	\$0.00	\$0.00	\$42,880.96	
33903	SERVICIOS INTEGRALES	\$0.00	\$270,600.48	\$270,600.48	\$0.00	\$270,600.48	\$0.00	\$0.00	\$270,600.48	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$10,000.00</b>	<b>\$305,300.00</b>	<b>\$315,300.00</b>	<b>\$55,099.96</b>	<b>\$260,200.04</b>	<b>\$55,099.96</b>	<b>\$0.00</b>	<b>\$260,200.04</b>	<b>\$5</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INV	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$10,000.00	\$54,000.00	\$64,000.00	\$3,800.00	\$60,200.00	\$3,800.00	\$0.00	\$60,200.00	\$
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$10,000.00	\$54,000.00	\$64,000.00	\$3,800.00	\$60,200.00	\$3,800.00	\$0.00	\$60,200.00	\$
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$51,300.00	\$51,300.00	\$51,299.96	\$0.04	\$51,299.96	\$0.00	\$0.04	\$5
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$0.00	\$51,300.00	\$51,300.00	\$51,299.96	\$0.04	\$51,299.96	\$0.00	\$0.04	\$5
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$760.20</b>	<b>\$59,239.80</b>	<b>\$760.20</b>	<b>\$0.00</b>	<b>\$59,239.80</b>	
37100	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37101	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37500	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$760.20	\$29,239.80	\$760.20	\$0.00	\$29,239.80	
37501	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$760.20	\$29,239.80	\$760.20	\$0.00	\$29,239.80	
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
39900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$338,828.38</b>	<b>\$338,828.38</b>	<b>\$0.00</b>	<b>\$338,828.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$338,828.38</b>	
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$338,828.38</b>	<b>\$338,828.38</b>	<b>\$0.00</b>	<b>\$338,828.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$338,828.38</b>	
44100	Ayudas sociales a personas	\$0.00	\$338,828.38	\$338,828.38	\$0.00	\$338,828.38	\$0.00	\$0.00	\$338,828.38	
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVEI	\$0.00	\$268,828.38	\$268,828.38	\$0.00	\$268,828.38	\$0.00	\$0.00	\$268,828.38	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$25,000.00</b>	<b>\$271,700.00</b>	<b>\$296,700.00</b>	<b>\$29,379.99</b>	<b>\$267,320.01</b>	<b>\$29,379.99</b>	<b>\$0.00</b>	<b>\$267,320.01</b>	<b>\$2</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$25,000.00</b>	<b>\$14,300.00</b>	<b>\$39,300.00</b>	<b>\$22,979.99</b>	<b>\$16,320.01</b>	<b>\$22,979.99</b>	<b>\$0.00</b>	<b>\$16,320.01</b>	<b>\$2</b>
51100	Muebles de oficina y estantería	\$10,000.00	\$14,300.00	\$24,300.00	\$22,979.99	\$1,320.01	\$22,979.99	\$0.00	\$1,320.01	\$2
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$14,300.00	\$24,300.00	\$22,979.99	\$1,320.01	\$22,979.99	\$0.00	\$1,320.01	\$2
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$6,400.00</b>	<b>\$6,400.00</b>	<b>\$6,400.00</b>	<b>\$0.00</b>	<b>\$6,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$</b>
52300	Cámaras fotográficas y de video	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
56000	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$0.00	\$251,000.00	\$251,000.00	\$0.00	\$251,000.00	\$0.00	\$0.00	\$251,000.00	
56300	Maquinaria y equipo de construcción	\$0.00	\$251,000.00	\$251,000.00	\$0.00	\$251,000.00	\$0.00	\$0.00	\$251,000.00	
56302	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	\$0.00	\$251,000.00	\$251,000.00	\$0.00	\$251,000.00	\$0.00	\$0.00	\$251,000.00	
<b>60000</b>	<b>INVERSION PUBLICA</b>	<b>\$19,471,641.91</b>	<b>\$7,565,961.36</b>	<b>\$27,037,603.27</b>	<b>\$1,935,132.41</b>	<b>\$25,102,470.86</b>	<b>\$840,750.34</b>	<b>\$1,094,382.07</b>	<b>\$26,196,852.93</b>	<b>\$840,750.34</b>
<b>61000</b>	<b>OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO</b>	<b>\$19,471,641.91</b>	<b>\$7,565,961.36</b>	<b>\$27,037,603.27</b>	<b>\$1,935,132.41</b>	<b>\$25,102,470.86</b>	<b>\$840,750.34</b>	<b>\$1,094,382.07</b>	<b>\$26,196,852.93</b>	<b>\$840,750.34</b>
61100	Edificación habitacional	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	
61101	EDIFICACIÓN RESIDENCIAL UNIFAMILIAR	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	
61200	Edificación no habitacional	\$0.00	\$2,247,623.10	\$2,247,623.10	\$916,346.24	\$1,331,276.86	\$0.00	\$916,346.24	\$2,247,623.10	
61202	EDIFICACIÓN DE INMUEBLES COMERCIALES, INSTI	\$0.00	\$2,247,623.10	\$2,247,623.10	\$916,346.24	\$1,331,276.86	\$0.00	\$916,346.24	\$2,247,623.10	
61400	División de terrenos y construcción de obras de urbanizar	\$19,471,639.91	\$143,214.39	\$19,614,854.30	\$583,287.56	\$19,031,566.74	\$583,287.56	\$0.00	\$19,031,566.74	\$583,287.56
61403	CONSTRUCCIÓN DE OBRAS INTEGRALES PARA LA	\$19,471,639.91	\$143,214.39	\$19,614,854.30	\$583,287.56	\$19,031,566.74	\$583,287.56	\$0.00	\$19,031,566.74	\$583,287.56
61500	Construcción de vías de comunicación	\$2.00	\$4,925,123.87	\$4,925,125.87	\$435,498.61	\$4,489,627.26	\$257,462.78	\$178,035.83	\$4,667,663.09	\$257,462.78
61501	INFRAESTRUCTURA DE CARRETERAS	\$2.00	\$4,925,123.87	\$4,925,125.87	\$435,498.61	\$4,489,627.26	\$257,462.78	\$178,035.83	\$4,667,663.09	\$257,462.78
	<b>DIRECCIÓN DE PLANEACION Y DESA</b>	<b>\$23,830,679.58</b>	<b>\$14,440,521.68</b>	<b>\$38,271,201.26</b>	<b>\$3,551,179.93</b>	<b>\$34,720,021.33</b>	<b>\$2,456,797.86</b>	<b>\$1,094,382.07</b>	<b>\$35,814,403.40</b>	<b>\$2,456,797.86</b>
<b>07</b>	<b>DIRECCIÓN DE SERVICIOS MÉDICOS MUNICIPALES</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$271,922.47</b>	<b>\$0.00</b>	<b>\$271,922.47</b>	<b>\$75,058.20</b>	<b>\$196,864.27</b>	<b>\$75,058.20</b>	<b>\$0.00</b>	<b>\$196,864.27</b>	<b>\$75,058.20</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$237,224.40</b>	<b>\$0.00</b>	<b>\$237,224.40</b>	<b>\$75,058.20</b>	<b>\$162,166.20</b>	<b>\$75,058.20</b>	<b>\$0.00</b>	<b>\$162,166.20</b>	<b>\$75,058.20</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$237,224.40	\$0.00	\$237,224.40	\$75,058.20	\$162,166.20	\$75,058.20	\$0.00	\$162,166.20	\$75,058.20
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$237,224.40	\$0.00	\$237,224.40	\$75,058.20	\$162,166.20	\$75,058.20	\$0.00	\$162,166.20	\$75,058.20
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$34,698.07</b>	<b>\$0.00</b>	<b>\$34,698.07</b>	<b>\$0.00</b>	<b>\$34,698.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,698.07</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$0.00	\$34,698.07	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$0.00	\$34,698.07	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$192,000.00</b>	<b>\$0.00</b>	<b>\$192,000.00</b>	<b>\$0.00</b>	<b>\$192,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192,000.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,000.00</b>	
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSICO	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	
25302	CUADRO BÁSICO Y CATÁLOGO DE MEDICAMENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE US	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
25403	PRODUCTOS QUÍMICOS PARA USO EN EL ÁREA MÉD	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>DIRECCIÓN DE SERVICIOS MÉDICOS</b>		<b>\$463,922.47</b>	<b>\$0.00</b>	<b>\$463,922.47</b>	<b>\$75,058.20</b>	<b>\$388,864.27</b>	<b>\$75,058.20</b>	<b>\$0.00</b>	<b>\$388,864.27</b>	<b>\$75,058.20</b>
<b>08 DIRECCIÓN DE OBRAS, SERVICIOS, DESARROLLO URBANO Y ECOLOGÍA</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,913,575.39</b>	<b>\$0.00</b>	<b>\$8,913,575.39</b>	<b>\$3,233,985.51</b>	<b>\$5,679,589.88</b>	<b>\$3,233,985.51</b>	<b>\$0.00</b>	<b>\$5,679,589.88</b>	<b>\$3,233,985.51</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$5,692,000.31</b>	<b>\$0.00</b>	<b>\$5,692,000.31</b>	<b>\$2,403,010.84</b>	<b>\$3,288,989.47</b>	<b>\$2,403,010.84</b>	<b>\$0.00</b>	<b>\$3,288,989.47</b>	<b>\$2,403,010.84</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,692,000.31	\$0.00	\$5,692,000.31	\$2,403,010.84	\$3,288,989.47	\$2,403,010.84	\$0.00	\$3,288,989.47	\$2,403,010.84
11301	SUELDOS AL PERSONAL DE BASE	\$2,101,707.33	\$0.00	\$2,101,707.33	\$915,343.54	\$1,186,363.79	\$915,343.54	\$0.00	\$1,186,363.79	\$915,343.54
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$3,548,999.28	\$0.00	\$3,548,999.28	\$1,487,667.30	\$2,061,331.98	\$1,487,667.30	\$0.00	\$2,061,331.98	\$1,487,667.30
11306	AJUSTE DE CALENDARIO	\$41,293.70	\$0.00	\$41,293.70	\$0.00	\$41,293.70	\$0.00	\$0.00	\$41,293.70	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,175,617.70</b>	<b>\$0.00</b>	<b>\$1,175,617.70</b>	<b>\$56,264.88</b>	<b>\$1,119,352.82</b>	<b>\$56,264.88</b>	<b>\$0.00</b>	<b>\$1,119,352.82</b>	<b>\$56,264.88</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$130,372.68	\$0.00	\$130,372.68	\$50,264.88	\$80,107.80	\$50,264.88	\$0.00	\$80,107.80	\$50,264.88
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$130,372.68	\$0.00	\$130,372.68	\$50,264.88	\$80,107.80	\$50,264.88	\$0.00	\$80,107.80	\$50,264.88
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$1,027,245.02	\$0.00	\$1,027,245.02	\$0.00	\$1,027,245.02	\$0.00	\$0.00	\$1,027,245.02	\$0.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,027,245.02	\$0.00	\$1,027,245.02	\$0.00	\$1,027,245.02	\$0.00	\$0.00	\$1,027,245.02	
13400	COMPENSACIONES	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$
13401	COMPENSACIONES ORDINARIAS	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$2,045,957.38</b>	<b>\$0.00</b>	<b>\$2,045,957.38</b>	<b>\$774,709.79</b>	<b>\$1,271,247.59</b>	<b>\$774,709.79</b>	<b>\$0.00</b>	<b>\$1,271,247.59</b>	<b>\$77</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$208,120.27	\$0.00	\$208,120.27	\$89,771.08	\$118,349.19	\$89,771.08	\$0.00	\$118,349.19	\$8
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$208,120.27	\$0.00	\$208,120.27	\$89,771.08	\$118,349.19	\$89,771.08	\$0.00	\$118,349.19	\$8
15400	PRESTACIONES CONTRACTUALES	\$1,837,837.11	\$0.00	\$1,837,837.11	\$684,938.71	\$1,152,898.40	\$684,938.71	\$0.00	\$1,152,898.40	\$68
15401	PRESTACIONES AL PERSONAL DE BASE	\$1,837,837.11	\$0.00	\$1,837,837.11	\$684,938.71	\$1,152,898.40	\$684,938.71	\$0.00	\$1,152,898.40	\$68
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,889,097.84</b>	<b>\$88,000.00</b>	<b>\$2,977,097.84</b>	<b>\$850,453.46</b>	<b>\$2,126,644.38</b>	<b>\$850,453.46</b>	<b>\$0.00</b>	<b>\$2,126,644.38</b>	<b>\$85</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21600	MATERIAL DE LIMPIEZA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$1,227,097.84</b>	<b>\$88,000.00</b>	<b>\$1,315,097.84</b>	<b>\$140,247.52</b>	<b>\$1,174,850.32</b>	<b>\$140,247.52</b>	<b>\$0.00</b>	<b>\$1,174,850.32</b>	<b>\$14</b>
24100	PRODUCTOS MINERALES NO METÁLICOS	\$246,311.60	\$80,000.00	\$326,311.60	\$107,516.12	\$218,795.48	\$107,516.12	\$0.00	\$218,795.48	\$10
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN	\$66,520.00	\$0.00	\$66,520.00	\$47,453.64	\$19,066.36	\$47,453.64	\$0.00	\$19,066.36	\$4
24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$110,000.00	\$80,000.00	\$190,000.00	\$60,062.48	\$129,937.52	\$60,062.48	\$0.00	\$129,937.52	\$6
24103	PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y	\$69,791.60	\$0.00	\$69,791.60	\$0.00	\$69,791.60	\$0.00	\$0.00	\$69,791.60	
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
24300	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24301	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24400	MADERA Y PRODUCTOS DE MADERA	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	
24401	MADERA Y PRODUCTOS DE MADERA	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	
24402	PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
24501	ARTÍCULOS Y MATERIAL DE OFICINA EN VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24502	MATERIALES DE FERRETERÍA EN VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$145,786.24	\$0.00	\$145,786.24	\$1,755.92	\$144,030.32	\$1,755.92	\$0.00	\$144,030.32	\$
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$95,786.24	\$0.00	\$95,786.24	\$1,755.92	\$94,030.32	\$1,755.92	\$0.00	\$94,030.32	\$
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$205,000.00	
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRI	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
24800	MATERIALES COMPLEMENTARIOS	\$240,000.00	\$3,000.00	\$243,000.00	\$2,584.48	\$240,415.52	\$2,584.48	\$0.00	\$240,415.52	\$
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE F	\$5,000.00	\$3,000.00	\$8,000.00	\$2,584.48	\$5,415.52	\$2,584.48	\$0.00	\$5,415.52	\$
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN FORI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PAR/	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$150,000.00	\$5,000.00	\$155,000.00	\$28,391.00	\$126,609.00	\$28,391.00	\$0.00	\$126,609.00	\$2
24901	OTROS MATERIALES DE FERRETERÍA PARA CONST	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
24903	OTROS PRODUCTOS MINERALES PARA CONSTRUC	\$10,000.00	\$5,000.00	\$15,000.00	\$10,440.00	\$4,560.00	\$10,440.00	\$0.00	\$4,560.00	\$1
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCC	\$20,000.00	\$0.00	\$20,000.00	\$17,951.00	\$2,049.00	\$17,951.00	\$0.00	\$2,049.00	\$1
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$635,014.57</b>	<b>\$464,985.43</b>	<b>\$635,014.57</b>	<b>\$0.00</b>	<b>\$464,985.43</b>	<b>\$635,014.57</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$635,014.57	\$464,985.43	\$635,014.57	\$0.00	\$464,985.43	\$635,014.57
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$635,014.57	\$464,985.43	\$635,014.57	\$0.00	\$464,985.43	\$635,014.57
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>
27100	VESTUARIO Y UNIFORMES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
27203	MATERIAL DE MANTENIMIENTO PARA SEGURIDAD `	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
27400	PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
27401	PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$397,000.00</b>	<b>\$0.00</b>	<b>\$397,000.00</b>	<b>\$75,191.37</b>	<b>\$321,808.63</b>	<b>\$75,191.37</b>	<b>\$0.00</b>	<b>\$321,808.63</b>	<b>\$75,191.37</b>
29100	HERRAMIENTAS MENORES	\$50,000.00	\$0.00	\$50,000.00	\$2,537.40	\$47,462.60	\$2,537.40	\$0.00	\$47,462.60	\$47,462.60
29101	ACCESORIOS Y MATERIALES MENORES	\$50,000.00	\$0.00	\$50,000.00	\$2,537.40	\$47,462.60	\$2,537.40	\$0.00	\$47,462.60	\$47,462.60
29300	REFACCIONES Y ACCESORIOS MENORES DE MOB	\$5,000.00	\$0.00	\$5,000.00	\$1,000.00	\$4,000.00	\$1,000.00	\$0.00	\$4,000.00	\$4,000.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIAR	\$5,000.00	\$0.00	\$5,000.00	\$1,000.00	\$4,000.00	\$1,000.00	\$0.00	\$4,000.00	\$4,000.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$212,000.00	\$0.00	\$212,000.00	\$45,316.47	\$166,683.53	\$45,316.47	\$0.00	\$166,683.53	\$45,316.47
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$47,000.00
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$115,000.00	\$0.00	\$115,000.00	\$6,374.47	\$108,625.53	\$6,374.47	\$0.00	\$108,625.53	\$6,374.47
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$50,000.00	\$0.00	\$50,000.00	\$38,942.00	\$11,058.00	\$38,942.00	\$0.00	\$11,058.00	\$38,942.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$110,000.00	\$0.00	\$110,000.00	\$20,608.00	\$89,392.00	\$20,608.00	\$0.00	\$89,392.00	\$20,608.00
29801	ARTÍCULOS MENORES DE SERVICIO GENERAL PAR	\$50,000.00	\$0.00	\$50,000.00	\$20,608.00	\$29,392.00	\$20,608.00	\$0.00	\$29,392.00	\$20,608.00
29803	MATERIAL MENOR DE FERRETERÍA PARA MAQUINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
29804	PRODUCTOS MENORES DE HULE PARA MAQUINAR	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$20,000.00	\$0.00	\$20,000.00	\$5,729.50	\$14,270.50	\$5,729.50	\$0.00	\$14,270.50	\$5,729.50
29902	ARTÍCULOS MENORES DE SERVICIO GENERAL PAR	\$20,000.00	\$0.00	\$20,000.00	\$5,729.50	\$14,270.50	\$5,729.50	\$0.00	\$14,270.50	\$5,729.50
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$250,000.00</b>	<b>\$164,500.00</b>	<b>\$414,500.00</b>	<b>\$296,119.53</b>	<b>\$118,380.47</b>	<b>\$296,119.53</b>	<b>\$0.00</b>	<b>\$118,380.47</b>	<b>\$296,119.53</b>
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
34700	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
34701	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$240,000.00</b>	<b>\$164,500.00</b>	<b>\$404,500.00</b>	<b>\$296,119.53</b>	<b>\$108,380.47</b>	<b>\$296,119.53</b>	<b>\$0.00</b>	<b>\$108,380.47</b>	<b>\$296,119.53</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$14,500.00	\$24,500.00	\$17,168.00	\$7,332.00	\$17,168.00	\$0.00	\$7,332.00	\$1
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$14,500.00	\$24,500.00	\$17,168.00	\$7,332.00	\$17,168.00	\$0.00	\$7,332.00	\$1
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$100,000.00	\$0.00	\$100,000.00	\$89,199.85	\$10,800.15	\$89,199.85	\$0.00	\$10,800.15	\$8
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$100,000.00	\$0.00	\$100,000.00	\$89,199.85	\$10,800.15	\$89,199.85	\$0.00	\$10,800.15	\$8
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$100,000.00	\$150,000.00	\$250,000.00	\$189,751.68	\$60,248.32	\$189,751.68	\$0.00	\$60,248.32	\$18
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$100,000.00	\$150,000.00	\$250,000.00	\$189,751.68	\$60,248.32	\$189,751.68	\$0.00	\$60,248.32	\$18
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$57,779.99</b>	<b>\$57,779.99</b>	<b>\$52,200.00</b>	<b>\$5,579.99</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$5,579.99</b>	<b>\$5</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$0.00</b>	<b>\$57,779.99</b>	<b>\$57,779.99</b>	<b>\$52,200.00</b>	<b>\$5,579.99</b>	<b>\$52,200.00</b>	<b>\$0.00</b>	<b>\$5,579.99</b>	<b>\$5</b>
51100	Muebles de oficina y estantería	\$0.00	\$5,579.99	\$5,579.99	\$0.00	\$5,579.99	\$0.00	\$0.00	\$5,579.99	
51107	MOBILIARIO Y EQUIPO	\$0.00	\$5,579.99	\$5,579.99	\$0.00	\$5,579.99	\$0.00	\$0.00	\$5,579.99	
51900	Otros mobiliarios y equipos de administración	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$5
51908	OTRO MOBILIARIO Y EQUIPO	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$5
	<b>DIRECCIÓN DE OBRAS, SERVICIOS,</b>	<b>\$12,052,673.23</b>	<b>\$310,279.99</b>	<b>\$12,362,953.22</b>	<b>\$4,432,758.50</b>	<b>\$7,930,194.72</b>	<b>\$4,432,758.50</b>	<b>\$0.00</b>	<b>\$7,930,194.72</b>	<b>\$4,43</b>
<b>09</b>	<b>DIRECCIÓN DE SEGURIDAD PÚBLICA</b>									
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,516,995.80</b>	<b>\$0.00</b>	<b>\$8,516,995.80</b>	<b>\$3,678,283.07</b>	<b>\$4,838,712.73</b>	<b>\$3,678,283.07</b>	<b>\$0.00</b>	<b>\$4,838,712.73</b>	<b>\$3,67</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$7,590,160.80</b>	<b>\$0.00</b>	<b>\$7,590,160.80</b>	<b>\$3,641,973.30</b>	<b>\$3,948,187.50</b>	<b>\$3,641,973.30</b>	<b>\$0.00</b>	<b>\$3,948,187.50</b>	<b>\$3,64</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$7,590,160.80	\$0.00	\$7,590,160.80	\$3,641,973.30	\$3,948,187.50	\$3,641,973.30	\$0.00	\$3,948,187.50	\$3,64
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$7,590,160.80	\$0.00	\$7,590,160.80	\$3,641,973.30	\$3,948,187.50	\$3,641,973.30	\$0.00	\$3,948,187.50	\$3,64
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$926,835.00</b>	<b>\$0.00</b>	<b>\$926,835.00</b>	<b>\$36,309.77</b>	<b>\$890,525.23</b>	<b>\$36,309.77</b>	<b>\$0.00</b>	<b>\$890,525.23</b>	<b>\$3</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$866,835.00	\$0.00	\$866,835.00	\$6,309.77	\$860,525.23	\$6,309.77	\$0.00	\$860,525.23	\$
13203	GRATIFICACIÓN DE FIN DE AÑO	\$866,835.00	\$0.00	\$866,835.00	\$6,309.77	\$860,525.23	\$6,309.77	\$0.00	\$860,525.23	\$
13400	COMPENSACIONES	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$3
13401	COMPENSACIONES ORDINARIAS	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$3
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,791,911.21</b>	<b>-\$53,671.62</b>	<b>\$1,738,239.59</b>	<b>\$448,271.59</b>	<b>\$1,289,968.00</b>	<b>\$448,271.59</b>	<b>\$0.00</b>	<b>\$1,289,968.00</b>	<b>\$44</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$7,258.02</b>	<b>\$82,741.98</b>	<b>\$7,258.02</b>	<b>\$0.00</b>	<b>\$82,741.98</b>	<b>\$</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	





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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21600	MATERIAL DE LIMPIEZA	\$50,000.00	\$0.00	\$50,000.00	\$7,258.02	\$42,741.98	\$7,258.02	\$0.00	\$42,741.98	\$
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$7,258.02	\$27,741.98	\$7,258.02	\$0.00	\$27,741.98	\$
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$470,670.00</b>	<b>\$80,000.00</b>	<b>\$550,670.00</b>	<b>\$120,407.00</b>	<b>\$430,263.00</b>	<b>\$120,407.00</b>	<b>\$0.00</b>	<b>\$430,263.00</b>	<b>\$12</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$460,670.00	\$80,000.00	\$540,670.00	\$120,407.00	\$420,263.00	\$120,407.00	\$0.00	\$420,263.00	\$12
22102	CARNE FRESCA	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	
22103	PESCADOS Y MARISCOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
22104	PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN DE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$190,670.00	\$80,000.00	\$270,670.00	\$120,407.00	\$150,263.00	\$120,407.00	\$0.00	\$150,263.00	\$12
22106	PRODUCTOS DE ANIMALES INDUSTRIALIZABLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$971,241.21</b>	<b>-\$198,580.92</b>	<b>\$772,660.29</b>	<b>\$312,070.37</b>	<b>\$460,589.92</b>	<b>\$312,070.37</b>	<b>\$0.00</b>	<b>\$460,589.92</b>	<b>\$31</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$971,241.21	-\$198,580.92	\$772,660.29	\$312,070.37	\$460,589.92	\$312,070.37	\$0.00	\$460,589.92	\$31
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$971,241.21	-\$198,580.92	\$772,660.29	\$312,070.37	\$460,589.92	\$312,070.37	\$0.00	\$460,589.92	\$31
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$160,000.00</b>	<b>\$64,909.30</b>	<b>\$224,909.30</b>	<b>\$0.00</b>	<b>\$224,909.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,909.30</b>	
27100	VESTUARIO Y UNIFORMES	\$160,000.00	\$64,909.30	\$224,909.30	\$0.00	\$224,909.30	\$0.00	\$0.00	\$224,909.30	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$160,000.00	\$64,909.30	\$224,909.30	\$0.00	\$224,909.30	\$0.00	\$0.00	\$224,909.30	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$8,536.20</b>	<b>\$91,463.80</b>	<b>\$8,536.20</b>	<b>\$0.00</b>	<b>\$91,463.80</b>	<b>\$</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$100,000.00	\$0.00	\$100,000.00	\$8,536.20	\$91,463.80	\$8,536.20	\$0.00	\$91,463.80	\$
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$30,000.00	\$0.00	\$30,000.00	\$4,488.20	\$25,511.80	\$4,488.20	\$0.00	\$25,511.80	\$
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$30,000.00	\$0.00	\$30,000.00	\$4,048.00	\$25,952.00	\$4,048.00	\$0.00	\$25,952.00	\$
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$400,000.00</b>	<b>-\$174,626.00</b>	<b>\$225,374.00</b>	<b>\$56,906.14</b>	<b>\$168,467.86</b>	<b>\$56,906.14</b>	<b>\$0.00</b>	<b>\$168,467.86</b>	<b>\$5</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$2,496.90</b>	<b>\$22,503.10</b>	<b>\$2,496.90</b>	<b>\$0.00</b>	<b>\$22,503.10</b>	<b>\$</b>
31200	GAS	\$25,000.00	\$0.00	\$25,000.00	\$2,496.90	\$22,503.10	\$2,496.90	\$0.00	\$22,503.10	\$
31201	GAS	\$25,000.00	\$0.00	\$25,000.00	\$2,496.90	\$22,503.10	\$2,496.90	\$0.00	\$22,503.10	\$



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	
32100	ARRENDAMIENTO DE TERRENOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
32101	ARRENDAMIENTO DE TERRENOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS</b>	<b>\$300,000.00</b>	<b>-\$214,626.00</b>	<b>\$85,374.00</b>	<b>\$0.00</b>	<b>\$85,374.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,374.00</b>	
33700	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$0.00	\$85,374.00	\$85,374.00	\$0.00	\$85,374.00	\$0.00	\$0.00	\$85,374.00	
33701	GASTOS DE SEGURIDAD PÚBLICA Y NACIONAL	\$0.00	\$85,374.00	\$85,374.00	\$0.00	\$85,374.00	\$0.00	\$0.00	\$85,374.00	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANUTENIMIENTO</b>	<b>\$60,000.00</b>	<b>\$40,000.00</b>	<b>\$100,000.00</b>	<b>\$54,409.24</b>	<b>\$45,590.76</b>	<b>\$54,409.24</b>	<b>\$0.00</b>	<b>\$45,590.76</b>	<b>\$54,409.24</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$60,000.00	\$40,000.00	\$100,000.00	\$54,409.24	\$45,590.76	\$54,409.24	\$0.00	\$45,590.76	\$54,409.24
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$60,000.00	\$40,000.00	\$100,000.00	\$54,409.24	\$45,590.76	\$54,409.24	\$0.00	\$45,590.76	\$54,409.24
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>55000</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
55100	Equipo de defensa y seguridad	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55103	EQUIPO DE TRANSPORTE PARA DEFENSA Y SEGURIDAD	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>DIRECCIÓN DE SEGURIDAD PÚBLICA</b>		<b>\$11,108,907.01</b>	<b>-\$628,297.62</b>	<b>\$10,480,609.39</b>	<b>\$4,183,460.80</b>	<b>\$6,297,148.59</b>	<b>\$4,183,460.80</b>	<b>\$0.00</b>	<b>\$6,297,148.59</b>	<b>\$4,183,460.80</b>
<b>10 DIRECCIÓN DE CULTURA, TURISMO Y DESARROLLO ECONOMICO.</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,715,551.91</b>	<b>\$0.00</b>	<b>\$1,715,551.91</b>	<b>\$711,228.35</b>	<b>\$1,004,323.56</b>	<b>\$711,228.35</b>	<b>\$0.00</b>	<b>\$1,004,323.56</b>	<b>\$711,228.35</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE</b>	<b>\$1,195,194.25</b>	<b>\$0.00</b>	<b>\$1,195,194.25</b>	<b>\$558,386.73</b>	<b>\$636,807.52</b>	<b>\$558,386.73</b>	<b>\$0.00</b>	<b>\$636,807.52</b>	<b>\$558,386.73</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,195,194.25	\$0.00	\$1,195,194.25	\$558,386.73	\$636,807.52	\$558,386.73	\$0.00	\$636,807.52	\$558,386.73
11301	SUELDOS AL PERSONAL DE BASE	\$354,498.09	\$0.00	\$354,498.09	\$177,249.60	\$177,248.49	\$177,249.60	\$0.00	\$177,248.49	\$177,249.60
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$833,926.56	\$0.00	\$833,926.56	\$381,137.13	\$452,789.43	\$381,137.13	\$0.00	\$452,789.43	\$381,137.13
11306	AJUSTE DE CALENDARIO	\$6,769.60	\$0.00	\$6,769.60	\$0.00	\$6,769.60	\$0.00	\$0.00	\$6,769.60	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$211,290.84</b>	<b>\$0.00</b>	<b>\$211,290.84</b>	<b>\$5,335.68</b>	<b>\$205,955.16</b>	<b>\$5,335.68</b>	<b>\$0.00</b>	<b>\$205,955.16</b>	<b>\$5,335.68</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$10,671.36	\$0.00	\$10,671.36	\$5,335.68	\$5,335.68	\$5,335.68	\$0.00	\$5,335.68	\$5,335.68
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$10,671.36	\$0.00	\$10,671.36	\$5,335.68	\$5,335.68	\$5,335.68	\$0.00	\$5,335.68	\$5,335.68
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$200,619.48	\$0.00	\$200,619.48	\$0.00	\$200,619.48	\$0.00	\$0.00	\$200,619.48	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$200,619.48	\$0.00	\$200,619.48	\$0.00	\$200,619.48	\$0.00	\$0.00	\$200,619.48	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$309,066.82</b>	<b>\$0.00</b>	<b>\$309,066.82</b>	<b>\$147,505.94</b>	<b>\$161,560.88</b>	<b>\$147,505.94</b>	<b>\$0.00</b>	<b>\$161,560.88</b>	<b>\$147,505.94</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$34,118.77	\$0.00	\$34,118.77	\$17,059.44	\$17,059.33	\$17,059.44	\$0.00	\$17,059.33	\$17,059.44



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$34,118.77	\$0.00	\$34,118.77	\$17,059.44	\$17,059.33	\$17,059.44	\$0.00	\$17,059.33	\$1
15400	PRESTACIONES CONTRACTUALES	\$274,948.05	\$0.00	\$274,948.05	\$130,446.50	\$144,501.55	\$130,446.50	\$0.00	\$144,501.55	\$13
15401	PRESTACIONES AL PERSONAL DE BASE	\$274,948.05	\$0.00	\$274,948.05	\$130,446.50	\$144,501.55	\$130,446.50	\$0.00	\$144,501.55	\$13
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$122,000.00</b>	<b>\$10,000.00</b>	<b>\$132,000.00</b>	<b>\$28,258.24</b>	<b>\$103,741.76</b>	<b>\$28,258.24</b>	<b>\$0.00</b>	<b>\$103,741.76</b>	<b>\$2</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$70,000.00</b>	<b>\$10,000.00</b>	<b>\$80,000.00</b>	<b>\$12,934.48</b>	<b>\$67,065.52</b>	<b>\$12,934.48</b>	<b>\$0.00</b>	<b>\$67,065.52</b>	<b>\$1</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$35,000.00	\$10,000.00	\$45,000.00	\$12,934.48	\$32,065.52	\$12,934.48	\$0.00	\$32,065.52	\$1
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$268.01	\$4,731.99	\$268.01	\$0.00	\$4,731.99	
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO EN OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$20,000.00	\$10,000.00	\$30,000.00	\$12,666.47	\$17,333.53	\$12,666.47	\$0.00	\$17,333.53	\$1
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21600	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$15,323.76</b>	<b>\$24,676.24</b>	<b>\$15,323.76</b>	<b>\$0.00</b>	<b>\$24,676.24</b>	<b>\$1</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$15,323.76	\$24,676.24	\$15,323.76	\$0.00	\$24,676.24	\$1
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$15,323.76	\$24,676.24	\$15,323.76	\$0.00	\$24,676.24	\$1
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,540,000.00</b>	<b>\$1,200,000.00</b>	<b>\$2,740,000.00</b>	<b>\$2,129,407.26</b>	<b>\$610,592.74</b>	<b>\$2,129,407.26</b>	<b>\$0.00</b>	<b>\$610,592.74</b>	<b>\$2,12</b>
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	
37100	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37101	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37500	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37501	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,510,000.00</b>	<b>\$1,200,000.00</b>	<b>\$2,710,000.00</b>	<b>\$2,129,407.26</b>	<b>\$580,592.74</b>	<b>\$2,129,407.26</b>	<b>\$0.00</b>	<b>\$580,592.74</b>	<b>\$2,12</b>



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
38100	GASTOS DE CEREMONIAL	\$10,000.00	\$0.00	\$10,000.00	\$374.35	\$9,625.65	\$374.35	\$0.00	\$9,625.65	
38101	GASTOS DE CEREMONIAL	\$10,000.00	\$0.00	\$10,000.00	\$374.35	\$9,625.65	\$374.35	\$0.00	\$9,625.65	
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,500,000.00	\$1,200,000.00	\$2,700,000.00	\$2,129,032.91	\$570,967.09	\$2,129,032.91	\$0.00	\$570,967.09	\$2,129,032.91
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,500,000.00	\$1,200,000.00	\$2,700,000.00	\$2,129,032.91	\$570,967.09	\$2,129,032.91	\$0.00	\$570,967.09	\$2,129,032.91
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$10,324.00</b>	<b>\$14,676.00</b>	<b>\$10,324.00</b>	<b>\$0.00</b>	<b>\$14,676.00</b>	<b>\$10,324.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$10,324.00</b>	<b>\$14,676.00</b>	<b>\$10,324.00</b>	<b>\$0.00</b>	<b>\$14,676.00</b>	<b>\$10,324.00</b>
51100	Muebles de oficina y estantería	\$10,000.00	\$7,000.00	\$17,000.00	\$10,324.00	\$6,676.00	\$10,324.00	\$0.00	\$6,676.00	\$10,324.00
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$7,000.00	\$17,000.00	\$10,324.00	\$6,676.00	\$10,324.00	\$0.00	\$6,676.00	\$10,324.00
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	-\$7,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
51503	EQUIPO DE COMPUTACIÓN	\$15,000.00	-\$7,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
<b>DIRECCIÓN DE CULTURA, TURISMO</b>		<b>\$3,402,551.91</b>	<b>\$1,210,000.00</b>	<b>\$4,612,551.91</b>	<b>\$2,879,217.85</b>	<b>\$1,733,334.06</b>	<b>\$2,879,217.85</b>	<b>\$0.00</b>	<b>\$1,733,334.06</b>	<b>\$2,879,217.85</b>
<b>11 DIRECCIÓN DE DESARROLLO RURAL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,428,732.91</b>	<b>\$0.00</b>	<b>\$1,428,732.91</b>	<b>\$448,814.74</b>	<b>\$979,918.17</b>	<b>\$448,814.74</b>	<b>\$0.00</b>	<b>\$979,918.17</b>	<b>\$448,814.74</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$1,142,777.29</b>	<b>\$0.00</b>	<b>\$1,142,777.29</b>	<b>\$393,841.38</b>	<b>\$748,935.91</b>	<b>\$393,841.38</b>	<b>\$0.00</b>	<b>\$748,935.91</b>	<b>\$393,841.38</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,142,777.29	\$0.00	\$1,142,777.29	\$393,841.38	\$748,935.91	\$393,841.38	\$0.00	\$748,935.91	\$393,841.38
11301	SUELDOS AL PERSONAL DE BASE	\$104,017.19	\$0.00	\$104,017.19	\$52,009.20	\$52,007.99	\$52,009.20	\$0.00	\$52,007.99	\$52,009.20
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,036,584.00	\$0.00	\$1,036,584.00	\$341,832.18	\$694,751.82	\$341,832.18	\$0.00	\$694,751.82	\$341,832.18
11306	AJUSTE DE CALENDARIO	\$2,176.10	\$0.00	\$2,176.10	\$0.00	\$2,176.10	\$0.00	\$0.00	\$2,176.10	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$180,128.25</b>	<b>\$0.00</b>	<b>\$180,128.25</b>	<b>\$5,483.76</b>	<b>\$174,644.49</b>	<b>\$5,483.76</b>	<b>\$0.00</b>	<b>\$174,644.49</b>	<b>\$5,483.76</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$12,573.60	\$0.00	\$12,573.60	\$5,483.76	\$7,089.84	\$5,483.76	\$0.00	\$7,089.84	\$5,483.76
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$12,573.60	\$0.00	\$12,573.60	\$5,483.76	\$7,089.84	\$5,483.76	\$0.00	\$7,089.84	\$5,483.76
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$167,554.65	\$0.00	\$167,554.65	\$0.00	\$167,554.65	\$0.00	\$0.00	\$167,554.65	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$167,554.65	\$0.00	\$167,554.65	\$0.00	\$167,554.65	\$0.00	\$0.00	\$167,554.65	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$105,827.37</b>	<b>\$0.00</b>	<b>\$105,827.37</b>	<b>\$49,489.60</b>	<b>\$56,337.77</b>	<b>\$49,489.60</b>	<b>\$0.00</b>	<b>\$56,337.77</b>	<b>\$49,489.60</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$10,967.53	\$0.00	\$10,967.53	\$6,286.68	\$4,680.85	\$6,286.68	\$0.00	\$4,680.85	\$6,286.68
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$10,967.53	\$0.00	\$10,967.53	\$6,286.68	\$4,680.85	\$6,286.68	\$0.00	\$4,680.85	\$6,286.68
15400	PRESTACIONES CONTRACTUALES	\$94,859.84	\$0.00	\$94,859.84	\$43,202.92	\$51,656.92	\$43,202.92	\$0.00	\$51,656.92	\$43,202.92
15401	PRESTACIONES AL PERSONAL DE BASE	\$94,859.84	\$0.00	\$94,859.84	\$43,202.92	\$51,656.92	\$43,202.92	\$0.00	\$51,656.92	\$43,202.92
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$338,398.08</b>	<b>\$0.00</b>	<b>\$338,398.08</b>	<b>\$6,706.95</b>	<b>\$331,691.13</b>	<b>\$6,706.95</b>	<b>\$0.00</b>	<b>\$331,691.13</b>	<b>\$6,706.95</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21600	MATERIAL DE LIMPIEZA	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y D</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	
24800	MATERIALES COMPLEMENTARIOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
24805	PRODUCTOS COMPLEMENTARIOS DE ORIGEN MINE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$148,398.08</b>	<b>\$0.00</b>	<b>\$148,398.08</b>	<b>\$0.00</b>	<b>\$148,398.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,398.08</b>	
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$0.00	\$148,398.08	
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$0.00	\$148,398.08	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$6,706.95</b>	<b>\$3,293.05</b>	<b>\$6,706.95</b>	<b>\$0.00</b>	<b>\$3,293.05</b>	<b>\$</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$6,706.95	\$3,293.05	\$6,706.95	\$0.00	\$3,293.05	\$
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$6,706.95	\$3,293.05	\$6,706.95	\$0.00	\$3,293.05	\$
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$</b>
51900	Otros mobiliarios y equipos de administración	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$
<b>DIRECCIÓN DE DESARROLLO RURAL</b>		<b>\$1,767,130.99</b>	<b>\$5,800.00</b>	<b>\$1,772,930.99</b>	<b>\$461,321.69</b>	<b>\$1,311,609.30</b>	<b>\$461,321.69</b>	<b>\$0.00</b>	<b>\$1,311,609.30</b>	<b>\$46</b>



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$923,802.27</b>	<b>\$0.00</b>	<b>\$923,802.27</b>	<b>\$260,032.56</b>	<b>\$663,769.71</b>	<b>\$260,032.56</b>	<b>\$0.00</b>	<b>\$663,769.71</b>	<b>\$260,032.56</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$599,526.38</b>	<b>\$0.00</b>	<b>\$599,526.38</b>	<b>\$214,104.25</b>	<b>\$385,422.13</b>	<b>\$214,104.25</b>	<b>\$0.00</b>	<b>\$385,422.13</b>	<b>\$214,104.25</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$599,526.38	\$0.00	\$599,526.38	\$214,104.25	\$385,422.13	\$214,104.25	\$0.00	\$385,422.13	\$214,104.25
11301	SUELDOS AL PERSONAL DE BASE	\$262,581.19	\$0.00	\$262,581.19	\$64,715.10	\$197,866.09	\$64,715.10	\$0.00	\$197,866.09	\$64,715.10
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$332,132.40	\$0.00	\$332,132.40	\$149,389.15	\$182,743.25	\$149,389.15	\$0.00	\$182,743.25	\$149,389.15
11306	AJUSTE DE CALENDARIO	\$4,812.79	\$0.00	\$4,812.79	\$0.00	\$4,812.79	\$0.00	\$0.00	\$4,812.79	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$117,585.71</b>	<b>\$0.00</b>	<b>\$117,585.71</b>	<b>\$0.00</b>	<b>\$117,585.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,585.71</b>	<b>\$0.00</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$0.00	\$2,445.60	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$0.00	\$2,445.60	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$115,140.11	\$0.00	\$115,140.11	\$0.00	\$115,140.11	\$0.00	\$0.00	\$115,140.11	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$115,140.11	\$0.00	\$115,140.11	\$0.00	\$115,140.11	\$0.00	\$0.00	\$115,140.11	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$206,690.18</b>	<b>\$0.00</b>	<b>\$206,690.18</b>	<b>\$45,928.31</b>	<b>\$160,761.87</b>	<b>\$45,928.31</b>	<b>\$0.00</b>	<b>\$160,761.87</b>	<b>\$45,928.31</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$24,256.48	\$0.00	\$24,256.48	\$5,809.56	\$18,446.92	\$5,809.56	\$0.00	\$18,446.92	\$5,809.56
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$24,256.48	\$0.00	\$24,256.48	\$5,809.56	\$18,446.92	\$5,809.56	\$0.00	\$18,446.92	\$5,809.56
15400	PRESTACIONES CONTRACTUALES	\$182,433.70	\$0.00	\$182,433.70	\$40,118.75	\$142,314.95	\$40,118.75	\$0.00	\$142,314.95	\$40,118.75
15401	PRESTACIONES AL PERSONAL DE BASE	\$182,433.70	\$0.00	\$182,433.70	\$40,118.75	\$142,314.95	\$40,118.75	\$0.00	\$142,314.95	\$40,118.75
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$197,000.00</b>	<b>\$0.00</b>	<b>\$197,000.00</b>	<b>\$14,726.92</b>	<b>\$182,273.08</b>	<b>\$14,726.92</b>	<b>\$0.00</b>	<b>\$182,273.08</b>	<b>\$14,726.92</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$1,263.15</b>	<b>\$68,736.85</b>	<b>\$1,263.15</b>	<b>\$0.00</b>	<b>\$68,736.85</b>	<b>\$1,263.15</b>



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$1,263.15	\$68,736.85	\$1,263.15	\$0.00	\$68,736.85	\$
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$1,263.15	\$68,736.85	\$1,263.15	\$0.00	\$68,736.85	\$
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$81,000.00</b>	<b>\$0.00</b>	<b>\$81,000.00</b>	<b>\$13,463.77</b>	<b>\$67,536.23</b>	<b>\$13,463.77</b>	<b>\$0.00</b>	<b>\$67,536.23</b>	<b>\$1</b>
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27300	ARTÍCULOS DEPORTIVOS	\$80,000.00	\$0.00	\$80,000.00	\$13,463.77	\$66,536.23	\$13,463.77	\$0.00	\$66,536.23	\$1
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$80,000.00	\$0.00	\$80,000.00	\$13,463.77	\$66,536.23	\$13,463.77	\$0.00	\$66,536.23	\$1
<b>DIRECCIÓN DE DEPORTE Y RECREA</b>		<b>\$1,120,802.27</b>	<b>\$0.00</b>	<b>\$1,120,802.27</b>	<b>\$274,759.48</b>	<b>\$846,042.79</b>	<b>\$274,759.48</b>	<b>\$0.00</b>	<b>\$846,042.79</b>	<b>\$27</b>
<b>13 DIRECCIÓN DE PROTECCIÓN CIVIL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$716,677.20</b>	<b>\$0.00</b>	<b>\$716,677.20</b>	<b>\$195,444.45</b>	<b>\$521,232.75</b>	<b>\$195,444.45</b>	<b>\$0.00</b>	<b>\$521,232.75</b>	<b>\$19</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$639,511.20</b>	<b>\$0.00</b>	<b>\$639,511.20</b>	<b>\$195,444.45</b>	<b>\$444,066.75</b>	<b>\$195,444.45</b>	<b>\$0.00</b>	<b>\$444,066.75</b>	<b>\$19</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$639,511.20	\$0.00	\$639,511.20	\$195,444.45	\$444,066.75	\$195,444.45	\$0.00	\$444,066.75	\$19
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$639,511.20	\$0.00	\$639,511.20	\$195,444.45	\$444,066.75	\$195,444.45	\$0.00	\$444,066.75	\$19
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$77,166.00</b>	<b>\$0.00</b>	<b>\$77,166.00</b>	<b>\$0.00</b>	<b>\$77,166.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$77,166.00</b>	
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$0.00	\$77,166.00	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$0.00	\$77,166.00	
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$333,000.00</b>	<b>\$11,000.00</b>	<b>\$344,000.00</b>	<b>\$110,352.13</b>	<b>\$233,647.87</b>	<b>\$110,352.13</b>	<b>\$0.00</b>	<b>\$233,647.87</b>	<b>\$11</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	



Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos\_UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE</b>	<b>\$48,000.00</b>	<b>\$5,000.00</b>	<b>\$53,000.00</b>	<b>\$7,637.47</b>	<b>\$45,362.53</b>	<b>\$7,637.47</b>	<b>\$0.00</b>	<b>\$45,362.53</b>	<b>\$</b>
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$8,000.00	\$0.00	\$8,000.00	\$1,017.80	\$6,982.20	\$1,017.80	\$0.00	\$6,982.20	\$
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	\$8,000.00	\$0.00	\$8,000.00	\$1,017.80	\$6,982.20	\$1,017.80	\$0.00	\$6,982.20	\$
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$5,000.00	\$35,000.00	\$6,619.67	\$28,380.33	\$6,619.67	\$0.00	\$28,380.33	\$
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$30,000.00	\$5,000.00	\$35,000.00	\$6,619.67	\$28,380.33	\$6,619.67	\$0.00	\$28,380.33	\$
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE US	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$99,290.34</b>	<b>\$70,709.66</b>	<b>\$99,290.34</b>	<b>\$0.00</b>	<b>\$70,709.66</b>	<b>\$9</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$170,000.00	\$0.00	\$170,000.00	\$99,290.34	\$70,709.66	\$99,290.34	\$0.00	\$70,709.66	\$9
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$170,000.00	\$0.00	\$170,000.00	\$99,290.34	\$70,709.66	\$99,290.34	\$0.00	\$70,709.66	\$9
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$43,000.00</b>	<b>\$6,000.00</b>	<b>\$49,000.00</b>	<b>\$3,424.32</b>	<b>\$45,575.68</b>	<b>\$3,424.32</b>	<b>\$0.00</b>	<b>\$45,575.68</b>	<b>\$</b>
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$6,000.00	\$7,000.00	\$3,424.32	\$3,575.68	\$3,424.32	\$0.00	\$3,575.68	\$
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$6,000.00	\$7,000.00	\$3,424.32	\$3,575.68	\$3,424.32	\$0.00	\$3,575.68	\$
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON,	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$
27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$
27400	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$
27401	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$
<b>28000</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$</b>
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$
28202	MATERIAL DE MANTENIMIENTO Y SEGURIDAD PÚBL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$</b>
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$25,000.00</b>	<b>\$20,000.00</b>	<b>\$45,000.00</b>	<b>\$32,086.99</b>	<b>\$12,913.01</b>	<b>\$32,086.99</b>	<b>\$0.00</b>	<b>\$12,913.01</b>	<b>\$3</b>
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTE</b>	<b>\$25,000.00</b>	<b>\$20,000.00</b>	<b>\$45,000.00</b>	<b>\$32,086.99</b>	<b>\$12,913.01</b>	<b>\$32,086.99</b>	<b>\$0.00</b>	<b>\$12,913.01</b>	<b>\$3</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$25,000.00	\$20,000.00	\$45,000.00	\$32,086.99	\$12,913.01	\$32,086.99	\$0.00	\$12,913.01	\$3
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$25,000.00	\$20,000.00	\$45,000.00	\$32,086.99	\$12,913.01	\$32,086.99	\$0.00	\$12,913.01	\$3
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$152,334.00</b>	<b>\$152,334.00</b>	<b>\$76,167.00</b>	<b>\$76,167.00</b>	<b>\$76,167.00</b>	<b>\$0.00</b>	<b>\$76,167.00</b>	<b>\$7</b>





# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos\_UA

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$152,334.00</b>	<b>\$152,334.00</b>	<b>\$76,167.00</b>	<b>\$76,167.00</b>	<b>\$76,167.00</b>	<b>\$0.00</b>	<b>\$76,167.00</b>	<b>\$76,167.00</b>
44100	Ayudas sociales a personas	\$0.00	\$152,334.00	\$152,334.00	\$76,167.00	\$76,167.00	\$76,167.00	\$0.00	\$76,167.00	\$76,167.00
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVEI	\$0.00	\$152,334.00	\$152,334.00	\$76,167.00	\$76,167.00	\$76,167.00	\$0.00	\$76,167.00	\$76,167.00
<b>DIRECCIÓN DE PROTECCIÓN CIVIL</b>		<b>\$1,074,677.20</b>	<b>\$183,334.00</b>	<b>\$1,258,011.20</b>	<b>\$414,050.57</b>	<b>\$843,960.63</b>	<b>\$414,050.57</b>	<b>\$0.00</b>	<b>\$843,960.63</b>	<b>\$414,050.57</b>
<b>14 DIRECCIÓN DE ASUNTOS JURÍDICOS</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$376,554.40</b>	<b>\$0.00</b>	<b>\$376,554.40</b>	<b>\$157,089.60</b>	<b>\$219,464.80</b>	<b>\$157,089.60</b>	<b>\$0.00</b>	<b>\$219,464.80</b>	<b>\$157,089.60</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$331,243.20</b>	<b>\$0.00</b>	<b>\$331,243.20</b>	<b>\$157,089.60</b>	<b>\$174,153.60</b>	<b>\$157,089.60</b>	<b>\$0.00</b>	<b>\$174,153.60</b>	<b>\$157,089.60</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$331,243.20	\$0.00	\$331,243.20	\$157,089.60	\$174,153.60	\$157,089.60	\$0.00	\$174,153.60	\$157,089.60
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$331,243.20	\$0.00	\$331,243.20	\$157,089.60	\$174,153.60	\$157,089.60	\$0.00	\$174,153.60	\$157,089.60
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$45,311.20</b>	<b>\$0.00</b>	<b>\$45,311.20</b>	<b>\$0.00</b>	<b>\$45,311.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,311.20</b>	<b>\$0.00</b>
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$0.00	\$45,311.20	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$0.00	\$45,311.20	\$0.00
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>



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Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
<b>DIRECCIÓN DE ASUNTOS JURÍDICOS</b>		<b>\$448,554.40</b>	<b>\$0.00</b>	<b>\$448,554.40</b>	<b>\$157,089.60</b>	<b>\$291,464.80</b>	<b>\$157,089.60</b>	<b>\$0.00</b>	<b>\$291,464.80</b>	<b>\$157,089.60</b>
<b>15 DIRECCIÓN DEL REGISTRO CIVIL</b>										
<b>10000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,291,183.43</b>	<b>\$0.00</b>	<b>\$1,291,183.43</b>	<b>\$530,856.14</b>	<b>\$760,327.29</b>	<b>\$530,856.14</b>	<b>\$0.00</b>	<b>\$760,327.29</b>	<b>\$530,856.14</b>
<b>11000</b>	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$727,341.07</b>	<b>\$0.00</b>	<b>\$727,341.07</b>	<b>\$326,372.40</b>	<b>\$400,968.67</b>	<b>\$326,372.40</b>	<b>\$0.00</b>	<b>\$400,968.67</b>	<b>\$326,372.40</b>
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$727,341.07	\$0.00	\$727,341.07	\$326,372.40	\$400,968.67	\$326,372.40	\$0.00	\$400,968.67	\$326,372.40
11301	SUELDOS AL PERSONAL DE BASE	\$412,060.23	\$0.00	\$412,060.23	\$206,029.80	\$206,030.43	\$206,029.80	\$0.00	\$206,030.43	\$206,029.80
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$302,727.60	\$0.00	\$302,727.60	\$120,342.60	\$182,385.00	\$120,342.60	\$0.00	\$182,385.00	\$120,342.60
11306	AJUSTE DE CALENDARIO	\$12,553.24	\$0.00	\$12,553.24	\$0.00	\$12,553.24	\$0.00	\$0.00	\$12,553.24	\$0.00
<b>13000</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$177,081.94</b>	<b>\$0.00</b>	<b>\$177,081.94</b>	<b>\$8,488.08</b>	<b>\$168,593.86</b>	<b>\$8,488.08</b>	<b>\$0.00</b>	<b>\$168,593.86</b>	<b>\$8,488.08</b>
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$16,976.16	\$0.00	\$16,976.16	\$8,488.08	\$8,488.08	\$8,488.08	\$0.00	\$8,488.08	\$8,488.08
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$16,976.16	\$0.00	\$16,976.16	\$8,488.08	\$8,488.08	\$8,488.08	\$0.00	\$8,488.08	\$8,488.08
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$160,105.78	\$0.00	\$160,105.78	\$0.00	\$160,105.78	\$0.00	\$0.00	\$160,105.78	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$160,105.78	\$0.00	\$160,105.78	\$0.00	\$160,105.78	\$0.00	\$0.00	\$160,105.78	\$0.00
<b>15000</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$386,760.42</b>	<b>\$0.00</b>	<b>\$386,760.42</b>	<b>\$195,995.66</b>	<b>\$190,764.76</b>	<b>\$195,995.66</b>	<b>\$0.00</b>	<b>\$190,764.76</b>	<b>\$195,995.66</b>
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$39,159.05	\$0.00	\$39,159.05	\$19,559.52	\$19,599.53	\$19,559.52	\$0.00	\$19,599.53	\$19,559.52
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$39,159.05	\$0.00	\$39,159.05	\$19,559.52	\$19,599.53	\$19,559.52	\$0.00	\$19,599.53	\$19,559.52
15400	PRESTACIONES CONTRACTUALES	\$347,601.37	\$0.00	\$347,601.37	\$176,436.14	\$171,165.23	\$176,436.14	\$0.00	\$171,165.23	\$176,436.14
15401	PRESTACIONES AL PERSONAL DE BASE	\$347,601.37	\$0.00	\$347,601.37	\$176,436.14	\$171,165.23	\$176,436.14	\$0.00	\$171,165.23	\$176,436.14
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$72,000.00</b>	<b>\$0.00</b>	<b>\$72,000.00</b>	<b>\$2,325.01</b>	<b>\$69,674.99</b>	<b>\$2,325.01</b>	<b>\$0.00</b>	<b>\$69,674.99</b>	<b>\$2,325.01</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DO</b>	<b>\$51,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$1,790.01</b>	<b>\$49,209.99</b>	<b>\$1,790.01</b>	<b>\$0.00</b>	<b>\$49,209.99</b>	<b>\$1,790.01</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$30,000.00	\$0.00	\$30,000.00	\$1,790.01	\$28,209.99	\$1,790.01	\$0.00	\$28,209.99	\$
21401	SUMINISTROS INFORMÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$1,790.01	\$28,209.99	\$1,790.01	\$0.00	\$28,209.99	\$
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$535.00</b>	<b>\$9,465.00</b>	<b>\$535.00</b>	<b>\$0.00</b>	<b>\$9,465.00</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$535.00	\$9,465.00	\$535.00	\$0.00	\$9,465.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$535.00	\$9,465.00	\$535.00	\$0.00	\$9,465.00	
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$100,000.00</b>	<b>\$80,000.00</b>	<b>\$180,000.00</b>	<b>\$129,082.48</b>	<b>\$50,917.52</b>	<b>\$129,082.48</b>	<b>\$0.00</b>	<b>\$50,917.52</b>	<b>\$12</b>
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICI</b>	<b>\$100,000.00</b>	<b>\$80,000.00</b>	<b>\$180,000.00</b>	<b>\$129,082.48</b>	<b>\$50,917.52</b>	<b>\$129,082.48</b>	<b>\$0.00</b>	<b>\$50,917.52</b>	<b>\$12</b>
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$100,000.00	\$80,000.00	\$180,000.00	\$129,082.48	\$50,917.52	\$129,082.48	\$0.00	\$50,917.52	\$12
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$100,000.00	\$80,000.00	\$180,000.00	\$129,082.48	\$50,917.52	\$129,082.48	\$0.00	\$50,917.52	\$12
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$8,700.00</b>	<b>\$26,300.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$26,300.00</b>	<b>\$</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$8,700.00</b>	<b>\$26,300.00</b>	<b>\$8,700.00</b>	<b>\$0.00</b>	<b>\$26,300.00</b>	<b>\$</b>
51100	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$
51107	MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
<b>DIRECCIÓN DEL REGISTRO CIVIL</b>		<b>\$1,498,183.43</b>	<b>\$80,000.00</b>	<b>\$1,578,183.43</b>	<b>\$670,963.63</b>	<b>\$907,219.80</b>	<b>\$670,963.63</b>	<b>\$0.00</b>	<b>\$907,219.80</b>	<b>\$67</b>



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# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
<b>16 DIRECCIÓN DE ASUNTOS INDÍGENAS</b>									
<b>10000 SERVICIOS PERSONALES</b>	<b>\$166,148.00</b>	<b>\$0.00</b>	<b>\$166,148.00</b>	<b>\$72,367.20</b>	<b>\$93,780.80</b>	<b>\$72,367.20</b>	<b>\$0.00</b>	<b>\$93,780.80</b>	<b>\$72,367.20</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	<b>\$144,733.20</b>	<b>\$0.00</b>	<b>\$144,733.20</b>	<b>\$72,367.20</b>	<b>\$72,366.00</b>	<b>\$72,367.20</b>	<b>\$0.00</b>	<b>\$72,366.00</b>	<b>\$72,367.20</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$144,733.20	\$0.00	\$144,733.20	\$72,367.20	\$72,366.00	\$72,367.20	\$0.00	\$72,366.00	\$72,367.20
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$144,733.20	\$0.00	\$144,733.20	\$72,367.20	\$72,366.00	\$72,367.20	\$0.00	\$72,366.00	\$72,367.20
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$21,414.80</b>	<b>\$0.00</b>	<b>\$21,414.80</b>	<b>\$0.00</b>	<b>\$21,414.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,414.80</b>	<b>\$0.00</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$0.00	\$21,414.80	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$0.00	\$21,414.80	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELEFONIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
21602 PRODUCTOS DE PAPEL PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
21603 PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
<b>27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
27100 VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
27106 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
<b>DIRECCIÓN DE ASUNTOS INDÍGENAS</b>	<b>\$192,148.00</b>	<b>\$0.00</b>	<b>\$192,148.00</b>	<b>\$72,367.20</b>	<b>\$119,780.80</b>	<b>\$72,367.20</b>	<b>\$0.00</b>	<b>\$119,780.80</b>	<b>\$72,367.20</b>
<b>17 ORGANISMOS Y AUTORIDADES AUXILIARES.</b>									
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00



Usr: TESORERO  
Rep: rptEstadoPresupuestoEgresos-UA

# MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21600	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
<b>ORGANISMOS Y AUTORIDADES AUXI</b>		<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	
<b>Total Final</b>		<b>\$105,716,259.63</b>	<b>\$20,248,222.46</b>	<b>\$125,964,482.09</b>	<b>\$35,451,918.04</b>	<b>\$90,512,564.05</b>	<b>\$33,429,227.33</b>	<b>\$2,022,690.71</b>	<b>\$92,535,254.76</b>	<b>\$33,429,227.33</b>