

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT  
NAYARIT**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2023**



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
39901	SERVICIOS DE ALIMENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$40,247.71</b>	<b>\$269,752.29</b>	<b>\$40,247.71</b>	<b>\$0.00</b>	<b>\$269,752.29</b>
<del>44000</del>	<del>AYUDAS SOCIALES</del>	<del>\$310,000.00</del>	<del>\$0.00</del>	<del>\$310,000.00</del>	<del>\$40,247.71</del>	<del>\$269,752.29</del>	<del>\$40,247.71</del>	<del>\$0.00</del>	<del>\$269,752.29</del>
44100	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$22,447.71	\$177,552.29	\$22,447.71	\$0.00	\$177,552.29
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$90,000.00	\$0.00	\$90,000.00	\$22,247.71	\$67,752.29	\$22,247.71	\$0.00	\$67,752.29
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVER	\$110,000.00	\$0.00	\$110,000.00	\$200.00	\$109,800.00	\$200.00	\$0.00	\$109,800.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$110,000.00	\$0.00	\$110,000.00	\$17,800.00	\$92,200.00	\$17,800.00	\$0.00	\$92,200.00
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$110,000.00	\$0.00	\$110,000.00	\$17,800.00	\$92,200.00	\$17,800.00	\$0.00	\$92,200.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$406.00</b>	<b>\$44,594.00</b>	<b>\$406.00</b>	<b>\$0.00</b>	<b>\$44,594.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
51503	EQUIPO DE COMPUTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
<b>59000</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$406.00</b>	<b>\$14,594.00</b>	<b>\$406.00</b>	<b>\$0.00</b>	<b>\$14,594.00</b>
59100	Software	\$15,000.00	\$0.00	\$15,000.00	\$406.00	\$14,594.00	\$406.00	\$0.00	\$14,594.00
59101	SOFTWARE	\$15,000.00	\$0.00	\$15,000.00	\$406.00	\$14,594.00	\$406.00	\$0.00	\$14,594.00
<b>Total</b>		<b>\$4,120,000.00</b>	<b>\$0.00</b>	<b>\$4,120,000.00</b>	<b>\$678,862.24</b>	<b>\$3,441,137.76</b>	<b>\$678,862.24</b>	<b>\$0.00</b>	<b>\$3,441,137.76</b>

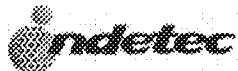
HODET ISABEL RUIZ SOLANO  
PRESIDENTA DEL DIF SANTA MARIA DEL ORO

CONSUELO LIZBETH GAMBOA HERRERA  
LIC. CONTADOR GENERAL

CRUZ CRESPO PLANTILLAS  
DIRECTORA DEL DIF SANTA MARIA DEL ORO

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2023



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	
<b>10000 SERVICIOS PERSONALES</b>	<b>\$2,098,544.48</b>	<b>\$0.00</b>	<b>\$2,098,544.48</b>	<b>\$375,212.67</b>	<b>\$1,723,331.81</b>	<b>\$375,212.67</b>	<b>\$0.00</b>	<b>\$1,723,331.81</b>	\$:
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$1,468,257.60</b>	<b>\$0.00</b>	<b>\$1,468,257.60</b>	<b>\$369,912.67</b>	<b>\$1,098,344.93</b>	<b>\$369,912.67</b>	<b>\$0.00</b>	<b>\$1,098,344.93</b>	\$:
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,468,257.60	\$0.00	\$1,468,257.60	\$369,912.67	\$1,098,344.93	\$369,912.67	\$0.00	\$1,098,344.93	\$:
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,468,257.60	\$0.00	\$1,468,257.60	\$369,912.67	\$1,098,344.93	\$369,912.67	\$0.00	\$1,098,344.93	\$:
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$330,286.88</b>	<b>\$0.00</b>	<b>\$330,286.88</b>	<b>\$5,300.00</b>	<b>\$324,986.88</b>	<b>\$5,300.00</b>	<b>\$0.00</b>	<b>\$324,986.88</b>	
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$200,686.88	\$0.00	\$200,686.88	\$0.00	\$200,686.88	\$0.00	\$0.00	\$200,686.88	
13203 GRATIFICACIÓN DE FIN DE AÑO	\$200,686.88	\$0.00	\$200,686.88	\$0.00	\$200,686.88	\$0.00	\$0.00	\$200,686.88	
13400 COMPENSACIONES	\$129,600.00	\$0.00	\$129,600.00	\$5,300.00	\$124,300.00	\$5,300.00	\$0.00	\$124,300.00	
13401 COMPENSACIONES ORDINARIAS	\$129,600.00	\$0.00	\$129,600.00	\$5,300.00	\$124,300.00	\$5,300.00	\$0.00	\$124,300.00	
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	
15200 INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	
15202 PAGO DE LIQUIDACIONES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$1,009,955.52</b>	<b>\$0.00</b>	<b>\$1,009,955.52</b>	<b>\$233,297.26</b>	<b>\$776,658.26</b>	<b>\$233,297.26</b>	<b>\$0.00</b>	<b>\$776,658.26</b>	\$:
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$91,000.00</b>	<b>\$0.00</b>	<b>\$91,000.00</b>	<b>\$20,271.00</b>	<b>\$70,729.00</b>	<b>\$20,271.00</b>	<b>\$0.00</b>	<b>\$70,729.00</b>	\$:
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$60,000.00	\$0.00	\$60,000.00	\$13,798.10	\$46,201.90	\$13,798.10	\$0.00	\$46,201.90	\$:
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$50,000.00	\$0.00	\$50,000.00	\$13,798.10	\$36,201.90	\$13,798.10	\$0.00	\$36,201.90	\$:
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$10,000.00	\$0.00	\$10,000.00	\$5,299.90	\$4,700.10	\$5,299.90	\$0.00	\$4,700.10	
21401 SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$5,299.90	\$4,700.10	\$5,299.90	\$0.00	\$4,700.10	
21600 MATERIAL DE LIMPIEZA	\$8,000.00	\$0.00	\$8,000.00	\$1,173.00	\$6,827.00	\$1,173.00	\$0.00	\$6,827.00	
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$8,000.00	\$0.00	\$8,000.00	\$1,173.00	\$6,827.00	\$1,173.00	\$0.00	\$6,827.00	
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
21801 ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$205,955.52</b>	<b>\$0.00</b>	<b>\$205,955.52</b>	<b>\$12,451.40</b>	<b>\$193,504.12</b>	<b>\$12,451.40</b>	<b>\$0.00</b>	<b>\$193,504.12</b>	\$:
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$197,955.52	\$0.00	\$197,955.52	\$12,451.40	\$185,504.12	\$12,451.40	\$0.00	\$185,504.12	\$:
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$197,955.52	\$0.00	\$197,955.52	\$12,451.40	\$185,504.12	\$12,451.40	\$0.00	\$185,504.12	\$:
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
22301 UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	
24100 PRODUCTOS MINERALES NO METÁLICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	
24101 MATERIAL DE FERRETERÍA PARA CONSTRUCCIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
24103 PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y F	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2023



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
24400	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
24401	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
24800	MATERIALES COMPLEMENTARIOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
<b>25000</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABI</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$113,862.42</b>	<b>\$46,137.58</b>	<b>\$113,862.42</b>	<b>\$0.00</b>	<b>\$46,137.58</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$150,000.00	\$0.00	\$150,000.00	\$106,961.00	\$43,039.00	\$106,961.00	\$0.00	\$43,039.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE AP	\$150,000.00	\$0.00	\$150,000.00	\$106,961.00	\$43,039.00	\$106,961.00	\$0.00	\$43,039.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI	\$10,000.00	\$0.00	\$10,000.00	\$6,901.42	\$3,098.58	\$6,901.42	\$0.00	\$3,098.58
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USI	\$10,000.00	\$0.00	\$10,000.00	\$6,901.42	\$3,098.58	\$6,901.42	\$0.00	\$3,098.58
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$73,850.05</b>	<b>\$376,149.95</b>	<b>\$73,850.05</b>	<b>\$0.00</b>	<b>\$376,149.95</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$450,000.00	\$0.00	\$450,000.00	\$73,850.05	\$376,149.95	\$73,850.05	\$0.00	\$376,149.95
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$450,000.00	\$0.00	\$450,000.00	\$73,850.05	\$376,149.95	\$73,850.05	\$0.00	\$376,149.95
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
27100	VESTUARIO Y UNIFORMES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESÓRIOS MEN</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$12,862.39</b>	<b>\$22,137.61</b>	<b>\$12,862.39</b>	<b>\$0.00</b>	<b>\$22,137.61</b>
29100	HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$277.00	\$14,723.00	\$277.00	\$0.00	\$14,723.00
29101	ACCESORIOS Y MATERIALES MENORES	\$15,000.00	\$0.00	\$15,000.00	\$277.00	\$14,723.00	\$277.00	\$0.00	\$14,723.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$20,000.00	\$0.00	\$20,000.00	\$12,585.39	\$7,414.61	\$12,585.39	\$0.00	\$7,414.61
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$15,000.00	\$0.00	\$15,000.00	\$12,585.39	\$2,414.61	\$12,585.39	\$0.00	\$2,414.61
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$656,500.00</b>	<b>\$0.00</b>	<b>\$656,500.00</b>	<b>\$29,898.80</b>	<b>\$626,601.40</b>	<b>\$29,898.80</b>	<b>\$0.00</b>	<b>\$626,601.40</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$67,000.00</b>	<b>\$0.00</b>	<b>\$67,000.00</b>	<b>\$13,856.64</b>	<b>\$53,343.36</b>	<b>\$13,856.64</b>	<b>\$0.00</b>	<b>\$53,343.36</b>
31100	ENERGÍA ELÉCTRICA	\$20,000.00	\$0.00	\$20,000.00	\$5,764.00	\$14,236.00	\$5,764.00	\$0.00	\$14,236.00
31101	ENERGÍA ELÉCTRICA	\$20,000.00	\$0.00	\$20,000.00	\$5,764.00	\$14,236.00	\$5,764.00	\$0.00	\$14,236.00
31200	GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
31201	GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT NAYARIT

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2023



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
31300	AGUA	\$12,000.00	\$0.00	\$12,000.00	\$4,127.64	\$7,872.36	\$4,127.64	\$0.00	\$7,872.36
31301	AGUA	\$12,000.00	\$0.00	\$12,000.00	\$4,127.64	\$7,872.36	\$4,127.64	\$0.00	\$7,872.36
31400	TELEFONÍA TRADICIONAL	\$30,000.00	\$0.00	\$30,000.00	\$3,765.00	\$26,235.00	\$3,765.00	\$0.00	\$26,235.00
31401	TELEFONÍA TRADICIONAL	\$30,000.00	\$0.00	\$30,000.00	\$3,765.00	\$26,235.00	\$3,765.00	\$0.00	\$26,235.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>
32200	ARRENDAMIENTO DE EDIFICIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$251,500.00</b>	<b>\$0.00</b>	<b>\$251,500.00</b>	<b>\$0.00</b>	<b>\$251,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251,500.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROY	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
33400	SERVICIOS DE CAPACITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
33401	SERVICIOS DE CAPACITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
33602	OTROS SERVICIOS COMERCIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$2,887.63</b>	<b>\$24,112.37</b>	<b>\$2,887.63</b>	<b>\$0.00</b>	<b>\$24,112.37</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$17,000.00	\$0.00	\$17,000.00	\$2,887.63	\$14,112.37	\$2,887.63	\$0.00	\$14,112.37
34101	COMISIONES BANCARIAS	\$15,000.00	\$0.00	\$15,000.00	\$2,887.63	\$12,112.37	\$2,887.63	\$0.00	\$12,112.37
34102	RECARGOS Y ACTUALIZACIONES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
34500	SEGURO DE BIENES PATRIMONIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$5,580.01</b>	<b>\$54,419.99</b>	<b>\$5,580.01</b>	<b>\$0.00</b>	<b>\$54,419.99</b>
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	\$0.00	\$50,000.00	\$5,580.01	\$44,419.99	\$5,580.01	\$0.00	\$44,419.99
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$50,000.00	\$0.00	\$50,000.00	\$5,580.01	\$44,419.99	\$5,580.01	\$0.00	\$44,419.99
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$6,009.00</b>	<b>\$23,991.00</b>	<b>\$6,009.00</b>	<b>\$0.00</b>	<b>\$23,991.00</b>
37500	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$6,009.00	\$23,991.00	\$6,009.00	\$0.00	\$23,991.00
37501	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$6,009.00	\$23,991.00	\$6,009.00	\$0.00	\$23,991.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$1,565.32</b>	<b>\$148,434.68</b>	<b>\$1,565.32</b>	<b>\$0.00</b>	<b>\$148,434.68</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$0.00	\$150,000.00	\$1,565.32	\$148,434.68	\$1,565.32	\$0.00	\$148,434.68
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$0.00	\$150,000.00	\$1,565.32	\$148,434.68	\$1,565.32	\$0.00	\$148,434.68
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,000.00</b>
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
39900	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00