



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO
NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
 | Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión | 24/jul./2023
 04:56 p. m.

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1		2	3=(1+2)	4	5	6 = (3 - 4)

Sin Ramo/Dependencia						
SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$4,120,000.00	\$0.00	\$4,120,000.00	\$1,535,967.89	\$1,535,967.89	\$2,584,032.11
Sin Ramo/Dependencia	\$4,120,000.00	\$0.00	\$4,120,000.00	\$1,535,967.89	\$1,535,967.89	\$2,584,032.11
Total del Gasto	\$4,120,000.00	\$0.00	\$4,120,000.00	\$1,535,967.89	\$1,535,967.89	\$2,584,032.11

HODER ISABEL RUIZ SOLANO
 PRESIDENTA DEL DIF SANTA MARIA DEL ORO
 CONSUELO LIBETH GAMBOA HERRERA
 LIC. CONTADOR GENERAL

CRUZ GRESPO PLANTILLAS
 DIRECTORA DEL DIF SANTA MARIA DEL ORO



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 24/jul./2023

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_LA

hora de Impresión | 06:51 p. m.

Ejercicio del Presupuesto	Egresos					Egresos Ejercido	Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado			
18 SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL (DIF)								
10000 SERVICIOS PERSONALES	\$2,098,544.48	\$0.00	\$2,098,544.48	\$758,653.06	\$758,653.06	\$758,653.06	\$758,653.06	\$1,339,891.42
11000 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$1,468,257.60	\$0.00	\$1,468,257.60	\$710,856.93	\$710,856.93	\$710,856.93	\$710,856.93	\$757,400.67
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,468,257.60	\$0.00	\$1,468,257.60	\$710,856.93	\$710,856.93	\$710,856.93	\$710,856.93	\$757,400.67
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$1,468,257.60	\$0.00	\$1,468,257.60	\$710,856.93	\$710,856.93	\$710,856.93	\$710,856.93	\$757,400.67
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$330,286.88	\$0.00	\$330,286.88	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$314,236.88
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$200,686.88	\$0.00	\$200,686.88	\$0.00	\$0.00	\$0.00	\$0.00	\$200,686.88
13203 GRATIFICACIÓN DE FIN DE AÑO	\$200,686.88	\$0.00	\$200,686.88	\$0.00	\$0.00	\$0.00	\$0.00	\$200,686.88
13400 COMPENSACIONES	\$129,600.00	\$0.00	\$129,600.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$113,550.00
13401 COMPENSACIONES ORDINARIAS	\$129,600.00	\$0.00	\$129,600.00	\$16,050.00	\$16,050.00	\$16,050.00	\$16,050.00	\$113,550.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$300,000.00	\$0.00	\$300,000.00	\$31,746.13	\$31,746.13	\$31,746.13	\$31,746.13	\$268,253.87
15200 INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$31,746.13	\$31,746.13	\$31,746.13	\$31,746.13	\$268,253.87
15202 PAGO DE LIQUIDACIONES	\$300,000.00	\$0.00	\$300,000.00	\$31,746.13	\$31,746.13	\$31,746.13	\$31,746.13	\$268,253.87
20000 MATERIALES Y SUMINISTROS	\$1,009,955.52	\$0.00	\$1,009,955.52	\$431,094.64	\$431,094.64	\$431,094.64	\$431,094.64	\$578,860.88
21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$91,000.00	\$0.00	\$91,000.00	\$29,094.80	\$29,094.80	\$29,094.80	\$29,094.80	\$61,905.20
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$60,000.00	\$0.00	\$60,000.00	\$20,093.07	\$20,093.07	\$20,093.07	\$20,093.07	\$39,906.93
21102 ARTÍCULOS Y MATERIAL DE OFICINA	\$50,000.00	\$0.00	\$50,000.00	\$19,125.07	\$19,125.07	\$19,125.07	\$19,125.07	\$30,874.93
21106 PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$10,000.00	\$0.00	\$10,000.00	\$968.00	\$968.00	\$968.00	\$968.00	\$9,032.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
21201 MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$10,000.00	\$0.00	\$10,000.00	\$5,299.90	\$5,299.90	\$5,299.90	\$5,299.90	\$4,700.10
21401 SUMINISTROS INFORMÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$5,299.90	\$5,299.90	\$5,299.90	\$5,299.90	\$4,700.10
21600 MATERIAL DE LIMPIEZA	\$8,000.00	\$0.00	\$8,000.00	\$3,701.83	\$3,701.83	\$3,701.83	\$3,701.83	\$4,298.17
21601 MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$8,000.00	\$0.00	\$8,000.00	\$3,701.83	\$3,701.83	\$3,701.83	\$3,701.83	\$4,298.17
21800 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
21801 ELABORACIÓN DE PLACAS Y CALCOMANÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
22000 ALIMENTOS Y UTENSILIOS	\$205,955.52	\$0.00	\$205,955.52	\$28,229.40	\$28,229.40	\$28,229.40	\$28,229.40	\$177,726.12
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$197,955.52	\$0.00	\$197,955.52	\$28,229.40	\$28,229.40	\$28,229.40	\$28,229.40	\$169,726.12
22105 PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PI	\$197,955.52	\$0.00	\$197,955.52	\$28,229.40	\$28,229.40	\$28,229.40	\$28,229.40	\$169,726.12
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
22301 UTENSILIOS DIVERSOS DE CARACTER COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00



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Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y 24/jul./2023

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

hora de Impresión 06:51 p. m.

Ejercicio del Presupuesto	Egresos									
	Aprobado Al 31/12/2023	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio		
24000	\$63,000.00	\$0.00	\$63,000.00	\$4,940.91	\$4,940.91	\$4,940.91	\$4,940.91	\$48,059.09		
24100	\$12,000.00	\$0.00	\$12,000.00	\$4,940.91	\$4,940.91	\$4,940.91	\$4,940.91	\$7,059.09		
24101	\$10,000.00	\$0.00	\$10,000.00	\$4,940.91	\$4,940.91	\$4,940.91	\$4,940.91	\$5,059.09		
24103	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
24200	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
24201	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
24400	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
24401	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
24600	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
24601	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
24700	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
24704	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00		
24800	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00		
24806	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00		
24807	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		
24900	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
24904	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00		
25000	\$160,000.00	\$0.00	\$160,000.00	\$167,257.43	\$167,257.43	\$167,257.43	\$167,257.43	-\$7,257.43		
25300	\$150,000.00	\$0.00	\$150,000.00	\$154,036.01	\$154,036.01	\$154,036.01	\$154,036.01	-\$4,036.01		
25301	\$150,000.00	\$0.00	\$150,000.00	\$154,036.01	\$154,036.01	\$154,036.01	\$154,036.01	-\$4,036.01		
25400	\$10,000.00	\$0.00	\$10,000.00	\$13,221.42	\$13,221.42	\$13,221.42	\$13,221.42	-\$3,221.42		
25402	\$10,000.00	\$0.00	\$10,000.00	\$13,221.42	\$13,221.42	\$13,221.42	\$13,221.42	-\$3,221.42		
26000	\$450,000.00	\$0.00	\$450,000.00	\$185,099.79	\$185,099.79	\$185,099.79	\$185,099.79	\$264,900.21		
26100	\$450,000.00	\$0.00	\$450,000.00	\$185,099.79	\$185,099.79	\$185,099.79	\$185,099.79	\$264,900.21		
26101	\$450,000.00	\$0.00	\$450,000.00	\$185,099.79	\$185,099.79	\$185,099.79	\$185,099.79	\$264,900.21		
27000	\$15,000.00	\$0.00	\$15,000.00	\$3,609.92	\$3,609.92	\$3,609.92	\$3,609.92	\$11,390.08		
27100	\$15,000.00	\$0.00	\$15,000.00	\$3,609.92	\$3,609.92	\$3,609.92	\$3,609.92	\$11,390.08		
27106	\$15,000.00	\$0.00	\$15,000.00	\$3,609.92	\$3,609.92	\$3,609.92	\$3,609.92	\$11,390.08		
29000	\$35,000.00	\$0.00	\$35,000.00	\$12,862.39	\$12,862.39	\$12,862.39	\$12,862.39	\$22,137.61		
29100	\$15,000.00	\$0.00	\$15,000.00	\$277.00	\$277.00	\$277.00	\$277.00	\$14,723.00		
29101	\$15,000.00	\$0.00	\$15,000.00	\$277.00	\$277.00	\$277.00	\$277.00	\$14,723.00		
29600	\$20,000.00	\$0.00	\$20,000.00	\$12,585.39	\$12,585.39	\$12,585.39	\$12,585.39	\$7,414.61		



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Fecha y 24/jul./2023

Ucr. supervisor

Rep. rptEstado/AnaliticoPresupuestoEgresos_UA

hora de Impresión | 06:51 p. m.

Ejercicio del Presupuesto	Egresos Aprobados Al 31/12/2023				Egresos Ejercidos				Egresos Pagados	
	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio			
29602	\$0.00	\$15,000.00	\$12,585.39	\$12,585.39	\$12,585.39	\$12,585.39	\$2,414.61			
29609	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00			
30000	\$0.00	\$666,500.00	\$195,403.84	\$195,403.84	\$195,403.84	\$195,403.84	\$461,096.16			
31000	\$0.00	\$67,000.00	\$23,498.04	\$23,498.04	\$23,498.04	\$23,498.04	\$43,501.96			
31100	\$0.00	\$20,000.00	\$8,842.00	\$8,842.00	\$8,842.00	\$8,842.00	\$11,158.00			
31101	\$0.00	\$20,000.00	\$8,842.00	\$8,842.00	\$8,842.00	\$8,842.00	\$11,158.00			
31200	\$0.00	\$5,000.00	\$1,118.40	\$1,118.40	\$1,118.40	\$1,118.40	\$3,881.60			
31201	\$0.00	\$5,000.00	\$1,118.40	\$1,118.40	\$1,118.40	\$1,118.40	\$3,881.60			
31300	\$0.00	\$12,000.00	\$4,127.64	\$4,127.64	\$4,127.64	\$4,127.64	\$7,872.36			
31301	\$0.00	\$12,000.00	\$4,127.64	\$4,127.64	\$4,127.64	\$4,127.64	\$7,872.36			
31400	\$0.00	\$30,000.00	\$9,410.00	\$9,410.00	\$9,410.00	\$9,410.00	\$20,590.00			
31401	\$0.00	\$30,000.00	\$9,410.00	\$9,410.00	\$9,410.00	\$9,410.00	\$20,590.00			
32000	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00			
32200	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00			
32201	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00			
33000	\$0.00	\$251,500.00	\$24,019.54	\$24,019.54	\$24,019.54	\$24,019.54	\$227,480.46			
33100	\$0.00	\$200,000.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$182,600.00			
33102	\$0.00	\$200,000.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$182,600.00			
33400	\$0.00	\$50,000.00	\$6,619.54	\$6,619.54	\$6,619.54	\$6,619.54	\$43,380.46			
33401	\$0.00	\$50,000.00	\$6,619.54	\$6,619.54	\$6,619.54	\$6,619.54	\$43,380.46			
33600	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00			
33602	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00			
34000	\$0.00	\$27,000.00	\$5,549.25	\$5,549.25	\$5,549.25	\$5,549.25	\$21,450.75			
34100	\$0.00	\$17,000.00	\$5,549.25	\$5,549.25	\$5,549.25	\$5,549.25	\$11,450.75			
34101	\$0.00	\$15,000.00	\$5,549.25	\$5,549.25	\$5,549.25	\$5,549.25	\$9,450.75			
34102	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00			
34500	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
34501	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
35000	\$0.00	\$60,000.00	\$46,082.00	\$46,082.00	\$46,082.00	\$46,082.00	\$13,918.00			
35200	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
35201	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
35500	\$0.00	\$50,000.00	\$46,082.00	\$46,082.00	\$46,082.00	\$46,082.00	\$3,918.00			



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NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión 24/jul./2023 06:51 p. m.

Usu: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos-UA

Ejercicio del Presupuesto		Egresos							Egresos	Egresos	Egresos	Egresos	Egresos
		Aprobado Al	Ampliaciones /	Egresos	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio			
		31/12/2023	(Reducciones)	Modificado									
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$50,000.00	\$0.00	\$50,000.00	\$46,082.00	\$46,082.00	\$46,082.00	\$46,082.00	\$46,082.00	\$3,918.00			
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$30,000.00	\$0.00	\$30,000.00	\$9,565.44	\$9,565.44	\$9,565.44	\$9,565.44	\$9,565.44	\$20,434.56			
37500	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$9,565.44	\$9,565.44	\$9,565.44	\$9,565.44	\$9,565.44	\$20,434.56			
37501	VIÁTICOS EN EL PAÍS	\$30,000.00	\$0.00	\$30,000.00	\$9,565.44	\$9,565.44	\$9,565.44	\$9,565.44	\$9,565.44	\$20,434.56			
38000	SERVICIOS OFICIALES	\$150,000.00	\$0.00	\$150,000.00	\$75,897.17	\$75,897.17	\$75,897.17	\$75,897.17	\$75,897.17	\$74,102.83			
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$0.00	\$150,000.00	\$75,897.17	\$75,897.17	\$75,897.17	\$75,897.17	\$75,897.17	\$74,102.83			
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$0.00	\$150,000.00	\$75,897.17	\$75,897.17	\$75,897.17	\$75,897.17	\$75,897.17	\$74,102.83			
39000	OTROS SERVICIOS GENERALES	\$31,000.00	\$0.00	\$31,000.00	\$10,792.40	\$10,792.40	\$10,792.40	\$10,792.40	\$10,792.40	\$20,207.60			
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00			
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00			
39900	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$10,792.40	\$10,792.40	\$10,792.40	\$10,792.40	\$10,792.40	\$19,207.60			
39901	SERVICIOS DE ALIMENTACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$10,792.40	\$10,792.40	\$10,792.40	\$10,792.40	\$10,792.40	\$19,207.60			
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$310,000.00	\$0.00	\$310,000.00	\$148,291.35	\$148,291.35	\$148,291.35	\$148,291.35	\$148,291.35	\$161,708.65			
44000	AYUDAS SOCIALES	\$310,000.00	\$0.00	\$310,000.00	\$148,291.35	\$148,291.35	\$148,291.35	\$148,291.35	\$148,291.35	\$161,708.65			
44100	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$94,891.35	\$94,891.35	\$94,891.35	\$94,891.35	\$94,891.35	\$105,108.65			
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	\$90,000.00	\$0.00	\$90,000.00	\$94,691.35	\$94,691.35	\$94,691.35	\$94,691.35	\$94,691.35	-\$4,691.35			
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVER	\$110,000.00	\$0.00	\$110,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$109,800.00			
44500	Ayudas sociales a instituciones sin fines de lucro	\$110,000.00	\$0.00	\$110,000.00	\$53,400.00	\$53,400.00	\$53,400.00	\$53,400.00	\$53,400.00	\$56,600.00			
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$110,000.00	\$0.00	\$110,000.00	\$53,400.00	\$53,400.00	\$53,400.00	\$53,400.00	\$53,400.00	\$56,600.00			
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$45,000.00	\$0.00	\$45,000.00	\$2,525.00	\$2,525.00	\$2,525.00	\$2,525.00	\$2,525.00	\$42,475.00			
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$30,000.00	\$0.00	\$30,000.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$27,881.00			
51100	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
51107	MOBILIARIO Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
51500	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$17,881.00			
51503	EQUIPO DE COMPUTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$17,881.00			
59000	ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$406.00	\$406.00	\$406.00	\$406.00	\$406.00	\$14,594.00			
59100	Software	\$15,000.00	\$0.00	\$15,000.00	\$406.00	\$406.00	\$406.00	\$406.00	\$406.00	\$14,594.00			
59101	SOFTWARE	\$15,000.00	\$0.00	\$15,000.00	\$406.00	\$406.00	\$406.00	\$406.00	\$406.00	\$14,594.00			
SISTEMA PARA EL DESARROLLO INTEG		\$4,120,000.00	\$0.00	\$4,120,000.00	\$1,535,967.89	\$1,535,967.89	\$1,535,967.89	\$1,535,967.89	\$1,535,967.89	\$2,584,033.00			
Total Final		\$4,120,000.00	\$0.00	\$4,120,000.00	\$1,535,967.89	\$1,535,967.89	\$1,535,967.89	\$1,535,967.89	\$1,535,967.89	\$2,584,033.00			



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA SANTA MARIA DEL ORO
NAYARIT

Estado Analítico del Ejercicio del Presupuesto por Unidad Administrativa Del 01/ene./2023 Al 30/jun./2023




Fecha y 24/jul./2023

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_UA

hora de Impresión | 06:51 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2023 (Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio

	HODET ISABEL RUIZ SOLANO						
	PRESIDENTA DEL DIF SANTA MARIA DEL ORO		CRUZ CRESPO PLANTILLAS				
			DIRECTORA DEL DIF SANTA MARIA DEL ORO				
		CONSUELO LIZBETH GAMBA HERRERA					
	LICENCIADO GENERAL						