



Usr: TESORERO
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
111E11 Innovacion y Competitividad										
10000	SERVICIOS PERSONALES	\$10,230,000.15	\$0.00	\$10,230,000.15	\$4,318,699.68	\$5,911,300.47	\$4,318,699.68	\$0.00	\$5,911,300.47	\$4,318,699.68
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$3,064,258.80	\$0.00	\$3,064,258.80	\$1,532,129.40	\$1,532,129.40	\$1,532,129.40	\$0.00	\$1,532,129.40	\$1,532,129.40
11100	DIETAS	\$2,910,661.20	\$0.00	\$2,910,661.20	\$1,455,330.60	\$1,455,330.60	\$1,455,330.60	\$0.00	\$1,455,330.60	\$1,455,330.60
11101	DIETAS	\$2,910,661.20	\$0.00	\$2,910,661.20	\$1,455,330.60	\$1,455,330.60	\$1,455,330.60	\$0.00	\$1,455,330.60	\$1,455,330.60
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$153,597.60	\$0.00	\$153,597.60	\$76,798.80	\$76,798.80	\$76,798.80	\$0.00	\$76,798.80	\$76,798.80
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$153,597.60	\$0.00	\$153,597.60	\$76,798.80	\$76,798.80	\$76,798.80	\$0.00	\$76,798.80	\$76,798.80
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,159,140.03	\$0.00	\$3,159,140.03	\$858,720.00	\$2,300,420.03	\$858,720.00	\$0.00	\$2,300,420.03	\$858,720.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$1,432,100.03	\$0.00	\$1,432,100.03	\$0.00	\$1,432,100.03	\$0.00	\$0.00	\$1,432,100.03	\$1,432,100.03
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,432,100.03	\$0.00	\$1,432,100.03	\$0.00	\$1,432,100.03	\$0.00	\$0.00	\$1,432,100.03	\$1,432,100.03
13400	COMPENSACIONES	\$1,727,040.00	\$0.00	\$1,727,040.00	\$858,720.00	\$868,320.00	\$858,720.00	\$0.00	\$868,320.00	\$858,720.00
13401	COMPENSACIONES ORDINARIAS	\$1,727,040.00	\$0.00	\$1,727,040.00	\$858,720.00	\$868,320.00	\$858,720.00	\$0.00	\$868,320.00	\$858,720.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$4,006,601.32	\$0.00	\$4,006,601.32	\$1,927,850.28	\$2,078,751.04	\$1,927,850.28	\$0.00	\$2,078,751.04	\$1,927,850.28
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$396,000.00	\$0.00	\$396,000.00	\$198,000.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$396,000.00	\$0.00	\$396,000.00	\$198,000.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00
15400	PRESTACIONES CONTRACTUALES	\$3,610,601.32	\$0.00	\$3,610,601.32	\$1,729,850.28	\$1,880,751.04	\$1,729,850.28	\$0.00	\$1,880,751.04	\$1,729,850.28
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$3,610,601.32	\$0.00	\$3,610,601.32	\$1,729,850.28	\$1,880,751.04	\$1,729,850.28	\$0.00	\$1,880,751.04	\$1,729,850.28
20000	MATERIALES Y SUMINISTROS	\$401,129.01	\$110,870.99	\$512,000.00	\$236,975.60	\$275,024.40	\$236,975.60	\$0.00	\$275,024.40	\$236,975.60
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS	\$65,000.00	\$0.00	\$65,000.00	\$1,285.95	\$63,714.05	\$1,285.95	\$0.00	\$63,714.05	\$1,285.95
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$55,000.00	\$0.00	\$55,000.00	\$465.95	\$54,534.05	\$465.95	\$0.00	\$54,534.05	\$465.95
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$465.95	\$19,534.05	\$465.95	\$0.00	\$19,534.05	\$465.95
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELECOMUNICACIONES	\$10,000.00	\$0.00	\$10,000.00	\$820.00	\$9,180.00	\$820.00	\$0.00	\$9,180.00	\$820.00
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$820.00	\$9,180.00	\$820.00	\$0.00	\$9,180.00	\$820.00
22000	ALIMENTOS Y UTENSILIOS	\$52,000.00	\$0.00	\$52,000.00	\$25,718.06	\$26,281.94	\$25,718.06	\$0.00	\$26,281.94	\$25,718.06
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$25,718.06	\$24,281.94	\$25,718.06	\$0.00	\$24,281.94	\$25,718.06
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$25,718.06	\$24,281.94	\$25,718.06	\$0.00	\$24,281.94	\$25,718.06
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$264,129.01	\$110,870.99	\$375,000.00	\$209,971.59	\$165,028.41	\$209,971.59	\$0.00	\$165,028.41	\$209,971.59



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$264,129.01	\$110,870.99	\$375,000.00	\$209,971.59	\$165,028.41	\$209,971.59	\$0.00	\$165,028.41	\$209,971.59
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$264,129.01	\$110,870.99	\$375,000.00	\$209,971.59	\$165,028.41	\$209,971.59	\$0.00	\$165,028.41	\$209,971.59
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
30000	SERVICIOS GENERALES	\$859,270.56	\$0.00	\$859,270.56	\$177,730.58	\$681,539.98	\$177,730.58	\$0.00	\$681,539.98	\$177,730.58
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$549,270.56	-\$150,000.00	\$399,270.56	\$177,730.58	\$221,539.98	\$177,730.58	\$0.00	\$221,539.98	\$177,730.58
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$399,270.56	\$0.00	\$399,270.56	\$177,730.58	\$221,539.98	\$177,730.58	\$0.00	\$221,539.98	\$177,730.58
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$399,270.56	\$0.00	\$399,270.56	\$177,730.58	\$221,539.98	\$177,730.58	\$0.00	\$221,539.98	\$177,730.58
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$80,000.00	\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
37100	PASAJES AÉREOS	\$30,000.00	\$20,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
37101	PASAJES AÉREOS	\$30,000.00	\$20,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
38000	SERVICIOS OFICIALES	\$180,000.00	\$130,000.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00
38500	GASTOS DE REPRESENTACIÓN	\$180,000.00	\$130,000.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00
38501	GASTOS DE REPRESENTACIÓN	\$180,000.00	\$130,000.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
39901	SERVICIOS DE ALIMENTACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
Innovacion y Competitividad		\$11,490,399.72	\$110,870.99	\$11,601,270.71	\$4,733,405.86	\$6,867,864.85	\$4,733,405.86	\$0.00	\$6,867,864.85	\$4,733,405.86
131E11 Gobierno de Resultados										
10000	SERVICIOS PERSONALES	\$2,813,015.34	\$0.00	\$2,813,015.34	\$1,175,224.76	\$1,637,790.58	\$1,175,224.76	\$0.00	\$1,637,790.58	\$1,175,224.76
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$1,352,907.04	\$0.00	\$1,352,907.04	\$671,550.31	\$681,356.73	\$671,550.31	\$0.00	\$681,356.73	\$671,550.31
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,352,907.04	\$0.00	\$1,352,907.04	\$671,550.31	\$681,356.73	\$671,550.31	\$0.00	\$681,356.73	\$671,550.31
11301	SUELDOS AL PERSONAL DE BASE	\$506,992.44	\$0.00	\$506,992.44	\$253,497.60	\$253,494.84	\$253,497.60	\$0.00	\$253,494.84	\$253,497.60
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$836,435.88	\$0.00	\$836,435.88	\$418,052.71	\$418,383.17	\$418,052.71	\$0.00	\$418,383.17	\$418,052.71
11306	AJUSTE DE CALENDARIO	\$9,478.72	\$0.00	\$9,478.72	\$0.00	\$9,478.72	\$0.00	\$0.00	\$9,478.72	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$674,575.93	\$0.00	\$674,575.93	\$156,286.68	\$518,289.25	\$156,286.68	\$0.00	\$518,289.25	\$156,286.68
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$12,573.60	\$0.00	\$12,573.60	\$6,286.68	\$6,286.92	\$6,286.68	\$0.00	\$6,286.92	\$6,286.68
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$12,573.60	\$0.00	\$12,573.60	\$6,286.68	\$6,286.92	\$6,286.68	\$0.00	\$6,286.92	\$6,286.68
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$362,002.33	\$0.00	\$362,002.33	\$0.00	\$362,002.33	\$0.00	\$0.00	\$362,002.33	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$362,002.33	\$0.00	\$362,002.33	\$0.00	\$362,002.33	\$0.00	\$0.00	\$362,002.33	\$0.00
13400	COMPENSACIONES	\$300,000.00	\$0.00	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00
13401	COMPENSACIONES ORDINARIAS	\$300,000.00	\$0.00	\$300,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$785,532.37	\$0.00	\$785,532.37	\$347,387.77	\$438,144.60	\$347,387.77	\$0.00	\$438,144.60	\$347,387.77
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$83,772.76	\$0.00	\$83,772.76	\$41,863.20	\$41,909.56	\$41,863.20	\$0.00	\$41,909.56	\$41,863.20
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE PENSIONES	\$83,772.76	\$0.00	\$83,772.76	\$41,863.20	\$41,909.56	\$41,863.20	\$0.00	\$41,909.56	\$41,863.20
15400	PRESTACIONES CONTRACTUALES	\$701,759.61	\$0.00	\$701,759.61	\$305,524.57	\$396,235.04	\$305,524.57	\$0.00	\$396,235.04	\$305,524.57
15401	PRESTACIONES AL PERSONAL DE BASE	\$373,284.25	\$0.00	\$373,284.25	\$152,311.81	\$220,972.44	\$152,311.81	\$0.00	\$220,972.44	\$152,311.81
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$328,475.36	\$0.00	\$328,475.36	\$153,212.76	\$175,262.60	\$153,212.76	\$0.00	\$175,262.60	\$153,212.76
20000	MATERIALES Y SUMINISTROS	\$439,872.42	\$118,000.00	\$557,872.42	\$166,672.94	\$391,199.48	\$166,672.94	\$0.00	\$391,199.48	\$166,672.94
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y SERVICIOS	\$119,819.59	\$68,000.00	\$187,819.59	\$63,060.56	\$124,759.03	\$63,060.56	\$0.00	\$124,759.03	\$63,060.56
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$53,281.83	\$50,000.00	\$103,281.83	\$30,656.74	\$72,625.09	\$30,656.74	\$0.00	\$72,625.09	\$30,656.74
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$38,281.83	\$50,000.00	\$88,281.83	\$30,656.74	\$57,625.09	\$30,656.74	\$0.00	\$57,625.09	\$30,656.74
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELECOMUNICACIONES	\$25,000.00	\$15,000.00	\$40,000.00	\$14,843.00	\$25,157.00	\$14,843.00	\$0.00	\$25,157.00	\$14,843.00
21401	SUMINISTROS INFORMÁTICOS	\$25,000.00	\$15,000.00	\$40,000.00	\$14,843.00	\$25,157.00	\$14,843.00	\$0.00	\$25,157.00	\$14,843.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$35,537.76	\$3,000.00	\$38,537.76	\$17,560.82	\$20,976.94	\$17,560.82	\$0.00	\$20,976.94	\$17,560.82
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$10,537.76	\$3,000.00	\$13,537.76	\$3,622.68	\$9,915.08	\$3,622.68	\$0.00	\$9,915.08	\$3,622.68
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$20,000.00	\$0.00	\$20,000.00	\$13,625.14	\$6,374.86	\$13,625.14	\$0.00	\$6,374.86	\$13,625.14
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$313.00	\$4,687.00	\$313.00	\$0.00	\$4,687.00	\$313.00
22000	ALIMENTOS Y UTENSILIOS	\$116,110.99	\$50,000.00	\$166,110.99	\$74,728.15	\$91,382.84	\$74,728.15	\$0.00	\$91,382.84	\$74,728.15
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$116,110.99	\$50,000.00	\$166,110.99	\$74,728.15	\$91,382.84	\$74,728.15	\$0.00	\$91,382.84	\$74,728.15
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	\$116,110.99	\$50,000.00	\$166,110.99	\$74,728.15	\$91,382.84	\$74,728.15	\$0.00	\$91,382.84	\$74,728.15
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$165,000.00	\$0.00	\$165,000.00	\$28,884.23	\$136,115.77	\$28,884.23	\$0.00	\$136,115.77	\$28,884.23
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$165,000.00	\$0.00	\$165,000.00	\$28,884.23	\$136,115.77	\$28,884.23	\$0.00	\$136,115.77	\$28,884.23



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$165,000.00	\$0.00	\$165,000.00	\$28,884.23	\$136,115.77	\$28,884.23	\$0.00	\$136,115.77	\$2
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27100	VESTUARIO Y UNIFORMES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$0.00	\$28,941.84	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$0.00	\$28,941.84	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$28,941.84	\$0.00	\$0.00	\$28,941.84	
30000	SERVICIOS GENERALES	\$615,676.80	\$170,000.00	\$785,676.80	\$231,375.70	\$554,301.10	\$231,375.70	\$0.00	\$554,301.10	\$23
31000	SERVICIOS BASICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
31500	TELEFONÍA CELULAR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
31501	TELEFONÍA CELULAR	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICA	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$0.00	\$45,676.80	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$0.00	\$45,676.80	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$45,676.80	\$0.00	\$0.00	\$45,676.80	
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$30,000.00	\$0.00	\$30,000.00	\$9,512.00	\$20,488.00	\$9,512.00	\$0.00	\$20,488.00	\$
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$30,000.00	\$0.00	\$30,000.00	\$9,512.00	\$20,488.00	\$9,512.00	\$0.00	\$20,488.00	\$
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$30,000.00	\$0.00	\$30,000.00	\$9,512.00	\$20,488.00	\$9,512.00	\$0.00	\$20,488.00	\$
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
37101	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
37500	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37501	VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37600	VIÁTICOS EN EL EXTRANJERO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37601	VIÁTICOS EN EL EXTRANJERO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
38000	SERVICIOS OFICIALES	\$250,000.00	\$150,000.00	\$400,000.00	\$203,194.62	\$196,805.38	\$203,194.62	\$0.00	\$196,805.38	\$20
38500	GASTOS DE REPRESENTACIÓN	\$250,000.00	\$150,000.00	\$400,000.00	\$203,194.62	\$196,805.38	\$203,194.62	\$0.00	\$196,805.38	\$20
38501	GASTOS DE REPRESENTACIÓN	\$250,000.00	\$150,000.00	\$400,000.00	\$203,194.62	\$196,805.38	\$203,194.62	\$0.00	\$196,805.38	\$20
39000	OTROS SERVICIOS GENERALES	\$160,000.00	\$20,000.00	\$180,000.00	\$18,669.08	\$161,330.92	\$18,669.08	\$0.00	\$161,330.92	\$1
39900	OTROS SERVICIOS GENERALES	\$160,000.00	\$20,000.00	\$180,000.00	\$18,669.08	\$161,330.92	\$18,669.08	\$0.00	\$161,330.92	\$1



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
39901	SERVICIOS DE ALIMENTACIÓN	\$160,000.00	\$20,000.00	\$180,000.00	\$18,669.08	\$161,330.92	\$18,669.08	\$0.00	\$161,330.92	\$1
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,200,000.00	\$2,330,038.27	\$5,530,038.27	\$1,630,298.39	\$3,899,739.88	\$1,630,298.39	\$0.00	\$3,899,739.88	\$1,63
44000	AYUDAS SOCIALES	\$3,200,000.00	\$2,330,038.27	\$5,530,038.27	\$1,630,298.39	\$3,899,739.88	\$1,630,298.39	\$0.00	\$3,899,739.88	\$1,63
44100	Ayudas sociales a personas	\$2,600,000.00	\$2,380,038.27	\$4,980,038.27	\$1,592,727.64	\$3,387,310.63	\$1,592,727.64	\$0.00	\$3,387,310.63	\$1,59
44101	AUXILIO A PERSONAS U HOGARES	\$900,000.00	\$1,982,098.27	\$2,882,098.27	\$1,309,785.03	\$1,572,313.24	\$1,309,785.03	\$0.00	\$1,572,313.24	\$1,30
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$450,000.00	\$1,047,940.00	\$1,497,940.00	\$247,162.11	\$1,250,777.89	\$247,162.11	\$0.00	\$1,250,777.89	\$24
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVER	\$1,250,000.00	-\$650,000.00	\$600,000.00	\$35,780.50	\$564,219.50	\$35,780.50	\$0.00	\$564,219.50	\$3
44200	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
44201	BECAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
44300	Ayudas sociales a instituciones de enseñanza	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
44301	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑAN	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
44500	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$37,570.75	\$62,429.25	\$37,570.75	\$0.00	\$62,429.25	\$3
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$100,000.00	\$0.00	\$100,000.00	\$37,570.75	\$62,429.25	\$37,570.75	\$0.00	\$62,429.25	\$3
44600	Ayudas sociales a cooperativas	\$100,000.00	\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	
44601	AYUDAS SOCIALES A COOPERATIVAS	\$100,000.00	\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	
44800	Ayudas por desastres naturales y otros siniestros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
44801	AYUDAS POR DESASTRES NATURALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
52300	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
Gobierno de Resultados		\$7,093,564.56	\$2,618,038.27	\$9,711,602.83	\$3,203,571.79	\$6,508,031.04	\$3,203,571.79	\$0.00	\$6,508,031.04	\$3,20
134E11 Santa Maria del Oro Participativo										
10000	SERVICIOS PERSONALES	\$2,098,813.07	\$0.00	\$2,098,813.07	\$911,556.83	\$1,187,256.24	\$911,556.83	\$0.00	\$1,187,256.24	\$91
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$1,569,892.63	\$0.00	\$1,569,892.63	\$778,960.52	\$790,932.11	\$778,960.52	\$0.00	\$790,932.11	\$77
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,569,892.63	\$0.00	\$1,569,892.63	\$778,960.52	\$790,932.11	\$778,960.52	\$0.00	\$790,932.11	\$77
11301	SUELDOS AL PERSONAL DE BASE	\$125,241.35	\$0.00	\$125,241.35	\$62,620.20	\$62,621.15	\$62,620.20	\$0.00	\$62,621.15	\$6
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,442,311.92	\$0.00	\$1,442,311.92	\$716,340.32	\$725,971.60	\$716,340.32	\$0.00	\$725,971.60	\$71
11306	AJUSTE DE CALENDARIO	\$2,339.36	\$0.00	\$2,339.36	\$0.00	\$2,339.36	\$0.00	\$0.00	\$2,339.36	
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$334,906.37	\$0.00	\$334,906.37	\$43,222.80	\$291,683.57	\$43,222.80	\$0.00	\$291,683.57	\$4



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$2,445.60	\$0.00	\$2,445.60	\$1,222.80	\$1,222.80	\$1,222.80	\$0.00	\$1,222.80	\$
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$2,445.60	\$0.00	\$2,445.60	\$1,222.80	\$1,222.80	\$1,222.80	\$0.00	\$1,222.80	\$
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$248,460.77	\$0.00	\$248,460.77	\$0.00	\$248,460.77	\$0.00	\$0.00	\$248,460.77	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$248,460.77	\$0.00	\$248,460.77	\$0.00	\$248,460.77	\$0.00	\$0.00	\$248,460.77	
13400	COMPENSACIONES	\$84,000.00	\$0.00	\$84,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$4
13401	COMPENSACIONES ORDINARIAS	\$84,000.00	\$0.00	\$84,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$4
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$194,014.07	\$0.00	\$194,014.07	\$89,373.51	\$104,640.56	\$89,373.51	\$0.00	\$104,640.56	\$8
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$47,790.39	\$0.00	\$47,790.39	\$23,895.12	\$23,895.27	\$23,895.12	\$0.00	\$23,895.27	\$2
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$47,790.39	\$0.00	\$47,790.39	\$23,895.12	\$23,895.27	\$23,895.12	\$0.00	\$23,895.27	\$2
15400	PRESTACIONES CONTRACTUALES	\$146,223.68	\$0.00	\$146,223.68	\$65,478.39	\$80,745.29	\$65,478.39	\$0.00	\$80,745.29	\$6
15401	PRESTACIONES AL PERSONAL DE BASE	\$92,678.12	\$0.00	\$92,678.12	\$41,478.39	\$51,199.73	\$41,478.39	\$0.00	\$51,199.73	\$4
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$53,545.56	\$0.00	\$53,545.56	\$24,000.00	\$29,545.56	\$24,000.00	\$0.00	\$29,545.56	\$2
20000	MATERIALES Y SUMINISTROS	\$193,208.00	\$0.00	\$193,208.00	\$0.00	\$193,208.00	\$0.00	\$0.00	\$193,208.00	
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$87,890.47	\$0.00	\$87,890.47	\$0.00	\$87,890.47	\$0.00	\$0.00	\$87,890.47	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$40,237.01	\$0.00	\$40,237.01	\$0.00	\$40,237.01	\$0.00	\$0.00	\$40,237.01	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$30,237.01	\$0.00	\$30,237.01	\$0.00	\$30,237.01	\$0.00	\$0.00	\$30,237.01	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21600	MATERIAL DE LIMPIEZA	\$24,653.46	\$0.00	\$24,653.46	\$0.00	\$24,653.46	\$0.00	\$0.00	\$24,653.46	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$14,653.46	\$0.00	\$14,653.46	\$0.00	\$14,653.46	\$0.00	\$0.00	\$14,653.46	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$20,317.53	\$0.00	\$20,317.53	\$0.00	\$20,317.53	\$0.00	\$0.00	\$20,317.53	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$0.00	\$15,317.53	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$15,317.53	\$0.00	\$0.00	\$15,317.53	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29402	ARTÍCULOS AUXILIARES DE CÓMPUTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
30000	SERVICIOS GENERALES	\$212,729.04	\$0.00	\$212,729.04	\$0.00	\$212,729.04	\$0.00	\$0.00	\$212,729.04	
32000	SERVICIOS DE ARRENDAMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
32100	ARRENDAMIENTO DE TERRENOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
32101	ARRENDAMIENTO DE TERRENOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$82,729.04	\$0.00	\$82,729.04	\$0.00	\$82,729.04	\$0.00	\$0.00	\$82,729.04	
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$0.00	\$32,729.04	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$32,729.04	\$0.00	\$0.00	\$32,729.04	
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
39000	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
39900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$30,000.00	\$0.00	\$30,000.00	\$48,219.99	-\$18,219.99	\$48,219.99	\$0.00	-\$18,219.99	\$4
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$30,000.00	\$0.00	\$30,000.00	\$48,219.99	-\$18,219.99	\$48,219.99	\$0.00	-\$18,219.99	\$4
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$28,819.99	-\$18,819.99	\$28,819.99	\$0.00	-\$18,819.99	\$2
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$28,819.99	-\$18,819.99	\$28,819.99	\$0.00	-\$18,819.99	\$2



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$19,400.00	\$600.00	\$19,400.00	\$0.00	\$600.00	\$19,400.00
51503	EQUIPO DE COMPUTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$19,400.00	\$600.00	\$19,400.00	\$0.00	\$600.00	\$19,400.00
Santa Maria del Oro Participativo		\$2,534,750.11	\$0.00	\$2,534,750.11	\$959,776.82	\$1,574,973.29	\$959,776.82	\$0.00	\$1,574,973.29	\$959,776.82
134E21 Gestion Municipal Vigilada										
10000	SERVICIOS PERSONALES	\$1,655,676.15	\$0.00	\$1,655,676.15	\$513,910.92	\$1,141,765.23	\$513,910.92	\$0.00	\$1,141,765.23	\$513,910.92
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$1,267,633.81	\$0.00	\$1,267,633.81	\$420,324.10	\$847,309.71	\$420,324.10	\$0.00	\$847,309.71	\$420,324.10
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,267,633.81	\$0.00	\$1,267,633.81	\$420,324.10	\$847,309.71	\$420,324.10	\$0.00	\$847,309.71	\$420,324.10
11301	SUELDOS AL PERSONAL DE BASE	\$125,241.35	\$0.00	\$125,241.35	\$62,620.20	\$62,621.15	\$62,620.20	\$0.00	\$62,621.15	\$62,620.20
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,140,012.96	\$0.00	\$1,140,012.96	\$357,703.90	\$782,309.06	\$357,703.90	\$0.00	\$782,309.06	\$357,703.90
11306	AJUSTE DE CALENDARIO	\$2,379.50	\$0.00	\$2,379.50	\$0.00	\$2,379.50	\$0.00	\$0.00	\$2,379.50	\$2,379.50
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$232,182.34	\$0.00	\$232,182.34	\$20,667.84	\$211,514.50	\$20,667.84	\$0.00	\$211,514.50	\$20,667.84
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$5,335.68	\$0.00	\$5,335.68	\$2,667.84	\$2,667.84	\$2,667.84	\$0.00	\$2,667.84	\$2,667.84
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$5,335.68	\$0.00	\$5,335.68	\$2,667.84	\$2,667.84	\$2,667.84	\$0.00	\$2,667.84	\$2,667.84
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$190,846.66	\$0.00	\$190,846.66	\$0.00	\$190,846.66	\$0.00	\$0.00	\$190,846.66	\$190,846.66
13203	GRATIFICACIÓN DE FIN DE AÑO	\$190,846.66	\$0.00	\$190,846.66	\$0.00	\$190,846.66	\$0.00	\$0.00	\$190,846.66	\$190,846.66
13400	COMPENSACIONES	\$36,000.00	\$0.00	\$36,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00
13401	COMPENSACIONES ORDINARIAS	\$36,000.00	\$0.00	\$36,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$155,860.00	\$0.00	\$155,860.00	\$72,918.98	\$82,941.02	\$72,918.98	\$0.00	\$82,941.02	\$72,918.98
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$11,992.70	\$0.00	\$11,992.70	\$5,996.28	\$5,996.42	\$5,996.28	\$0.00	\$5,996.42	\$5,996.28
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$11,992.70	\$0.00	\$11,992.70	\$5,996.28	\$5,996.42	\$5,996.28	\$0.00	\$5,996.42	\$5,996.28
15400	PRESTACIONES CONTRACTUALES	\$143,867.30	\$0.00	\$143,867.30	\$66,922.70	\$76,944.60	\$66,922.70	\$0.00	\$76,944.60	\$66,922.70
15401	PRESTACIONES AL PERSONAL DE BASE	\$95,867.30	\$0.00	\$95,867.30	\$42,922.70	\$52,944.60	\$42,922.70	\$0.00	\$52,944.60	\$42,922.70
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$48,000.00	\$0.00	\$48,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00
20000	MATERIALES Y SUMINISTROS	\$90,000.00	\$41,000.00	\$131,000.00	\$46,901.84	\$84,098.16	\$46,901.84	\$0.00	\$84,098.16	\$46,901.84
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$40,000.00	\$5,000.00	\$45,000.00	\$5,931.38	\$39,068.62	\$5,931.38	\$0.00	\$39,068.62	\$5,931.38
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$15,000.00	\$5,000.00	\$20,000.00	\$5,931.38	\$14,068.62	\$5,931.38	\$0.00	\$14,068.62	\$5,931.38
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$10,000.00	\$5,000.00	\$15,000.00	\$5,931.38	\$9,068.62	\$5,931.38	\$0.00	\$9,068.62	\$5,931.38
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21600	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$15,000.00	\$40,000.00	\$16,769.97	\$23,230.03	\$16,769.97	\$0.00	\$23,230.03	\$16,769.97
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$20,000.00	\$15,000.00	\$35,000.00	\$16,769.97	\$18,230.03	\$16,769.97	\$0.00	\$18,230.03	\$16,769.97
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$20,000.00	\$15,000.00	\$35,000.00	\$16,769.97	\$18,230.03	\$16,769.97	\$0.00	\$18,230.03	\$16,769.97
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$15,000.00	\$35,000.00	\$24,200.49	\$10,799.51	\$24,200.49	\$0.00	\$10,799.51	\$24,200.49
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$15,000.00	\$35,000.00	\$24,200.49	\$10,799.51	\$24,200.49	\$0.00	\$10,799.51	\$24,200.49
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$15,000.00	\$35,000.00	\$24,200.49	\$10,799.51	\$24,200.49	\$0.00	\$10,799.51	\$24,200.49
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁ	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
30000	SERVICIOS GENERALES	\$151,290.00	\$0.00	\$151,290.00	\$0.00	\$151,290.00	\$0.00	\$0.00	\$151,290.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICA	\$141,290.00	\$0.00	\$141,290.00	\$0.00	\$141,290.00	\$0.00	\$0.00	\$141,290.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
33401	SERVICIOS DE CAPACITACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$0.00	\$41,290.00	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCERO:	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$41,290.00	\$0.00	\$0.00	\$41,290.00	
39000	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$50,000.00	\$44,400.00	\$94,400.00	\$71,109.99	\$23,290.01	\$71,109.99	\$0.00	\$23,290.01	\$71,109.99
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$50,000.00	\$44,400.00	\$94,400.00	\$71,109.99	\$23,290.01	\$71,109.99	\$0.00	\$23,290.01	\$71,109.99
51100	Muebles de oficina y estantería	\$20,000.00	\$25,000.00	\$45,000.00	\$21,709.99	\$23,290.01	\$21,709.99	\$0.00	\$23,290.01	\$21,709.99
51107	MOBILIARIO Y EQUIPO	\$20,000.00	\$25,000.00	\$45,000.00	\$21,709.99	\$23,290.01	\$21,709.99	\$0.00	\$23,290.01	\$21,709.99



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
51500	Equipo de cómputo y de tecnologías de la información	\$30,000.00	\$19,400.00	\$49,400.00	\$49,400.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$4
51503	EQUIPO DE COMPUTACIÓN	\$30,000.00	\$19,400.00	\$49,400.00	\$49,400.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$4
Gestion Municipal Vigilada		\$1,946,966.15	\$85,400.00	\$2,032,366.15	\$631,922.75	\$1,400,443.40	\$631,922.75	\$0.00	\$1,400,443.40	\$63
134E31 Gestion Municipal Vigilada										
10000	SERVICIOS PERSONALES	\$376,554.40	\$0.00	\$376,554.40	\$157,089.60	\$219,464.80	\$157,089.60	\$0.00	\$219,464.80	\$15
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$331,243.20	\$0.00	\$331,243.20	\$157,089.60	\$174,153.60	\$157,089.60	\$0.00	\$174,153.60	\$15
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$331,243.20	\$0.00	\$331,243.20	\$157,089.60	\$174,153.60	\$157,089.60	\$0.00	\$174,153.60	\$15
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$331,243.20	\$0.00	\$331,243.20	\$157,089.60	\$174,153.60	\$157,089.60	\$0.00	\$174,153.60	\$15
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$0.00	\$45,311.20	
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$0.00	\$45,311.20	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$45,311.20	\$0.00	\$0.00	\$45,311.20	
20000	MATERIALES Y SUMINISTROS	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
Gestion Municipal Vigilada		\$448,554.40	\$0.00	\$448,554.40	\$157,089.60	\$291,464.80	\$157,089.60	\$0.00	\$291,464.80	\$157,089.60
134E41 Gobierno de Resultados										
10000	SERVICIOS PERSONALES	\$1,291,183.43	\$0.00	\$1,291,183.43	\$530,856.14	\$760,327.29	\$530,856.14	\$0.00	\$760,327.29	\$530,856.14
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$727,341.07	\$0.00	\$727,341.07	\$326,372.40	\$400,968.67	\$326,372.40	\$0.00	\$400,968.67	\$326,372.40
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$727,341.07	\$0.00	\$727,341.07	\$326,372.40	\$400,968.67	\$326,372.40	\$0.00	\$400,968.67	\$326,372.40
11301	SUELDOS AL PERSONAL DE BASE	\$412,060.23	\$0.00	\$412,060.23	\$206,029.80	\$206,030.43	\$206,029.80	\$0.00	\$206,030.43	\$206,029.80
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$302,727.60	\$0.00	\$302,727.60	\$120,342.60	\$182,385.00	\$120,342.60	\$0.00	\$182,385.00	\$120,342.60
11306	AJUSTE DE CALENDARIO	\$12,553.24	\$0.00	\$12,553.24	\$0.00	\$12,553.24	\$0.00	\$0.00	\$12,553.24	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$177,081.94	\$0.00	\$177,081.94	\$8,488.08	\$168,593.86	\$8,488.08	\$0.00	\$168,593.86	\$8,488.08
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$16,976.16	\$0.00	\$16,976.16	\$8,488.08	\$8,488.08	\$8,488.08	\$0.00	\$8,488.08	\$8,488.08
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$16,976.16	\$0.00	\$16,976.16	\$8,488.08	\$8,488.08	\$8,488.08	\$0.00	\$8,488.08	\$8,488.08
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$160,105.78	\$0.00	\$160,105.78	\$0.00	\$160,105.78	\$0.00	\$0.00	\$160,105.78	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$160,105.78	\$0.00	\$160,105.78	\$0.00	\$160,105.78	\$0.00	\$0.00	\$160,105.78	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$386,760.42	\$0.00	\$386,760.42	\$195,995.66	\$190,764.76	\$195,995.66	\$0.00	\$190,764.76	\$195,995.66
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$39,159.05	\$0.00	\$39,159.05	\$19,559.52	\$19,599.53	\$19,559.52	\$0.00	\$19,599.53	\$19,559.52
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$39,159.05	\$0.00	\$39,159.05	\$19,559.52	\$19,599.53	\$19,559.52	\$0.00	\$19,599.53	\$19,559.52
15400	PRESTACIONES CONTRACTUALES	\$347,601.37	\$0.00	\$347,601.37	\$176,436.14	\$171,165.23	\$176,436.14	\$0.00	\$171,165.23	\$176,436.14
15401	PRESTACIONES AL PERSONAL DE BASE	\$347,601.37	\$0.00	\$347,601.37	\$176,436.14	\$171,165.23	\$176,436.14	\$0.00	\$171,165.23	\$176,436.14
20000	MATERIALES Y SUMINISTROS	\$72,000.00	\$0.00	\$72,000.00	\$2,325.01	\$69,674.99	\$2,325.01	\$0.00	\$69,674.99	\$2,325.01
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$51,000.00	\$0.00	\$51,000.00	\$1,790.01	\$49,209.99	\$1,790.01	\$0.00	\$49,209.99	\$1,790.01
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$30,000.00	\$0.00	\$30,000.00	\$1,790.01	\$28,209.99	\$1,790.01	\$0.00	\$28,209.99	\$
21401	SUMINISTROS INFORMÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$1,790.01	\$28,209.99	\$1,790.01	\$0.00	\$28,209.99	\$
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$535.00	\$9,465.00	\$535.00	\$0.00	\$9,465.00	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$535.00	\$9,465.00	\$535.00	\$0.00	\$9,465.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$535.00	\$9,465.00	\$535.00	\$0.00	\$9,465.00	
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
30000	SERVICIOS GENERALES	\$100,000.00	\$80,000.00	\$180,000.00	\$129,082.48	\$50,917.52	\$129,082.48	\$0.00	\$50,917.52	\$12
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICA	\$100,000.00	\$80,000.00	\$180,000.00	\$129,082.48	\$50,917.52	\$129,082.48	\$0.00	\$50,917.52	\$12
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCC	\$100,000.00	\$80,000.00	\$180,000.00	\$129,082.48	\$50,917.52	\$129,082.48	\$0.00	\$50,917.52	\$12
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PR	\$100,000.00	\$80,000.00	\$180,000.00	\$129,082.48	\$50,917.52	\$129,082.48	\$0.00	\$50,917.52	\$12
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$35,000.00	\$0.00	\$35,000.00	\$8,700.00	\$26,300.00	\$8,700.00	\$0.00	\$26,300.00	\$
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$35,000.00	\$0.00	\$35,000.00	\$8,700.00	\$26,300.00	\$8,700.00	\$0.00	\$26,300.00	\$
51100	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$
51107	MOBILIARIO Y EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
Gobierno de Resultados		\$1,498,183.43	\$80,000.00	\$1,578,183.43	\$670,963.63	\$907,219.80	\$670,963.63	\$0.00	\$907,219.80	\$67

152E11 Finanzas Solidas



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
10000	SERVICIOS PERSONALES	\$5,229,908.95	-\$150,000.00	\$5,079,908.95	\$1,842,487.72	\$3,237,421.23	\$1,842,487.72	\$0.00	\$3,237,421.23	\$1,842,487.72
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$2,194,416.85	\$0.00	\$2,194,416.85	\$1,004,170.76	\$1,190,246.09	\$1,004,170.76	\$0.00	\$1,190,246.09	\$1,004,170.76
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,194,416.85	\$0.00	\$2,194,416.85	\$1,004,170.76	\$1,190,246.09	\$1,004,170.76	\$0.00	\$1,190,246.09	\$1,004,170.76
11301	SUELDOS AL PERSONAL DE BASE	\$836,218.94	\$0.00	\$836,218.94	\$417,278.96	\$418,939.98	\$417,278.96	\$0.00	\$418,939.98	\$417,278.96
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,341,553.44	\$0.00	\$1,341,553.44	\$586,891.80	\$754,661.64	\$586,891.80	\$0.00	\$754,661.64	\$586,891.80
11306	AJUSTE DE CALENDARIO	\$16,644.47	\$0.00	\$16,644.47	\$0.00	\$16,644.47	\$0.00	\$0.00	\$16,644.47	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TI	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SA	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$833,556.49	\$0.00	\$833,556.49	\$140,273.14	\$693,283.35	\$140,273.14	\$0.00	\$693,283.35	\$140,273.14
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$27,154.68	\$0.00	\$27,154.68	\$10,673.14	\$16,481.54	\$10,673.14	\$0.00	\$16,481.54	\$10,673.14
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$27,154.68	\$0.00	\$27,154.68	\$10,673.14	\$16,481.54	\$10,673.14	\$0.00	\$16,481.54	\$10,673.14
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$489,601.81	\$0.00	\$489,601.81	\$0.00	\$489,601.81	\$0.00	\$0.00	\$489,601.81	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$489,601.81	\$0.00	\$489,601.81	\$0.00	\$489,601.81	\$0.00	\$0.00	\$489,601.81	\$0.00
13400	COMPENSACIONES	\$316,800.00	\$0.00	\$316,800.00	\$129,600.00	\$187,200.00	\$129,600.00	\$0.00	\$187,200.00	\$129,600.00
13401	COMPENSACIONES ORDINARIAS	\$316,800.00	\$0.00	\$316,800.00	\$129,600.00	\$187,200.00	\$129,600.00	\$0.00	\$187,200.00	\$129,600.00
14000	SEGURIDAD SOCIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$275,348.83	\$924,651.17	\$275,348.83	\$0.00	\$924,651.17	\$275,348.83
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$350,000.00	\$0.00	\$350,000.00	\$142,744.77	\$207,255.23	\$142,744.77	\$0.00	\$207,255.23	\$142,744.77
14102	APORTACIONES AL IMSS	\$350,000.00	\$0.00	\$350,000.00	\$142,744.77	\$207,255.23	\$142,744.77	\$0.00	\$207,255.23	\$142,744.77
14200	APORTACIONES A FONDOS DE VIVIENDA	\$600,000.00	\$0.00	\$600,000.00	\$54,578.65	\$545,421.35	\$54,578.65	\$0.00	\$545,421.35	\$54,578.65
14202	APORTACIONES AL INFONAVIT	\$600,000.00	\$0.00	\$600,000.00	\$54,578.65	\$545,421.35	\$54,578.65	\$0.00	\$545,421.35	\$54,578.65
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$250,000.00	\$0.00	\$250,000.00	\$78,025.41	\$171,974.59	\$78,025.41	\$0.00	\$171,974.59	\$78,025.41
14301	APORTACIONES AL SAR	\$250,000.00	\$0.00	\$250,000.00	\$78,025.41	\$171,974.59	\$78,025.41	\$0.00	\$171,974.59	\$78,025.41
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$851,935.61	\$0.00	\$851,935.61	\$422,694.99	\$429,240.62	\$422,694.99	\$0.00	\$429,240.62	\$422,694.99
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$119,888.13	\$0.00	\$119,888.13	\$57,650.54	\$62,237.59	\$57,650.54	\$0.00	\$62,237.59	\$57,650.54
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$119,888.13	\$0.00	\$119,888.13	\$57,650.54	\$62,237.59	\$57,650.54	\$0.00	\$62,237.59	\$57,650.54
15400	PRESTACIONES CONTRACTUALES	\$732,047.48	\$0.00	\$732,047.48	\$365,044.45	\$367,003.03	\$365,044.45	\$0.00	\$367,003.03	\$365,044.45
15401	PRESTACIONES AL PERSONAL DE BASE	\$615,154.54	\$0.00	\$615,154.54	\$311,044.45	\$304,110.09	\$311,044.45	\$0.00	\$304,110.09	\$311,044.45
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$116,892.94	\$0.00	\$116,892.94	\$54,000.00	\$62,892.94	\$54,000.00	\$0.00	\$62,892.94	\$54,000.00
20000	MATERIALES Y SUMINISTROS	\$583,806.05	\$200,000.00	\$783,806.05	\$211,066.94	\$572,739.11	\$211,066.94	\$0.00	\$572,739.11	\$211,066.94
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$320,963.99	\$120,000.00	\$440,963.99	\$85,034.04	\$355,929.95	\$85,034.04	\$0.00	\$355,929.95	\$85,034.04



Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$140,963.99	\$90,000.00	\$230,963.99	\$48,741.48	\$182,222.51	\$48,741.48	\$0.00	\$182,222.51	\$4
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$60,963.99	\$90,000.00	\$150,963.99	\$48,741.48	\$102,222.51	\$48,741.48	\$0.00	\$102,222.51	\$4
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$120,000.00	\$30,000.00	\$150,000.00	\$36,292.56	\$113,707.44	\$36,292.56	\$0.00	\$113,707.44	\$3
21401	SUMINISTROS INFORMÁTICOS	\$120,000.00	\$30,000.00	\$150,000.00	\$36,292.56	\$113,707.44	\$36,292.56	\$0.00	\$113,707.44	\$3
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21504	PRODUCTOS IMPRESOS EN PAPEL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
21600	MATERIAL DE LIMPIEZA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$30,000.00	\$90,000.00	\$17,883.69	\$72,116.31	\$17,883.69	\$0.00	\$72,116.31	\$1
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$50,000.00	\$10,000.00	\$60,000.00	\$5,906.02	\$54,093.98	\$5,906.02	\$0.00	\$54,093.98	\$
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$50,000.00	\$10,000.00	\$60,000.00	\$5,906.02	\$54,093.98	\$5,906.02	\$0.00	\$54,093.98	\$
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$20,000.00	\$30,000.00	\$11,977.67	\$18,022.33	\$11,977.67	\$0.00	\$18,022.33	\$1
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$10,000.00	\$20,000.00	\$30,000.00	\$11,977.67	\$18,022.33	\$11,977.67	\$0.00	\$18,022.33	\$1
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$147,842.06	\$50,000.00	\$197,842.06	\$107,963.61	\$89,878.45	\$107,963.61	\$0.00	\$89,878.45	\$10
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$147,842.06	\$50,000.00	\$197,842.06	\$107,963.61	\$89,878.45	\$107,963.61	\$0.00	\$89,878.45	\$10
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$147,842.06	\$50,000.00	\$197,842.06	\$107,963.61	\$89,878.45	\$107,963.61	\$0.00	\$89,878.45	\$10
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
27100	VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$35,000.00	\$0.00	\$35,000.00	\$185.60	\$34,814.40	\$185.60	\$0.00	\$34,814.40	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$35,000.00	\$0.00	\$35,000.00	\$185.60	\$34,814.40	\$185.60	\$0.00	\$34,814.40	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$15,000.00	\$0.00	\$15,000.00	\$185.60	\$14,814.40	\$185.60	\$0.00	\$14,814.40	
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
30000	SERVICIOS GENERALES	\$4,228,111.10	\$1,886,479.47	\$6,114,590.57	\$1,065,762.98	\$5,048,827.59	\$1,065,762.98	\$0.00	\$5,048,827.59	\$1,06
31000	SERVICIOS BASICOS	\$2,130,000.00	-\$229,115.00	\$1,900,885.00	\$439,626.44	\$1,461,258.56	\$439,626.44	\$0.00	\$1,461,258.56	\$43
31100	ENERGÍA ELÉCTRICA	\$1,960,000.00	-\$229,115.00	\$1,730,885.00	\$383,055.00	\$1,347,830.00	\$383,055.00	\$0.00	\$1,347,830.00	\$38
31101	ENERGÍA ELÉCTRICA	\$1,960,000.00	-\$229,115.00	\$1,730,885.00	\$383,055.00	\$1,347,830.00	\$383,055.00	\$0.00	\$1,347,830.00	\$38



Usr: TESORERO

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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
31300	AGUA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
31301	AGUA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
31400	TELEFONÍA TRADICIONAL	\$150,000.00	\$0.00	\$150,000.00	\$56,571.44	\$93,428.56	\$56,571.44	\$0.00	\$93,428.56	\$56,571.44
31401	TELEFONÍA TRADICIONAL	\$150,000.00	\$0.00	\$150,000.00	\$56,571.44	\$93,428.56	\$56,571.44	\$0.00	\$93,428.56	\$56,571.44
32000	SERVICIOS DE ARRENDAMIENTO	\$150,000.00	\$0.00	\$150,000.00	\$4,814.00	\$145,186.00	\$4,814.00	\$0.00	\$145,186.00	\$4,814.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$4,814.00	\$145,186.00	\$4,814.00	\$0.00	\$145,186.00	\$4,814.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$4,814.00	\$145,186.00	\$4,814.00	\$0.00	\$145,186.00	\$4,814.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y DE INVESTIGACION	\$1,544,111.10	\$1,897,739.07	\$3,441,850.17	\$556,672.87	\$2,885,177.30	\$556,672.87	\$0.00	\$2,885,177.30	\$556,672.87
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y PERITAJE	\$1,262,763.90	\$297,739.07	\$1,560,502.97	\$541,205.51	\$1,019,297.46	\$541,205.51	\$0.00	\$1,019,297.46	\$541,205.51
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	\$962,763.90	\$297,739.07	\$1,260,502.97	\$541,205.51	\$719,297.46	\$541,205.51	\$0.00	\$719,297.46	\$541,205.51
33103	SERVICIOS RELACIONADOS CON PROCEDIMIENTOS DE LICITACION	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PLANIFICACION Y EVALUACION	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00
33302	SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION Y SERVICIOS DE INTERPRETE	\$110,000.00	\$0.00	\$110,000.00	\$15,467.36	\$94,532.64	\$15,467.36	\$0.00	\$94,532.64	\$15,467.36
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PREPARACION DE DOCUMENTOS	\$110,000.00	\$0.00	\$110,000.00	\$15,467.36	\$94,532.64	\$15,467.36	\$0.00	\$94,532.64	\$15,467.36
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS DE INVESTIGACION	\$61,347.20	\$1,600,000.00	\$1,661,347.20	\$0.00	\$1,661,347.20	\$0.00	\$0.00	\$1,661,347.20	\$0.00
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$61,347.20	\$0.00	\$61,347.20	\$0.00	\$61,347.20	\$0.00	\$0.00	\$61,347.20	\$0.00
33903	SERVICIOS INTEGRALES	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$114,000.00	\$60,000.00	\$174,000.00	\$29,612.28	\$144,387.72	\$29,612.28	\$0.00	\$144,387.72	\$29,612.28
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$104,000.00	\$20,000.00	\$124,000.00	\$29,612.28	\$94,387.72	\$29,612.28	\$0.00	\$94,387.72	\$29,612.28
34101	COMISIONES BANCARIAS	\$64,000.00	\$20,000.00	\$84,000.00	\$29,612.28	\$54,387.72	\$29,612.28	\$0.00	\$54,387.72	\$29,612.28
34102	RECARGOS Y ACTUALIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
34103	INTERESES MORATORIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$10,000.00	\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$10,000.00	\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANUTENCION Y SERVICIOS DE MANTENIMIENTO	\$140,000.00	\$0.00	\$140,000.00	\$17,360.39	\$122,639.61	\$17,360.39	\$0.00	\$122,639.61	\$17,360.39
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$20,000.00	\$20,000.00	\$40,000.00	\$17,360.39	\$22,639.61	\$17,360.39	\$0.00	\$22,639.61	\$17,360.39
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$20,000.00	\$20,000.00	\$40,000.00	\$17,360.39	\$22,639.61	\$17,360.39	\$0.00	\$22,639.61	\$17,360.39



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$70,000.00	\$10,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
37100	PASAJES AÉREOS	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37101	PASAJES AÉREOS	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37500	VIÁTICOS EN EL PAÍS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
37501	VIÁTICOS EN EL PAÍS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
38000	SERVICIOS OFICIALES	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	
38300	CONGRESOS Y CONVENCIONES	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
38301	CONGRESOS Y CONVENCIONES	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
38500	GASTOS DE REPRESENTACIÓN	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	
38501	GASTOS DE REPRESENTACIÓN	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	
39000	OTROS SERVICIOS GENERALES	\$80,000.00	\$7,855.40	\$87,855.40	\$17,677.00	\$70,178.40	\$17,677.00	\$0.00	\$70,178.40	\$17,677.00
39200	IMPUESTOS Y DERECHOS	\$50,000.00	\$7,855.40	\$57,855.40	\$16,966.00	\$40,889.40	\$16,966.00	\$0.00	\$40,889.40	\$16,966.00
39202	OTROS IMPUESTOS Y DERECHOS	\$50,000.00	\$7,855.40	\$57,855.40	\$16,966.00	\$40,889.40	\$16,966.00	\$0.00	\$40,889.40	\$16,966.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
39900	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$711.00	\$19,289.00	\$711.00	\$0.00	\$19,289.00	
39901	SERVICIOS DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$711.00	\$19,289.00	\$711.00	\$0.00	\$19,289.00	
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$5,370,935.18	\$166,704.94	\$5,537,640.12	\$2,056,258.39	\$3,481,381.73	\$2,056,258.39	\$0.00	\$3,481,381.73	\$2,056,258.39
45000	PENSIONES Y JUBILACIONES	\$5,370,935.18	\$166,704.94	\$5,537,640.12	\$2,056,258.39	\$3,481,381.73	\$2,056,258.39	\$0.00	\$3,481,381.73	\$2,056,258.39
45100	Pensiones	\$520,087.72	\$0.00	\$520,087.72	\$230,133.04	\$289,954.68	\$230,133.04	\$0.00	\$289,954.68	\$230,133.04
45101	PENSIONES DEL PERSONAL DE BASE	\$520,087.72	\$0.00	\$520,087.72	\$230,133.04	\$289,954.68	\$230,133.04	\$0.00	\$289,954.68	\$230,133.04
45200	Jubilaciones	\$4,850,847.46	\$166,704.94	\$5,017,552.40	\$1,826,125.35	\$3,191,427.05	\$1,826,125.35	\$0.00	\$3,191,427.05	\$1,826,125.35
45201	JUBILACIONES DEL PERSONAL DE BASE	\$4,850,847.46	\$166,704.94	\$5,017,552.40	\$1,826,125.35	\$3,191,427.05	\$1,826,125.35	\$0.00	\$3,191,427.05	\$1,826,125.35
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$921,197.00	\$770,000.00	\$1,691,197.00	\$74,688.62	\$1,616,508.38	\$74,688.62	\$0.00	\$1,616,508.38	\$74,688.62
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$265,000.00	\$140,000.00	\$405,000.00	\$74,688.62	\$330,311.38	\$74,688.62	\$0.00	\$330,311.38	\$74,688.62
51100	Muebles de oficina y estantería	\$45,000.00	\$20,000.00	\$65,000.00	\$16,388.62	\$48,611.38	\$16,388.62	\$0.00	\$48,611.38	\$16,388.62
51107	MOBILIARIO Y EQUIPO	\$45,000.00	\$20,000.00	\$65,000.00	\$16,388.62	\$48,611.38	\$16,388.62	\$0.00	\$48,611.38	\$16,388.62
51500	Equipo de cómputo y de tecnologías de la información	\$150,000.00	\$100,000.00	\$250,000.00	\$58,300.00	\$191,700.00	\$58,300.00	\$0.00	\$191,700.00	\$58,300.00
51503	EQUIPO DE COMPUTACIÓN	\$150,000.00	\$100,000.00	\$250,000.00	\$58,300.00	\$191,700.00	\$58,300.00	\$0.00	\$191,700.00	\$58,300.00



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
51900	Otros mobiliarios y equipos de administración	\$70,000.00	\$20,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
51908	OTRO MOBILIARIO Y EQUIPO	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$0.00	\$366,197.00	
54100	Vehículos y equipo terrestre	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$0.00	\$366,197.00	
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$366,197.00	\$0.00	\$0.00	\$366,197.00	
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
56300	Maquinaria y equipo de construcción	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
56301	APARATOS E INSTRUMENTOS CIENTÍFICOS PARA L	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	
59000	ACTIVOS INTANGIBLES	\$290,000.00	\$430,000.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	
59100	Software	\$250,000.00	\$430,000.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	
59101	SOFTWARE	\$250,000.00	\$430,000.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	
59700	Licencias informáticas e intelectuales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
59701	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
Finanzas Solidas		\$16,333,958.28	\$2,873,184.41	\$19,207,142.69	\$5,250,264.65	\$13,956,878.04	\$5,250,264.65	\$0.00	\$13,956,878.04	\$5,250,264.65
171E11 Santa Maria del Oro Seguro y Protegido										
10000	SERVICIOS PERSONALES	\$8,516,995.80	\$0.00	\$8,516,995.80	\$3,678,283.07	\$4,838,712.73	\$3,678,283.07	\$0.00	\$4,838,712.73	\$3,678,283.07
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$7,590,160.80	\$0.00	\$7,590,160.80	\$3,641,973.30	\$3,948,187.50	\$3,641,973.30	\$0.00	\$3,948,187.50	\$3,641,973.30
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$7,590,160.80	\$0.00	\$7,590,160.80	\$3,641,973.30	\$3,948,187.50	\$3,641,973.30	\$0.00	\$3,948,187.50	\$3,641,973.30
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$7,590,160.80	\$0.00	\$7,590,160.80	\$3,641,973.30	\$3,948,187.50	\$3,641,973.30	\$0.00	\$3,948,187.50	\$3,641,973.30
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$926,835.00	\$0.00	\$926,835.00	\$36,309.77	\$890,525.23	\$36,309.77	\$0.00	\$890,525.23	\$36,309.77
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$866,835.00	\$0.00	\$866,835.00	\$6,309.77	\$860,525.23	\$6,309.77	\$0.00	\$860,525.23	\$6,309.77
13203	GRATIFICACIÓN DE FIN DE AÑO	\$866,835.00	\$0.00	\$866,835.00	\$6,309.77	\$860,525.23	\$6,309.77	\$0.00	\$860,525.23	\$6,309.77
13400	COMPENSACIONES	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
13401	COMPENSACIONES ORDINARIAS	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
20000	MATERIALES Y SUMINISTROS	\$1,791,911.21	-\$53,671.62	\$1,738,239.59	\$448,271.59	\$1,289,968.00	\$448,271.59	\$0.00	\$1,289,968.00	\$448,271.59
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$90,000.00	\$0.00	\$90,000.00	\$7,258.02	\$82,741.98	\$7,258.02	\$0.00	\$82,741.98	\$7,258.02
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00



Usr: TESORERO
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21600	MATERIAL DE LIMPIEZA	\$50,000.00	\$0.00	\$50,000.00	\$7,258.02	\$42,741.98	\$7,258.02	\$0.00	\$42,741.98	\$
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$35,000.00	\$0.00	\$35,000.00	\$7,258.02	\$27,741.98	\$7,258.02	\$0.00	\$27,741.98	\$
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$470,670.00	\$80,000.00	\$550,670.00	\$120,407.00	\$430,263.00	\$120,407.00	\$0.00	\$430,263.00	\$12
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$460,670.00	\$80,000.00	\$540,670.00	\$120,407.00	\$420,263.00	\$120,407.00	\$0.00	\$420,263.00	\$12
22102	CARNE FRESCA	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	
22103	PESCADOS Y MARISCOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
22104	PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN DE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$190,670.00	\$80,000.00	\$270,670.00	\$120,407.00	\$150,263.00	\$120,407.00	\$0.00	\$150,263.00	\$12
22106	PRODUCTOS DE ANIMALES INDUSTRIALIZABLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$971,241.21	-\$198,580.92	\$772,660.29	\$312,070.37	\$460,589.92	\$312,070.37	\$0.00	\$460,589.92	\$31
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$971,241.21	-\$198,580.92	\$772,660.29	\$312,070.37	\$460,589.92	\$312,070.37	\$0.00	\$460,589.92	\$31
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$971,241.21	-\$198,580.92	\$772,660.29	\$312,070.37	\$460,589.92	\$312,070.37	\$0.00	\$460,589.92	\$31
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$160,000.00	\$64,909.30	\$224,909.30	\$0.00	\$224,909.30	\$0.00	\$0.00	\$224,909.30	
27100	VESTUARIO Y UNIFORMES	\$160,000.00	\$64,909.30	\$224,909.30	\$0.00	\$224,909.30	\$0.00	\$0.00	\$224,909.30	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$160,000.00	\$64,909.30	\$224,909.30	\$0.00	\$224,909.30	\$0.00	\$0.00	\$224,909.30	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$100,000.00	\$0.00	\$100,000.00	\$8,536.20	\$91,463.80	\$8,536.20	\$0.00	\$91,463.80	\$
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$100,000.00	\$0.00	\$100,000.00	\$8,536.20	\$91,463.80	\$8,536.20	\$0.00	\$91,463.80	\$
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$30,000.00	\$0.00	\$30,000.00	\$4,488.20	\$25,511.80	\$4,488.20	\$0.00	\$25,511.80	\$
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$30,000.00	\$0.00	\$30,000.00	\$4,048.00	\$25,952.00	\$4,048.00	\$0.00	\$25,952.00	\$
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
30000	SERVICIOS GENERALES	\$400,000.00	-\$174,626.00	\$225,374.00	\$56,906.14	\$168,467.86	\$56,906.14	\$0.00	\$168,467.86	\$5
31000	SERVICIOS BASICOS	\$25,000.00	\$0.00	\$25,000.00	\$2,496.90	\$22,503.10	\$2,496.90	\$0.00	\$22,503.10	\$
31200	GAS	\$25,000.00	\$0.00	\$25,000.00	\$2,496.90	\$22,503.10	\$2,496.90	\$0.00	\$22,503.10	\$
31201	GAS	\$25,000.00	\$0.00	\$25,000.00	\$2,496.90	\$22,503.10	\$2,496.90	\$0.00	\$22,503.10	\$
32000	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
32100	ARRENDAMIENTO DE TERRENOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
32101	ARRENDAMIENTO DE TERRENOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y DE INVESTIGACION	\$300,000.00	-\$214,626.00	\$85,374.00	\$0.00	\$85,374.00	\$0.00	\$0.00	\$85,374.00	
33700	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	\$0.00	\$85,374.00	\$85,374.00	\$0.00	\$85,374.00	\$0.00	\$0.00	\$85,374.00	
33701	GASTOS DE SEGURIDAD PÚBLICA Y NACIONAL	\$0.00	\$85,374.00	\$85,374.00	\$0.00	\$85,374.00	\$0.00	\$0.00	\$85,374.00	
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
35000	SERVICIOS DE INSTALACION, REPARACION, MANUTENCION Y MANTENIMIENTO DE EQUIPO DE TR	\$60,000.00	\$40,000.00	\$100,000.00	\$54,409.24	\$45,590.76	\$54,409.24	\$0.00	\$45,590.76	\$54,409.24
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$60,000.00	\$40,000.00	\$100,000.00	\$54,409.24	\$45,590.76	\$54,409.24	\$0.00	\$45,590.76	\$54,409.24
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$60,000.00	\$40,000.00	\$100,000.00	\$54,409.24	\$45,590.76	\$54,409.24	\$0.00	\$45,590.76	\$54,409.24
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55000	EQUIPO DE DEFENSA Y SEGURIDAD	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55100	Equipo de defensa y seguridad	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55103	EQUIPO DE TRANSPORTE PARA DEFENSA Y SEGURIDAD	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Santa Maria del Oro Seguro y Protegido		\$11,108,907.01	-\$628,297.62	\$10,480,609.39	\$4,183,460.80	\$6,297,148.59	\$4,183,460.80	\$0.00	\$6,297,148.59	\$4,183,460.80
172E11 Santa Maria del Oro Seguro y Protegido										
10000	SERVICIOS PERSONALES	\$716,677.20	\$0.00	\$716,677.20	\$195,444.45	\$521,232.75	\$195,444.45	\$0.00	\$521,232.75	\$195,444.45
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$639,511.20	\$0.00	\$639,511.20	\$195,444.45	\$444,066.75	\$195,444.45	\$0.00	\$444,066.75	\$195,444.45
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$639,511.20	\$0.00	\$639,511.20	\$195,444.45	\$444,066.75	\$195,444.45	\$0.00	\$444,066.75	\$195,444.45
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$639,511.20	\$0.00	\$639,511.20	\$195,444.45	\$444,066.75	\$195,444.45	\$0.00	\$444,066.75	\$195,444.45
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$0.00	\$77,166.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$0.00	\$77,166.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$77,166.00	\$0.00	\$0.00	\$77,166.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$333,000.00	\$11,000.00	\$344,000.00	\$110,352.13	\$233,647.87	\$110,352.13	\$0.00	\$233,647.87	\$110,352.13
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y SERVICIOS DE IMPRESION	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELECOMUNICACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$48,000.00	\$5,000.00	\$53,000.00	\$7,637.47	\$45,362.53	\$7,637.47	\$0.00	\$45,362.53	\$
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$8,000.00	\$0.00	\$8,000.00	\$1,017.80	\$6,982.20	\$1,017.80	\$0.00	\$6,982.20	\$
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	\$8,000.00	\$0.00	\$8,000.00	\$1,017.80	\$6,982.20	\$1,017.80	\$0.00	\$6,982.20	\$
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$5,000.00	\$35,000.00	\$6,619.67	\$28,380.33	\$6,619.67	\$0.00	\$28,380.33	\$
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$30,000.00	\$5,000.00	\$35,000.00	\$6,619.67	\$28,380.33	\$6,619.67	\$0.00	\$28,380.33	\$
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE US	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$170,000.00	\$0.00	\$170,000.00	\$99,290.34	\$70,709.66	\$99,290.34	\$0.00	\$70,709.66	\$9
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$170,000.00	\$0.00	\$170,000.00	\$99,290.34	\$70,709.66	\$99,290.34	\$0.00	\$70,709.66	\$9
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$170,000.00	\$0.00	\$170,000.00	\$99,290.34	\$70,709.66	\$99,290.34	\$0.00	\$70,709.66	\$9
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$43,000.00	\$6,000.00	\$49,000.00	\$3,424.32	\$45,575.68	\$3,424.32	\$0.00	\$45,575.68	\$
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$6,000.00	\$7,000.00	\$3,424.32	\$3,575.68	\$3,424.32	\$0.00	\$3,575.68	\$
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$6,000.00	\$7,000.00	\$3,424.32	\$3,575.68	\$3,424.32	\$0.00	\$3,575.68	\$
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
27400	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
27401	PRODUCTOS TEXTILES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
28000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
28202	MATERIAL DE MANTENIMIENTO Y SEGURIDAD PÚBL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	
30000	SERVICIOS GENERALES	\$25,000.00	\$20,000.00	\$45,000.00	\$32,086.99	\$12,913.01	\$32,086.99	\$0.00	\$12,913.01	\$32,086.99
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$25,000.00	\$20,000.00	\$45,000.00	\$32,086.99	\$12,913.01	\$32,086.99	\$0.00	\$12,913.01	\$32,086.99
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$25,000.00	\$20,000.00	\$45,000.00	\$32,086.99	\$12,913.01	\$32,086.99	\$0.00	\$12,913.01	\$32,086.99
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$25,000.00	\$20,000.00	\$45,000.00	\$32,086.99	\$12,913.01	\$32,086.99	\$0.00	\$12,913.01	\$32,086.99
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$152,334.00	\$152,334.00	\$76,167.00	\$76,167.00	\$76,167.00	\$0.00	\$76,167.00	\$76,167.00
44000	AYUDAS SOCIALES	\$0.00	\$152,334.00	\$152,334.00	\$76,167.00	\$76,167.00	\$76,167.00	\$0.00	\$76,167.00	\$76,167.00
44100	Ayudas sociales a personas	\$0.00	\$152,334.00	\$152,334.00	\$76,167.00	\$76,167.00	\$76,167.00	\$0.00	\$76,167.00	\$76,167.00
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVEI	\$0.00	\$152,334.00	\$152,334.00	\$76,167.00	\$76,167.00	\$76,167.00	\$0.00	\$76,167.00	\$76,167.00
Santa Maria del Oro Seguro y Protecig		\$1,074,677.20	\$183,334.00	\$1,258,011.20	\$414,050.57	\$843,960.63	\$414,050.57	\$0.00	\$843,960.63	\$414,050.57
213U11 Subsidios										
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,927,905.71	\$0.00	\$3,927,905.71	\$2,014,382.52	\$1,913,523.19	\$2,014,382.52	\$0.00	\$1,913,523.19	\$2,014,382.52
43000	SUBSIDIOS Y SUBVENCIONES	\$3,927,905.71	\$0.00	\$3,927,905.71	\$2,014,382.52	\$1,913,523.19	\$2,014,382.52	\$0.00	\$1,913,523.19	\$2,014,382.52
43400	Subsidios a la prestación de servicios públicos	\$3,927,905.71	\$0.00	\$3,927,905.71	\$2,014,382.52	\$1,913,523.19	\$2,014,382.52	\$0.00	\$1,913,523.19	\$2,014,382.52
43401	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLI	\$3,927,905.71	\$0.00	\$3,927,905.71	\$2,014,382.52	\$1,913,523.19	\$2,014,382.52	\$0.00	\$1,913,523.19	\$2,014,382.52
Subsidios		\$3,927,905.71	\$0.00	\$3,927,905.71	\$2,014,382.52	\$1,913,523.19	\$2,014,382.52	\$0.00	\$1,913,523.19	\$2,014,382.52
221K11 Desarrollo Sustentable y Patrimonial en Santa Maria del Oro										
10000	SERVICIOS PERSONALES	\$8,913,575.39	\$0.00	\$8,913,575.39	\$3,233,985.51	\$5,679,589.88	\$3,233,985.51	\$0.00	\$5,679,589.88	\$3,233,985.51
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$5,692,000.31	\$0.00	\$5,692,000.31	\$2,403,010.84	\$3,288,989.47	\$2,403,010.84	\$0.00	\$3,288,989.47	\$2,403,010.84
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,692,000.31	\$0.00	\$5,692,000.31	\$2,403,010.84	\$3,288,989.47	\$2,403,010.84	\$0.00	\$3,288,989.47	\$2,403,010.84
11301	SUELDOS AL PERSONAL DE BASE	\$2,101,707.33	\$0.00	\$2,101,707.33	\$915,343.54	\$1,186,363.79	\$915,343.54	\$0.00	\$1,186,363.79	\$915,343.54
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$3,548,999.28	\$0.00	\$3,548,999.28	\$1,487,667.30	\$2,061,331.98	\$1,487,667.30	\$0.00	\$2,061,331.98	\$1,487,667.30
11306	AJUSTE DE CALENDARIO	\$41,293.70	\$0.00	\$41,293.70	\$0.00	\$41,293.70	\$0.00	\$0.00	\$41,293.70	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,175,617.70	\$0.00	\$1,175,617.70	\$56,264.88	\$1,119,352.82	\$56,264.88	\$0.00	\$1,119,352.82	\$56,264.88
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$130,372.68	\$0.00	\$130,372.68	\$50,264.88	\$80,107.80	\$50,264.88	\$0.00	\$80,107.80	\$50,264.88
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$130,372.68	\$0.00	\$130,372.68	\$50,264.88	\$80,107.80	\$50,264.88	\$0.00	\$80,107.80	\$50,264.88
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$1,027,245.02	\$0.00	\$1,027,245.02	\$0.00	\$1,027,245.02	\$0.00	\$0.00	\$1,027,245.02	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$1,027,245.02	\$0.00	\$1,027,245.02	\$0.00	\$1,027,245.02	\$0.00	\$0.00	\$1,027,245.02	\$0.00



MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
13400	COMPENSACIONES	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$
13401	COMPENSACIONES ORDINARIAS	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,045,957.38	\$0.00	\$2,045,957.38	\$774,709.79	\$1,271,247.59	\$774,709.79	\$0.00	\$1,271,247.59	\$77
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$208,120.27	\$0.00	\$208,120.27	\$89,771.08	\$118,349.19	\$89,771.08	\$0.00	\$118,349.19	\$8
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$208,120.27	\$0.00	\$208,120.27	\$89,771.08	\$118,349.19	\$89,771.08	\$0.00	\$118,349.19	\$8
15400	PRESTACIONES CONTRACTUALES	\$1,837,837.11	\$0.00	\$1,837,837.11	\$684,938.71	\$1,152,898.40	\$684,938.71	\$0.00	\$1,152,898.40	\$68
15401	PRESTACIONES AL PERSONAL DE BASE	\$1,837,837.11	\$0.00	\$1,837,837.11	\$684,938.71	\$1,152,898.40	\$684,938.71	\$0.00	\$1,152,898.40	\$68
20000	MATERIALES Y SUMINISTROS	\$2,889,097.84	\$88,000.00	\$2,977,097.84	\$850,453.46	\$2,126,644.38	\$850,453.46	\$0.00	\$2,126,644.38	\$85
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21600	MATERIAL DE LIMPIEZA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$1,227,097.84	\$88,000.00	\$1,315,097.84	\$140,247.52	\$1,174,850.32	\$140,247.52	\$0.00	\$1,174,850.32	\$14
24100	PRODUCTOS MINERALES NO METÁLICOS	\$246,311.60	\$80,000.00	\$326,311.60	\$107,516.12	\$218,795.48	\$107,516.12	\$0.00	\$218,795.48	\$10
24101	MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN	\$66,520.00	\$0.00	\$66,520.00	\$47,453.64	\$19,066.36	\$47,453.64	\$0.00	\$19,066.36	\$4
24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$110,000.00	\$80,000.00	\$190,000.00	\$60,062.48	\$129,937.52	\$60,062.48	\$0.00	\$129,937.52	\$6
24103	PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y	\$69,791.60	\$0.00	\$69,791.60	\$0.00	\$69,791.60	\$0.00	\$0.00	\$69,791.60	
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	
24300	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
24301	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24400	MADERA Y PRODUCTOS DE MADERA	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	
24401	MADERA Y PRODUCTOS DE MADERA	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	
24402	PRODUCTOS FORESTALES PARA LA CONSTRUCCIÓ	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
24501	ARTÍCULOS Y MATERIAL DE OFICINA EN VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24502	MATERIALES DE FERRETERÍA EN VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$145,786.24	\$0.00	\$145,786.24	\$1,755.92	\$144,030.32	\$1,755.92	\$0.00	\$144,030.32	\$
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$95,786.24	\$0.00	\$95,786.24	\$1,755.92	\$94,030.32	\$1,755.92	\$0.00	\$94,030.32	\$
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$205,000.00	\$0.00	\$0.00	\$205,000.00	
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRI	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
24800	MATERIALES COMPLEMENTARIOS	\$240,000.00	\$3,000.00	\$243,000.00	\$2,584.48	\$240,415.52	\$2,584.48	\$0.00	\$240,415.52	\$
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE F	\$5,000.00	\$3,000.00	\$8,000.00	\$2,584.48	\$5,415.52	\$2,584.48	\$0.00	\$5,415.52	\$
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN FORI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PAR/	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$150,000.00	\$5,000.00	\$155,000.00	\$28,391.00	\$126,609.00	\$28,391.00	\$0.00	\$126,609.00	\$2
24901	OTROS MATERIALES DE FERRETERÍA PARA CONST	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	
24903	OTROS PRODUCTOS MINERALES PARA CONSTRUC	\$10,000.00	\$5,000.00	\$15,000.00	\$10,440.00	\$4,560.00	\$10,440.00	\$0.00	\$4,560.00	\$1
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUC	\$20,000.00	\$0.00	\$20,000.00	\$17,951.00	\$2,049.00	\$17,951.00	\$0.00	\$2,049.00	\$1
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$635,014.57	\$464,985.43	\$635,014.57	\$0.00	\$464,985.43	\$63



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$635,014.57	\$464,985.43	\$635,014.57	\$0.00	\$464,985.43	\$63
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$635,014.57	\$464,985.43	\$635,014.57	\$0.00	\$464,985.43	\$63
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	
27100	VESTUARIO Y UNIFORMES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSON.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27203	MATERIAL DE MANTENIMIENTO PARA SEGURIDAD `	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27400	PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27401	PRODUCTOS TEXTILES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$397,000.00	\$0.00	\$397,000.00	\$75,191.37	\$321,808.63	\$75,191.37	\$0.00	\$321,808.63	\$7
29100	HERRAMIENTAS MENORES	\$50,000.00	\$0.00	\$50,000.00	\$2,537.40	\$47,462.60	\$2,537.40	\$0.00	\$47,462.60	\$
29101	ACCESORIOS Y MATERIALES MENORES	\$50,000.00	\$0.00	\$50,000.00	\$2,537.40	\$47,462.60	\$2,537.40	\$0.00	\$47,462.60	\$
29300	REFACCIONES Y ACCESORIOS MENORES DE MOB	\$5,000.00	\$0.00	\$5,000.00	\$1,000.00	\$4,000.00	\$1,000.00	\$0.00	\$4,000.00	\$
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIAR	\$5,000.00	\$0.00	\$5,000.00	\$1,000.00	\$4,000.00	\$1,000.00	\$0.00	\$4,000.00	\$
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$212,000.00	\$0.00	\$212,000.00	\$45,316.47	\$166,683.53	\$45,316.47	\$0.00	\$166,683.53	\$4
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORI	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$115,000.00	\$0.00	\$115,000.00	\$6,374.47	\$108,625.53	\$6,374.47	\$0.00	\$108,625.53	\$
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$50,000.00	\$0.00	\$50,000.00	\$38,942.00	\$11,058.00	\$38,942.00	\$0.00	\$11,058.00	\$3
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQL	\$110,000.00	\$0.00	\$110,000.00	\$20,608.00	\$89,392.00	\$20,608.00	\$0.00	\$89,392.00	\$2
29801	ARTÍCULOS MENORES DE SERVICIO GENERAL PAR	\$50,000.00	\$0.00	\$50,000.00	\$20,608.00	\$29,392.00	\$20,608.00	\$0.00	\$29,392.00	\$2
29803	MATERIAL MENOR DE FERRETERÍA PARA MAQUINA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
29804	PRODUCTOS MENORES DE HULE PARA MAQUINAR	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
29900	REFACCIONES Y ACCESORIOS MENORES OTROS B	\$20,000.00	\$0.00	\$20,000.00	\$5,729.50	\$14,270.50	\$5,729.50	\$0.00	\$14,270.50	\$
29902	ARTÍCULOS MENORES DE SERVICIO GENERAL PAR	\$20,000.00	\$0.00	\$20,000.00	\$5,729.50	\$14,270.50	\$5,729.50	\$0.00	\$14,270.50	\$
30000	SERVICIOS GENERALES	\$250,000.00	\$164,500.00	\$414,500.00	\$296,119.53	\$118,380.47	\$296,119.53	\$0.00	\$118,380.47	\$29
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
34700	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
34701	FLETES Y MANIOBRAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
35000	SERVICIOS DE INSTALACION, REPARACION, MANTE	\$240,000.00	\$164,500.00	\$404,500.00	\$296,119.53	\$108,380.47	\$296,119.53	\$0.00	\$108,380.47	\$29
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLE:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$14,500.00	\$24,500.00	\$17,168.00	\$7,332.00	\$17,168.00	\$0.00	\$7,332.00	\$17,168.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$14,500.00	\$24,500.00	\$17,168.00	\$7,332.00	\$17,168.00	\$0.00	\$7,332.00	\$17,168.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$100,000.00	\$0.00	\$100,000.00	\$89,199.85	\$10,800.15	\$89,199.85	\$0.00	\$10,800.15	\$89,199.85
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$100,000.00	\$0.00	\$100,000.00	\$89,199.85	\$10,800.15	\$89,199.85	\$0.00	\$10,800.15	\$89,199.85
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$100,000.00	\$150,000.00	\$250,000.00	\$189,751.68	\$60,248.32	\$189,751.68	\$0.00	\$60,248.32	\$189,751.68
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$100,000.00	\$150,000.00	\$250,000.00	\$189,751.68	\$60,248.32	\$189,751.68	\$0.00	\$60,248.32	\$189,751.68
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$57,779.99	\$57,779.99	\$52,200.00	\$5,579.99	\$52,200.00	\$0.00	\$5,579.99	\$52,200.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$57,779.99	\$57,779.99	\$52,200.00	\$5,579.99	\$52,200.00	\$0.00	\$5,579.99	\$52,200.00
51100	Muebles de oficina y estantería	\$0.00	\$5,579.99	\$5,579.99	\$0.00	\$5,579.99	\$0.00	\$0.00	\$5,579.99	\$5,579.99
51107	MOBILIARIO Y EQUIPO	\$0.00	\$5,579.99	\$5,579.99	\$0.00	\$5,579.99	\$0.00	\$0.00	\$5,579.99	\$5,579.99
51900	Otros mobiliarios y equipos de administración	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00
51908	OTRO MOBILIARIO Y EQUIPO	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00
Desarrollo Sustentable y Patrimonial (\$12,052,673.23	\$310,279.99	\$12,362,953.22	\$4,432,758.50	\$7,930,194.72	\$4,432,758.50	\$0.00	\$7,930,194.72	\$4,432,758.50
222E11 Reactivacion Economica										
10000	SERVICIOS PERSONALES	\$1,428,732.91	\$0.00	\$1,428,732.91	\$448,814.74	\$979,918.17	\$448,814.74	\$0.00	\$979,918.17	\$448,814.74
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$1,142,777.29	\$0.00	\$1,142,777.29	\$393,841.38	\$748,935.91	\$393,841.38	\$0.00	\$748,935.91	\$393,841.38
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,142,777.29	\$0.00	\$1,142,777.29	\$393,841.38	\$748,935.91	\$393,841.38	\$0.00	\$748,935.91	\$393,841.38
11301	SUELDOS AL PERSONAL DE BASE	\$104,017.19	\$0.00	\$104,017.19	\$52,009.20	\$52,007.99	\$52,009.20	\$0.00	\$52,007.99	\$52,009.20
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,036,584.00	\$0.00	\$1,036,584.00	\$341,832.18	\$694,751.82	\$341,832.18	\$0.00	\$694,751.82	\$341,832.18
11306	AJUSTE DE CALENDARIO	\$2,176.10	\$0.00	\$2,176.10	\$0.00	\$2,176.10	\$0.00	\$0.00	\$2,176.10	\$2,176.10
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$180,128.25	\$0.00	\$180,128.25	\$5,483.76	\$174,644.49	\$5,483.76	\$0.00	\$174,644.49	\$5,483.76
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$12,573.60	\$0.00	\$12,573.60	\$5,483.76	\$7,089.84	\$5,483.76	\$0.00	\$7,089.84	\$5,483.76
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$12,573.60	\$0.00	\$12,573.60	\$5,483.76	\$7,089.84	\$5,483.76	\$0.00	\$7,089.84	\$5,483.76
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$167,554.65	\$0.00	\$167,554.65	\$0.00	\$167,554.65	\$0.00	\$0.00	\$167,554.65	\$167,554.65
13203	GRATIFICACIÓN DE FIN DE AÑO	\$167,554.65	\$0.00	\$167,554.65	\$0.00	\$167,554.65	\$0.00	\$0.00	\$167,554.65	\$167,554.65
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$105,827.37	\$0.00	\$105,827.37	\$49,489.60	\$56,337.77	\$49,489.60	\$0.00	\$56,337.77	\$49,489.60
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$10,967.53	\$0.00	\$10,967.53	\$6,286.68	\$4,680.85	\$6,286.68	\$0.00	\$4,680.85	\$6,286.68
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$10,967.53	\$0.00	\$10,967.53	\$6,286.68	\$4,680.85	\$6,286.68	\$0.00	\$4,680.85	\$6,286.68



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
15400	PRESTACIONES CONTRACTUALES	\$94,859.84	\$0.00	\$94,859.84	\$43,202.92	\$51,656.92	\$43,202.92	\$0.00	\$51,656.92	\$4
15401	PRESTACIONES AL PERSONAL DE BASE	\$94,859.84	\$0.00	\$94,859.84	\$43,202.92	\$51,656.92	\$43,202.92	\$0.00	\$51,656.92	\$4
20000	MATERIALES Y SUMINISTROS	\$338,398.08	\$0.00	\$338,398.08	\$6,706.95	\$331,691.13	\$6,706.95	\$0.00	\$331,691.13	\$
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$
21401	SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$
21600	MATERIAL DE LIMPIEZA	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$
22000	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$
24800	MATERIALES COMPLEMENTARIOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$
24805	PRODUCTOS COMPLEMENTARIOS DE ORIGEN MINE	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$0.00	\$148,398.08	\$
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$0.00	\$148,398.08	\$
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$148,398.08	\$0.00	\$0.00	\$148,398.08	\$
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$6,706.95	\$3,293.05	\$6,706.95	\$0.00	\$3,293.05	\$
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$6,706.95	\$3,293.05	\$6,706.95	\$0.00	\$3,293.05	\$
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$6,706.95	\$3,293.05	\$6,706.95	\$0.00	\$3,293.05	\$
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$
51900	Otros mobiliarios y equipos de administración	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$
	Reactivacion Economica	\$1,767,130.99	\$5,800.00	\$1,772,930.99	\$461,321.69	\$1,311,609.30	\$461,321.69	\$0.00	\$1,311,609.30	\$46
	231E11 Salud y Calidad de vida para Santa Maria del Oro									
10000	SERVICIOS PERSONALES	\$271,922.47	\$0.00	\$271,922.47	\$75,058.20	\$196,864.27	\$75,058.20	\$0.00	\$196,864.27	\$7
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$237,224.40	\$0.00	\$237,224.40	\$75,058.20	\$162,166.20	\$75,058.20	\$0.00	\$162,166.20	\$7
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$237,224.40	\$0.00	\$237,224.40	\$75,058.20	\$162,166.20	\$75,058.20	\$0.00	\$162,166.20	\$7
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$237,224.40	\$0.00	\$237,224.40	\$75,058.20	\$162,166.20	\$75,058.20	\$0.00	\$162,166.20	\$7
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$0.00	\$34,698.07	
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$0.00	\$34,698.07	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$34,698.07	\$0.00	\$0.00	\$34,698.07	
20000	MATERIALES Y SUMINISTROS	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21600	MATERIAL DE LIMPIEZA	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSIC	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	
25302	CUADRO BÁSICO Y CATÁLOGO DE MEDICAMENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE US	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
25403	PRODUCTOS QUÍMICOS PARA USO EN EL ÁREA MÉI	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
Salud y Calidad de vida para Santa M		\$463,922.47	\$0.00	\$463,922.47	\$75,058.20	\$388,864.27	\$75,058.20	\$0.00	\$388,864.27	\$75,058.20
241E11 Santa Maria del Oro, Activo y Recreativo										
10000	SERVICIOS PERSONALES	\$923,802.27	\$0.00	\$923,802.27	\$260,032.56	\$663,769.71	\$260,032.56	\$0.00	\$663,769.71	\$260,032.56
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$599,526.38	\$0.00	\$599,526.38	\$214,104.25	\$385,422.13	\$214,104.25	\$0.00	\$385,422.13	\$214,104.25
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$599,526.38	\$0.00	\$599,526.38	\$214,104.25	\$385,422.13	\$214,104.25	\$0.00	\$385,422.13	\$214,104.25
11301	SUELDOS AL PERSONAL DE BASE	\$262,581.19	\$0.00	\$262,581.19	\$64,715.10	\$197,866.09	\$64,715.10	\$0.00	\$197,866.09	\$64,715.10
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$332,132.40	\$0.00	\$332,132.40	\$149,389.15	\$182,743.25	\$149,389.15	\$0.00	\$182,743.25	\$149,389.15
11306	AJUSTE DE CALENDARIO	\$4,812.79	\$0.00	\$4,812.79	\$0.00	\$4,812.79	\$0.00	\$0.00	\$4,812.79	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$117,585.71	\$0.00	\$117,585.71	\$0.00	\$117,585.71	\$0.00	\$0.00	\$117,585.71	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$0.00	\$2,445.60	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$2,445.60	\$0.00	\$0.00	\$2,445.60	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$115,140.11	\$0.00	\$115,140.11	\$0.00	\$115,140.11	\$0.00	\$0.00	\$115,140.11	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$115,140.11	\$0.00	\$115,140.11	\$0.00	\$115,140.11	\$0.00	\$0.00	\$115,140.11	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$206,690.18	\$0.00	\$206,690.18	\$45,928.31	\$160,761.87	\$45,928.31	\$0.00	\$160,761.87	\$45,928.31
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$24,256.48	\$0.00	\$24,256.48	\$5,809.56	\$18,446.92	\$5,809.56	\$0.00	\$18,446.92	\$5,809.56
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$24,256.48	\$0.00	\$24,256.48	\$5,809.56	\$18,446.92	\$5,809.56	\$0.00	\$18,446.92	\$5,809.56
15400	PRESTACIONES CONTRACTUALES	\$182,433.70	\$0.00	\$182,433.70	\$40,118.75	\$142,314.95	\$40,118.75	\$0.00	\$142,314.95	\$40,118.75
15401	PRESTACIONES AL PERSONAL DE BASE	\$182,433.70	\$0.00	\$182,433.70	\$40,118.75	\$142,314.95	\$40,118.75	\$0.00	\$142,314.95	\$40,118.75
20000	MATERIALES Y SUMINISTROS	\$197,000.00	\$0.00	\$197,000.00	\$14,726.92	\$182,273.08	\$14,726.92	\$0.00	\$182,273.08	\$14,726.92
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$1,263.15	\$68,736.85	\$1,263.15	\$0.00	\$68,736.85	\$
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$1,263.15	\$68,736.85	\$1,263.15	\$0.00	\$68,736.85	\$
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$1,263.15	\$68,736.85	\$1,263.15	\$0.00	\$68,736.85	\$
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$81,000.00	\$0.00	\$81,000.00	\$13,463.77	\$67,536.23	\$13,463.77	\$0.00	\$67,536.23	\$1
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27300	ARTÍCULOS DEPORTIVOS	\$80,000.00	\$0.00	\$80,000.00	\$13,463.77	\$66,536.23	\$13,463.77	\$0.00	\$66,536.23	\$1
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$80,000.00	\$0.00	\$80,000.00	\$13,463.77	\$66,536.23	\$13,463.77	\$0.00	\$66,536.23	\$1
Santa Maria del Oro, Activo y Recreati		\$1,120,802.27	\$0.00	\$1,120,802.27	\$274,759.48	\$846,042.79	\$274,759.48	\$0.00	\$846,042.79	\$27
242E11 Santa Maria del Oro Magico										
10000	SERVICIOS PERSONALES	\$1,715,551.91	\$0.00	\$1,715,551.91	\$711,228.35	\$1,004,323.56	\$711,228.35	\$0.00	\$1,004,323.56	\$71
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$1,195,194.25	\$0.00	\$1,195,194.25	\$558,386.73	\$636,807.52	\$558,386.73	\$0.00	\$636,807.52	\$55
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,195,194.25	\$0.00	\$1,195,194.25	\$558,386.73	\$636,807.52	\$558,386.73	\$0.00	\$636,807.52	\$55
11301	SUELDOS AL PERSONAL DE BASE	\$354,498.09	\$0.00	\$354,498.09	\$177,249.60	\$177,248.49	\$177,249.60	\$0.00	\$177,248.49	\$17
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$833,926.56	\$0.00	\$833,926.56	\$381,137.13	\$452,789.43	\$381,137.13	\$0.00	\$452,789.43	\$38
11306	AJUSTE DE CALENDARIO	\$6,769.60	\$0.00	\$6,769.60	\$0.00	\$6,769.60	\$0.00	\$0.00	\$6,769.60	
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$211,290.84	\$0.00	\$211,290.84	\$5,335.68	\$205,955.16	\$5,335.68	\$0.00	\$205,955.16	\$
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE:	\$10,671.36	\$0.00	\$10,671.36	\$5,335.68	\$5,335.68	\$5,335.68	\$0.00	\$5,335.68	\$
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$10,671.36	\$0.00	\$10,671.36	\$5,335.68	\$5,335.68	\$5,335.68	\$0.00	\$5,335.68	\$
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$200,619.48	\$0.00	\$200,619.48	\$0.00	\$200,619.48	\$0.00	\$0.00	\$200,619.48	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$200,619.48	\$0.00	\$200,619.48	\$0.00	\$200,619.48	\$0.00	\$0.00	\$200,619.48	
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$309,066.82	\$0.00	\$309,066.82	\$147,505.94	\$161,560.88	\$147,505.94	\$0.00	\$161,560.88	\$14



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$34,118.77	\$0.00	\$34,118.77	\$17,059.44	\$17,059.33	\$17,059.44	\$0.00	\$17,059.33	\$1
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$34,118.77	\$0.00	\$34,118.77	\$17,059.44	\$17,059.33	\$17,059.44	\$0.00	\$17,059.33	\$1
15400	PRESTACIONES CONTRACTUALES	\$274,948.05	\$0.00	\$274,948.05	\$130,446.50	\$144,501.55	\$130,446.50	\$0.00	\$144,501.55	\$13
15401	PRESTACIONES AL PERSONAL DE BASE	\$274,948.05	\$0.00	\$274,948.05	\$130,446.50	\$144,501.55	\$130,446.50	\$0.00	\$144,501.55	\$13
20000	MATERIALES Y SUMINISTROS	\$122,000.00	\$10,000.00	\$132,000.00	\$28,258.24	\$103,741.76	\$28,258.24	\$0.00	\$103,741.76	\$2
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$70,000.00	\$10,000.00	\$80,000.00	\$12,934.48	\$67,065.52	\$12,934.48	\$0.00	\$67,065.52	\$1
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$35,000.00	\$10,000.00	\$45,000.00	\$12,934.48	\$32,065.52	\$12,934.48	\$0.00	\$32,065.52	\$1
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$268.01	\$4,731.99	\$268.01	\$0.00	\$4,731.99	
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO EN OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$20,000.00	\$10,000.00	\$30,000.00	\$12,666.47	\$17,333.53	\$12,666.47	\$0.00	\$17,333.53	\$1
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
21600	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$15,323.76	\$24,676.24	\$15,323.76	\$0.00	\$24,676.24	\$1
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$15,323.76	\$24,676.24	\$15,323.76	\$0.00	\$24,676.24	\$1
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$15,323.76	\$24,676.24	\$15,323.76	\$0.00	\$24,676.24	\$1
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
27100	VESTUARIO Y UNIFORMES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
30000	SERVICIOS GENERALES	\$1,540,000.00	\$1,200,000.00	\$2,740,000.00	\$2,129,407.26	\$610,592.74	\$2,129,407.26	\$0.00	\$610,592.74	\$2,12
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
37100	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37101	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	
37500	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
37501	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
38000	SERVICIOS OFICIALES	\$1,510,000.00	\$1,200,000.00	\$2,710,000.00	\$2,129,407.26	\$580,592.74	\$2,129,407.26	\$0.00	\$580,592.74	\$2,129,407.26
38100	GASTOS DE CEREMONIAL	\$10,000.00	\$0.00	\$10,000.00	\$374.35	\$9,625.65	\$374.35	\$0.00	\$9,625.65	\$374.35
38101	GASTOS DE CEREMONIAL	\$10,000.00	\$0.00	\$10,000.00	\$374.35	\$9,625.65	\$374.35	\$0.00	\$9,625.65	\$374.35
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,500,000.00	\$1,200,000.00	\$2,700,000.00	\$2,129,032.91	\$570,967.09	\$2,129,032.91	\$0.00	\$570,967.09	\$2,129,032.91
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,500,000.00	\$1,200,000.00	\$2,700,000.00	\$2,129,032.91	\$570,967.09	\$2,129,032.91	\$0.00	\$570,967.09	\$2,129,032.91
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	\$0.00	\$25,000.00	\$10,324.00	\$14,676.00	\$10,324.00	\$0.00	\$14,676.00	\$10,324.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,000.00	\$0.00	\$25,000.00	\$10,324.00	\$14,676.00	\$10,324.00	\$0.00	\$14,676.00	\$10,324.00
51100	Muebles de oficina y estantería	\$10,000.00	\$7,000.00	\$17,000.00	\$10,324.00	\$6,676.00	\$10,324.00	\$0.00	\$6,676.00	\$10,324.00
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$7,000.00	\$17,000.00	\$10,324.00	\$6,676.00	\$10,324.00	\$0.00	\$6,676.00	\$10,324.00
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	-\$7,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
51503	EQUIPO DE COMPUTACIÓN	\$15,000.00	-\$7,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
Santa Maria del Oro Magico		\$3,402,551.91	\$1,210,000.00	\$4,612,551.91	\$2,879,217.85	\$1,733,334.06	\$2,879,217.85	\$0.00	\$1,733,334.06	\$2,879,217.85
267E11 Vida Digna para Santa Maria del Oro										
10000	SERVICIOS PERSONALES	\$166,148.00	\$0.00	\$166,148.00	\$72,367.20	\$93,780.80	\$72,367.20	\$0.00	\$93,780.80	\$72,367.20
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$144,733.20	\$0.00	\$144,733.20	\$72,367.20	\$72,366.00	\$72,367.20	\$0.00	\$72,366.00	\$72,367.20
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$144,733.20	\$0.00	\$144,733.20	\$72,367.20	\$72,366.00	\$72,367.20	\$0.00	\$72,366.00	\$72,367.20
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$144,733.20	\$0.00	\$144,733.20	\$72,367.20	\$72,366.00	\$72,367.20	\$0.00	\$72,366.00	\$72,367.20
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$0.00	\$21,414.80	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$0.00	\$21,414.80	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$21,414.80	\$0.00	\$0.00	\$21,414.80	\$0.00
20000	MATERIALES Y SUMINISTROS	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TELEFONIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27100	VESTUARIO Y UNIFORMES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
Vida Digna para Santa Maria del Oro		\$192,148.00	\$0.00	\$192,148.00	\$72,367.20	\$119,780.80	\$72,367.20	\$0.00	\$119,780.80	\$7
271E11 Vida Digna Para Santa Maria del Oro										
10000	SERVICIOS PERSONALES	\$3,886,650.91	\$149,999.88	\$4,036,650.79	\$1,170,894.68	\$2,865,756.11	\$1,170,894.68	\$0.00	\$2,865,756.11	\$1,17
11000	REMUNERACIONES AL PERSONAL DE CARACTER PI	\$1,940,323.98	\$0.00	\$1,940,323.98	\$910,018.75	\$1,030,305.23	\$910,018.75	\$0.00	\$1,030,305.23	\$91
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,940,323.98	\$0.00	\$1,940,323.98	\$910,018.75	\$1,030,305.23	\$910,018.75	\$0.00	\$1,030,305.23	\$91
11301	SUELDOS AL PERSONAL DE BASE	\$396,902.51	\$0.00	\$396,902.51	\$143,409.60	\$253,492.91	\$143,409.60	\$0.00	\$253,492.91	\$14
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,535,370.00	\$0.00	\$1,535,370.00	\$766,609.15	\$768,760.85	\$766,609.15	\$0.00	\$768,760.85	\$76
11306	AJUSTE DE CALENDARIO	\$8,051.47	\$0.00	\$8,051.47	\$0.00	\$8,051.47	\$0.00	\$0.00	\$8,051.47	
12000	REMUNERACIONES AL PERSONAL DE CARACTER TI	\$947,140.33	\$149,999.88	\$1,097,140.21	\$0.00	\$1,097,140.21	\$0.00	\$0.00	\$1,097,140.21	
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$947,140.33	\$149,999.88	\$1,097,140.21	\$0.00	\$1,097,140.21	\$0.00	\$0.00	\$1,097,140.21	
12201	SUELDOS AL PERSONAL EVENTUAL	\$947,140.33	\$149,999.88	\$1,097,140.21	\$0.00	\$1,097,140.21	\$0.00	\$0.00	\$1,097,140.21	
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$435,477.09	\$0.00	\$435,477.09	\$46,976.04	\$388,501.05	\$46,976.04	\$0.00	\$388,501.05	\$4
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$33,952.32	\$0.00	\$33,952.32	\$16,976.04	\$16,976.28	\$16,976.04	\$0.00	\$16,976.28	\$1
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$33,952.32	\$0.00	\$33,952.32	\$16,976.04	\$16,976.28	\$16,976.04	\$0.00	\$16,976.28	\$1
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$341,524.77	\$0.00	\$341,524.77	\$0.00	\$341,524.77	\$0.00	\$0.00	\$341,524.77	
13203	GRATIFICACIÓN DE FIN DE AÑO	\$341,524.77	\$0.00	\$341,524.77	\$0.00	\$341,524.77	\$0.00	\$0.00	\$341,524.77	
13400	COMPENSACIONES	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$3
13401	COMPENSACIONES ORDINARIAS	\$60,000.00	\$0.00	\$60,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$3
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$563,709.51	\$0.00	\$563,709.51	\$213,899.89	\$349,809.62	\$213,899.89	\$0.00	\$349,809.62	\$21
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$76,579.45	\$0.00	\$76,579.45	\$32,998.69	\$43,580.76	\$32,998.69	\$0.00	\$43,580.76	\$3
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$76,579.45	\$0.00	\$76,579.45	\$32,998.69	\$43,580.76	\$32,998.69	\$0.00	\$43,580.76	\$3
15400	PRESTACIONES CONTRACTUALES	\$487,130.06	\$0.00	\$487,130.06	\$180,901.20	\$306,228.86	\$180,901.20	\$0.00	\$306,228.86	\$18
15401	PRESTACIONES AL PERSONAL DE BASE	\$434,038.02	\$0.00	\$434,038.02	\$156,901.20	\$277,136.82	\$156,901.20	\$0.00	\$277,136.82	\$15



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar		
Objeto	del Gasto									Aprobado
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$53,092.04	\$0.00	\$53,092.04	\$24,000.00	\$29,092.04	\$24,000.00	\$0.00	\$29,092.04	\$2
20000	MATERIALES Y SUMINISTROS	\$324,505.80	\$4,871,475.06	\$5,195,980.86	\$270,119.01	\$4,925,861.85	\$270,119.01	\$0.00	\$4,925,861.85	\$27
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$105,000.00	\$254,852.00	\$359,852.00	\$10,446.53	\$349,405.47	\$10,446.53	\$0.00	\$349,405.47	\$1
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$60,000.00	\$5,000.00	\$65,000.00	\$10,446.53	\$54,553.47	\$10,446.53	\$0.00	\$54,553.47	\$1
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$30,000.00	\$5,000.00	\$35,000.00	\$10,446.53	\$24,553.47	\$10,446.53	\$0.00	\$24,553.47	\$1
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$249,852.00	\$249,852.00	\$0.00	\$249,852.00	\$0.00	\$0.00	\$249,852.00	
21301	ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFIC	\$0.00	\$249,852.00	\$249,852.00	\$0.00	\$249,852.00	\$0.00	\$0.00	\$249,852.00	
21600	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22000	ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$0.00	\$100,148.66	\$100,148.66	\$0.00	\$100,148.66	\$0.00	\$0.00	\$100,148.66	
23300	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADC	\$0.00	\$100,148.66	\$100,148.66	\$0.00	\$100,148.66	\$0.00	\$0.00	\$100,148.66	
23302	PRODUCTOS FORESTALES ADQUIRIDOS COMO MA	\$0.00	\$100,148.66	\$100,148.66	\$0.00	\$100,148.66	\$0.00	\$0.00	\$100,148.66	
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$74,505.80	\$3,936,922.76	\$4,011,428.56	\$0.00	\$4,011,428.56	\$0.00	\$0.00	\$4,011,428.56	
24100	PRODUCTOS MINERALES NO METÁLICOS	\$39,241.80	\$1,078,814.71	\$1,118,056.51	\$0.00	\$1,118,056.51	\$0.00	\$0.00	\$1,118,056.51	
24102	MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	\$39,241.80	\$999,817.00	\$1,039,058.80	\$0.00	\$1,039,058.80	\$0.00	\$0.00	\$1,039,058.80	
24103	PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y	\$0.00	\$78,997.71	\$78,997.71	\$0.00	\$78,997.71	\$0.00	\$0.00	\$78,997.71	
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$35,264.00	\$1,166,932.78	\$1,202,196.78	\$0.00	\$1,202,196.78	\$0.00	\$0.00	\$1,202,196.78	
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$35,264.00	\$1,166,932.78	\$1,202,196.78	\$0.00	\$1,202,196.78	\$0.00	\$0.00	\$1,202,196.78	
24400	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$38,129.70	\$38,129.70	\$0.00	\$38,129.70	\$0.00	\$0.00	\$38,129.70	
24401	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$38,129.70	\$38,129.70	\$0.00	\$38,129.70	\$0.00	\$0.00	\$38,129.70	
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$614,034.79	\$614,034.79	\$0.00	\$614,034.79	\$0.00	\$0.00	\$614,034.79	



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MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$0.00	\$614,034.79	\$614,034.79	\$0.00	\$614,034.79	\$0.00	\$0.00	\$614,034.79	
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$739,692.07	\$739,692.07	\$0.00	\$739,692.07	\$0.00	\$0.00	\$739,692.07	
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$0.00	\$22,261.32	\$22,261.32	\$0.00	\$22,261.32	\$0.00	\$0.00	\$22,261.32	
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	\$0.00	\$583,242.51	\$583,242.51	\$0.00	\$583,242.51	\$0.00	\$0.00	\$583,242.51	
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRI	\$0.00	\$134,188.24	\$134,188.24	\$0.00	\$134,188.24	\$0.00	\$0.00	\$134,188.24	
24800	MATERIALES COMPLEMENTARIOS	\$0.00	\$171,551.39	\$171,551.39	\$0.00	\$171,551.39	\$0.00	\$0.00	\$171,551.39	
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PAR/	\$0.00	\$171,551.39	\$171,551.39	\$0.00	\$171,551.39	\$0.00	\$0.00	\$171,551.39	
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$127,767.32	\$127,767.32	\$0.00	\$127,767.32	\$0.00	\$0.00	\$127,767.32	
24901	OTROS MATERIALES DE FERRETERÍA PARA CONST	\$0.00	\$21,373.46	\$21,373.46	\$0.00	\$21,373.46	\$0.00	\$0.00	\$21,373.46	
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCC	\$0.00	\$106,393.86	\$106,393.86	\$0.00	\$106,393.86	\$0.00	\$0.00	\$106,393.86	
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$0.00	\$34,842.46	\$34,842.46	\$32,900.78	\$1,941.68	\$32,900.78	\$0.00	\$1,941.68	\$3
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$0.00	\$742.46	\$742.46	\$0.00	\$742.46	\$0.00	\$0.00	\$742.46	
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMI	\$0.00	\$742.46	\$742.46	\$0.00	\$742.46	\$0.00	\$0.00	\$742.46	
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$0.00	\$34,100.00	\$34,100.00	\$32,900.78	\$1,199.22	\$32,900.78	\$0.00	\$1,199.22	\$3
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAC	\$0.00	\$34,100.00	\$34,100.00	\$32,900.78	\$1,199.22	\$32,900.78	\$0.00	\$1,199.22	\$3
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$498,947.78	\$578,947.78	\$212,445.09	\$366,502.69	\$212,445.09	\$0.00	\$366,502.69	\$21
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$498,947.78	\$578,947.78	\$212,445.09	\$366,502.69	\$212,445.09	\$0.00	\$366,502.69	\$21
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$498,947.78	\$578,947.78	\$212,445.09	\$366,502.69	\$212,445.09	\$0.00	\$366,502.69	\$21
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$30,000.00	\$45,761.40	\$75,761.40	\$14,326.61	\$61,434.79	\$14,326.61	\$0.00	\$61,434.79	\$1
29100	HERRAMIENTAS MENORES	\$0.00	\$45,761.40	\$45,761.40	\$0.00	\$45,761.40	\$0.00	\$0.00	\$45,761.40	
29101	ACCESORIOS Y MATERIALES MENORES	\$0.00	\$45,761.40	\$45,761.40	\$0.00	\$45,761.40	\$0.00	\$0.00	\$45,761.40	
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$30,000.00	\$0.00	\$30,000.00	\$14,326.61	\$15,673.39	\$14,326.61	\$0.00	\$15,673.39	\$1
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$10,000.00	\$0.00	\$10,000.00	\$2,675.01	\$7,324.99	\$2,675.01	\$0.00	\$7,324.99	\$
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$20,000.00	\$0.00	\$20,000.00	\$11,651.60	\$8,348.40	\$11,651.60	\$0.00	\$8,348.40	\$1
30000	SERVICIOS GENERALES	\$122,880.96	\$1,242,557.00	\$1,365,437.96	\$145,653.84	\$1,219,784.12	\$145,653.84	\$0.00	\$1,219,784.12	\$14
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$132,932.42	\$132,932.42	\$0.00	\$132,932.42	\$0.00	\$0.00	\$132,932.42	
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$0.00	\$132,932.42	\$132,932.42	\$0.00	\$132,932.42	\$0.00	\$0.00	\$132,932.42	
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPC	\$0.00	\$132,932.42	\$132,932.42	\$0.00	\$132,932.42	\$0.00	\$0.00	\$132,932.42	



MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Usr: TESORERO

Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS	\$42,880.96	\$804,324.58	\$847,205.54	\$89,793.68	\$757,411.86	\$89,793.68	\$0.00	\$757,411.86	\$89,793.68
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$0.00	\$533,724.10	\$533,724.10	\$89,793.68	\$443,930.42	\$89,793.68	\$0.00	\$443,930.42	\$89,793.68
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$0.00	\$533,724.10	\$533,724.10	\$89,793.68	\$443,930.42	\$89,793.68	\$0.00	\$443,930.42	\$89,793.68
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	\$42,880.96	\$270,600.48	\$313,481.44	\$0.00	\$313,481.44	\$0.00	\$0.00	\$313,481.44	\$0.00
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$42,880.96	\$0.00	\$42,880.96	\$0.00	\$42,880.96	\$0.00	\$0.00	\$42,880.96	\$0.00
33903	SERVICIOS INTEGRALES	\$0.00	\$270,600.48	\$270,600.48	\$0.00	\$270,600.48	\$0.00	\$0.00	\$270,600.48	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANUTENCION	\$10,000.00	\$305,300.00	\$315,300.00	\$55,099.96	\$260,200.04	\$55,099.96	\$0.00	\$260,200.04	\$55,099.96
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$10,000.00	\$54,000.00	\$64,000.00	\$3,800.00	\$60,200.00	\$3,800.00	\$0.00	\$60,200.00	\$3,800.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$10,000.00	\$54,000.00	\$64,000.00	\$3,800.00	\$60,200.00	\$3,800.00	\$0.00	\$60,200.00	\$3,800.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA	\$0.00	\$51,300.00	\$51,300.00	\$51,299.96	\$0.04	\$51,299.96	\$0.00	\$0.04	\$51,299.96
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA	\$0.00	\$51,300.00	\$51,300.00	\$51,299.96	\$0.04	\$51,299.96	\$0.00	\$0.04	\$51,299.96
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$60,000.00	\$0.00	\$60,000.00	\$760.20	\$59,239.80	\$760.20	\$0.00	\$59,239.80	\$760.20
37100	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
37101	PASAJES AÉREOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$760.20	\$29,239.80	\$760.20	\$0.00	\$29,239.80	\$760.20
37501	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$760.20	\$29,239.80	\$760.20	\$0.00	\$29,239.80	\$760.20
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
39900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
39901	SERVICIOS DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$338,828.38	\$338,828.38	\$0.00	\$338,828.38	\$0.00	\$0.00	\$338,828.38	\$0.00
44000	AYUDAS SOCIALES	\$0.00	\$338,828.38	\$338,828.38	\$0.00	\$338,828.38	\$0.00	\$0.00	\$338,828.38	\$0.00
44100	Ayudas sociales a personas	\$0.00	\$338,828.38	\$338,828.38	\$0.00	\$338,828.38	\$0.00	\$0.00	\$338,828.38	\$0.00
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVERSAS ACTIVIDADES	\$0.00	\$268,828.38	\$268,828.38	\$0.00	\$268,828.38	\$0.00	\$0.00	\$268,828.38	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000.00	\$271,700.00	\$296,700.00	\$29,379.99	\$267,320.01	\$29,379.99	\$0.00	\$267,320.01	\$29,379.99
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$25,000.00	\$14,300.00	\$39,300.00	\$22,979.99	\$16,320.01	\$22,979.99	\$0.00	\$16,320.01	\$22,979.99
51100	Muebles de oficina y estantería	\$10,000.00	\$14,300.00	\$24,300.00	\$22,979.99	\$1,320.01	\$22,979.99	\$0.00	\$1,320.01	\$22,979.99



Usr: TESORERO
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
Objeto	del Gasto									
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$14,300.00	\$24,300.00	\$22,979.99	\$1,320.01	\$22,979.99	\$0.00	\$1,320.01	\$2
51500	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
51503	EQUIPO DE COMPUTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$
52300	Cámaras fotográficas y de video	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$
52301	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00	\$0.00	\$0.00	\$
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$251,000.00	\$251,000.00	\$0.00	\$251,000.00	\$0.00	\$0.00	\$251,000.00	
56300	Maquinaria y equipo de construcción	\$0.00	\$251,000.00	\$251,000.00	\$0.00	\$251,000.00	\$0.00	\$0.00	\$251,000.00	
56302	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	\$0.00	\$251,000.00	\$251,000.00	\$0.00	\$251,000.00	\$0.00	\$0.00	\$251,000.00	
60000	INVERSION PUBLICA	\$19,471,641.91	\$7,565,961.36	\$27,037,603.27	\$1,935,132.41	\$25,102,470.86	\$840,750.34	\$1,094,382.07	\$26,196,852.93	\$84
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	\$19,471,641.91	\$7,565,961.36	\$27,037,603.27	\$1,935,132.41	\$25,102,470.86	\$840,750.34	\$1,094,382.07	\$26,196,852.93	\$84
61100	Edificación habitacional	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	
61101	EDIFICACIÓN RESIDENCIAL UNIFAMILIAR	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	
61200	Edificación no habitacional	\$0.00	\$2,247,623.10	\$2,247,623.10	\$916,346.24	\$1,331,276.86	\$0.00	\$916,346.24	\$2,247,623.10	
61202	EDIFICACIÓN DE INMUEBLES COMERCIALES, INSTI	\$0.00	\$2,247,623.10	\$2,247,623.10	\$916,346.24	\$1,331,276.86	\$0.00	\$916,346.24	\$2,247,623.10	
61400	División de terrenos y construcción de obras de urbaniza	\$19,471,639.91	\$143,214.39	\$19,614,854.30	\$583,287.56	\$19,031,566.74	\$583,287.56	\$0.00	\$19,031,566.74	\$58
61403	CONSTRUCCIÓN DE OBRAS INTEGRALES PARA LA	\$19,471,639.91	\$143,214.39	\$19,614,854.30	\$583,287.56	\$19,031,566.74	\$583,287.56	\$0.00	\$19,031,566.74	\$58
61500	Construcción de vías de comunicación	\$2.00	\$4,925,123.87	\$4,925,125.87	\$435,498.61	\$4,489,627.26	\$257,462.78	\$178,035.83	\$4,667,663.09	\$25
61501	INFRAESTRUCTURA DE CARRETERAS	\$2.00	\$4,925,123.87	\$4,925,125.87	\$435,498.61	\$4,489,627.26	\$257,462.78	\$178,035.83	\$4,667,663.09	\$25
Vida Digna Para Santa Maria del Oro		\$23,830,679.58	\$14,440,521.68	\$38,271,201.26	\$3,551,179.93	\$34,720,021.33	\$2,456,797.86	\$1,094,382.07	\$35,814,403.40	\$2,45
271E21 Santa Maria del Oro Participativo										
20000	MATERIALES Y SUMINISTROS	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	
21000	MATERIALES DE ADMINISTRACION, EMISION DE DO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21401	SUMINISTROS INFORMÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21600	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	



Usr: TESORERO
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE SANTA MARÍA DEL ORO NAYARIT

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2019

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
Santa Maria del Oro Participativo		\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	
411D11 Deuda Publica										
90000	DEUDA PUBLICA	\$1,486,366.20	\$0.00	\$1,486,366.20	\$1,486,366.20	\$0.00	\$558,057.56	\$928,308.64	\$928,308.64	\$558,057.56
91000	AMORTIZACION DE LA DEUDA PUBLICA	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$319,319.25	\$447,046.95	\$447,046.95	\$319,319.25
91100	Amortización de la deuda interna con instituciones de crédito	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$319,319.25	\$447,046.95	\$447,046.95	\$319,319.25
91101	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	\$766,366.20	\$0.00	\$766,366.20	\$766,366.20	\$0.00	\$319,319.25	\$447,046.95	\$447,046.95	\$319,319.25
92000	INTERESES DE LA DEUDA PUBLICA	\$720,000.00	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$238,738.31	\$481,261.69	\$481,261.69	\$238,738.31
92100	Intereses de la deuda interna con instituciones de crédito	\$720,000.00	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$238,738.31	\$481,261.69	\$481,261.69	\$238,738.31
92101	INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	\$720,000.00	\$0.00	\$720,000.00	\$720,000.00	\$0.00	\$238,738.31	\$481,261.69	\$481,261.69	\$238,738.31
Deuda Publica		\$1,486,366.20	\$0.00	\$1,486,366.20	\$1,486,366.20	\$0.00	\$558,057.56	\$928,308.64	\$928,308.64	\$558,057.56
441H11 Adefas										
90000	DEUDA PUBLICA	\$3,914,118.41	-\$1,040,909.26	\$2,873,209.15	\$0.00	\$2,873,209.15	\$0.00	\$0.00	\$2,873,209.15	\$0.00
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$3,914,118.41	-\$1,040,909.26	\$2,873,209.15	\$0.00	\$2,873,209.15	\$0.00	\$0.00	\$2,873,209.15	\$0.00
99100	ADEFAS	\$3,914,118.41	-\$1,040,909.26	\$2,873,209.15	\$0.00	\$2,873,209.15	\$0.00	\$0.00	\$2,873,209.15	\$0.00
99101	ADEFAS	\$3,914,118.41	-\$1,040,909.26	\$2,873,209.15	\$0.00	\$2,873,209.15	\$0.00	\$0.00	\$2,873,209.15	\$0.00
Adefas		\$3,914,118.41	-\$1,040,909.26	\$2,873,209.15	\$0.00	\$2,873,209.15	\$0.00	\$0.00	\$2,873,209.15	\$0.00
Total Final		\$105,716,259.63	\$20,248,222.46	\$125,964,482.09	\$35,451,918.04	\$90,512,564.05	\$33,429,227.33	\$2,022,690.71	\$92,535,254.76	\$33,429,227.33